



**METROPOLITAN**  
PLANNING ORGANIZATION  
LAS CRUCES DONA ANA MESILLA

**Mesilla Valley Metropolitan Planning Organization**

# **Annual Performance and Expenditure Report (APER)**

**For**

**The Mesilla Valley MPO Unified Planning Work Program  
Federal Fiscal Year 2025**

**(October 1, 2024 through September 30, 2025)**

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**Mesilla Valley Metropolitan Planning Organization**

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## **Mesilla Valley Metropolitan Planning Organization:**

Commissioner Manuel A. Sanchez – Doña Ana County – Chair, Mesilla Valley MPO  
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Councilor Cassie McClure – City of Las Cruces  
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VACANT – Doña Ana County

## **MPO Staff:**

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## **Special Thanks for Providing Data or Comments:**

MVMPO Technical Advisory Committee (TAC)  
MVMPO Bicycle and Pedestrian Facilities Advisory Committee (BPAC)  
Federal Highway Administration – New Mexico Division  
Federal Transit Administration Region VI  
South Central Regional Transit District (SCRTD)  
NMDOT Multimodal Planning and Programs Bureau  
NMDOT Transit and Rail Division  
NMDOT District One

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Mesilla Valley Metropolitan Planning Organization and the City of Las Cruces fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, please contact the MVMPO Title VI Coordinator at (575) 528-3070-tel. (575) 528-3155-fax or email [mpo@las-cruces.org](mailto:mpo@las-cruces.org) or visit our website at <http://mesillavalleympo.org/>

## MVMPO Section 112 Budget Summary by Line Item – FFY 2025

### FFY25 PL Budget Summary by Line Item

Line Item	Budgeted	Q1	Q2	Q3	Q4	Actual	Percentage actuals differ from budgeted*
Personnel	211,982.00	50,278.75	58,303.23	43,901.29	25,442.70	177,925.97	-16.00%
Benefits	78,354.00	21,987.58	25,894.40	17,992.24	17,290.01	83,164.23	6.00%
Supplies General	5,000.00	174.38	152.28	79.26	0.00	405.92	-92.00%
Software	2,500.00	0.00	0.00	0.00	0.00	0.00	-100.00%
Advertising	800.00	0.00	0.00	0.00	0.00	0.00	-100.00%
Print and Copy Fees	1,000.00	0.00	0.00	0.00	0.00	0.00	-100.00%
Postage and Freight	1,170.00	0.00	0.00	0.00	0.00	0.00	-100.00%
Minor Equipment	7,600.00	0.00	0.00	0.00	79.99	79.99	-99.00%
Membership and Dues	2,000.00	0.00	376.00	0.00	1,066.05	1,442.05	-28.00%
Professional/Technical Services	24,500.00	1,028.81	785.18	1,021.35	673.08	3,508.42	-86.00%
Purchased Services General	68,415.00	6,988.00	0.00	6,312.96	1,496.74	14,797.70	-78.00%
Vehicle Repair and Maintenance	1,990.00	1,034.96	0.00	211.78	0.00	1,246.74	-37.00%
Fuel	400.00	125.95	109.17	167.38	131.49	533.99	33.00%
Maintenance and Service Agreements	2,000.00	1,456.23	0.00	1,150.00	0.00	2,606.23	30.00%
Building Rentals	24,840.00	0.00	8,280.00	6,210.00	6,210.00	20,700.00	-17.00%
Travel	5,000.00	863.43	0.00	0.00	963.05	\$1,826.48	0.00%
Other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>\$437,551.00</b>	<b>\$83,938.09</b>	<b>\$93,900.26</b>	<b>\$77,046.26</b>	<b>\$53,353.11</b>	<b>\$308,237.72</b>	<b>-28.00%</b>

\*if any line item differs from budgeted amount by more than 20%, provide a narrative explanation below

Supplies General: Due to good maintenance practices there were fewer equipment needs for the MPO in FFY 2025. Additionally, delays in budgetary processing with the City of Las Cruces impacted our ability to make purchases for the new MPO offices.

Software: Due to coordination issues with the City of Las Cruces IT department, the MPO was unable to make previously expected software purchases.

Advertising: The MPO did not have any advertising needs in FFY 2025.

Print and Copy Fees: The MPO did not have any print or copy needs in FFY 2025.

Postage and Freight: The MPO did not have any postage or freight needs in FFY 2025.

Minor Equipment: The MPO did not make anticipated Minor Equipment purchases in FFY 2025. The MPO had been intending to make some significant equipment purchases at the end of FFY 2025, but budget constraints with the City of Las Cruces prevented the MPO from making the acquisitions.

Membership and Dues: Membership and Dues for the MPO were lower than anticipated in FFY 2025.

Professional/Technical Services: In a change from previous practice at MVMPO, a number of standing items usually paid out of Professional/Technical Services were shifted over to the MPO Section 5303 Transit Planning grant in FFY 2025.

Purchased Services General: The MPO had been intending to make purchases toward the end of FFY 2025, but budget coordination issues with the City of Las Cruces inhibited our ability to do so. Additionally, the MPO was holding money in this line item in anticipation of hiring new staff which ultimately proved impossible in FFY 2025.

Vehicle Repair and Maintenance: Vehicle repair needs were not as great as anticipated in FFY 2025.

Fuel: Fuel costs in FFY 2025 rose higher than anticipated at the outset of the year.

Maintenance and Service Agreements: Vendors increased license fees in FFY 2025.

Travel: There were far fewer opportunities for travel in FFY 2025 than anticipated.

Total: Coordination issues with the City of Las Cruces inhibited some expenses. Additionally, the MPO had anticipated hiring additional staff within FFY 2025, but that proved to be impossible within the reporting period.

#### FFY25 PL Complete Street Budget Summary by Line Item

Line Item	Budgeted	Q1	Q2	Q3	Q4	Actual	Percentage actuals differ from budgeted*
Personnel	9,586.00	0.00	0.00	0.00	9,586.00	9,586.00	0.00%
Other (please specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>\$9,586.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,586.00</b>	<b>\$9,586.00</b>	<b>0.00%</b>

\*if any line item differs from budgeted amount by more than 20%, provide a narrative explanation below

Note: The Complete Street Carve Out has historically been used to cover Personnel costs for MVMPO Staff and has been tracked separately in the APER.

#### FFY25 PL Statewide Planning & Research Budget Summary by Line Item

Line Item	Budgeted	Q1	Q2	Q3	Q4	Actual	Percentage actuals differ from budgeted*
Personnel	70,000.00	0.00	0.00	26,590.33	22,025.21	48,615.54	0.00%
Other (please specify)	0.00	0.00	0.00	0.00	0.00		
<b>TOTAL</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,590.33</b>	<b>\$22,025.21</b>	<b>\$48,615.54</b>	<b>-30.55%</b>

\*if any line item differs from budgeted amount by more than 20%, provide a narrative explanation below

Personnel: Delays in receiving the grant from NMDOT and subsequent delays in budgeting the grant by the City of Las Cruces caused the MPO to be unable to expend the entirety of the grant during the reporting period.

## WORK PROGRAM TASKS

The MPO's work program tasks are described in this section and are organized as shown below. Funding sources for all tasks are included in Appendix A.

<b>Task 1 - Program Support and Administration</b>		
	1.1	Program Management and Administration
	1.2	UPWP and Quarterly and Annual Reporting
	1.3	Public Participation Plan and Title VI Plan and Monitoring (includes Environmental Justice)
	1.4	Website and Other Communications
	1.5	Staff Training and Professional Development
	1.6	Software Upgrades
	1.7	State and Federal Coordination
<b>Task 2 - Transportation Improvement Program (TIP)</b>		
	2.1	TIP Development
	2.2	TIP Management
	2.3	Annual Project Listing and Obligation Report
<b>Task 3 - General Development and Data Collection/Analysis</b>		
	3.1	Transportation System Data Collection and Reports
	3.2	Population and Land Use Data Collection, Travel Demand Model Maintenance
	3.3	Highway Functional Classification Review and Update
	3.4	GIS Data Development, Mapping and Database Management, and Analysis
	3.5	Development Review
<b>Task 4 - Transportation Planning</b>		
	4.1	Metropolitan Transportation Plan (MTP)
	4.2	Board and Committee Meetings
	4.3	Board and Committee Member Training
	4.4	Safety Analysis and Planning
	4.5	Multi-Modal Safety Integration Planning
	4.6	Land Use & Transportation Integration
	4.7	Safe Routes to School
	4.8	ITS - Intelligent Transportation Systems Planning
	4.9	RoadRUNNER Planning Assistance
	4.10	South Central Regional Transit District Planning Assistance
	4.11	Calls for Projects Support
	4.12	Performance Measure Monitoring
	4.13	Planning Consultation and Local Transportation Planning Assistance
	4.14	Carbon Reduction Program
<b>Task 5 - Special Studies, Plans, Projects and Programs</b>		
	5.1	Regional Long Range Transit Plan

## Task 1 – Program Support and Administration

Task 1 consists of activities necessary for the administration, management, and operation of the MPO. These activities include basic overhead, administrative costs, UPWP development, budget and financial management, annual and quarterly reports, general public participation, and public information.

Estimated Cost for Task 1 (includes all subtasks) =

FY 25	FY 26	Total
\$113,604.40	\$115,443.60	\$229,048.00

### 1.1 Program Support and Administration

This task encompasses general administration and oversight of the MPO. Included in this task are: staff meetings, day-to-day MPO activities, review and revisions (if needed) of MPO Bylaws, and monitoring MPO progress in meeting scheduled deadlines in various state and federal policies, procedures, and regulations. The MPO is also currently in the process of administratively separating from the City of Las Cruces. Work associated with this process fall under this task. (ALI Code 44.21.00)

Responsibilities: MPO Staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)														
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Website Maint & Update	This is an ongoing activity.																							

### 1.2 UPWP – Unified Planning Work Program and Quarterly & Annual Reporting

MPO staff will monitor and revise, if necessary, the current UPWP. Develop the following UPWP for the next fiscal period. MPO Staff will also prepare quarterly reports on the progress of main tasks and an annual report at the end of each Federal Fiscal Year.

Responsibilities: MPO Staff and other agencies as necessary. For development of the next UPWP, RoadRUNNER Transit, South Central Regional Transit District and NMDOT will be involved.

Source of Funds: FHWA, FTA, Local Funds for Match.

Main Products and Schedule by Month: Reimbursement Invoices are due the 25<sup>th</sup> day of the month following each FFY quarter.

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)														
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Quarterly Reports	X		X		X		X		X		X		X		X		X		X		X			
Annual Perf. & Expen. Rpt.		X												X										

<b>1<sup>st</sup> Draft UPWP (FY 2024-25)</b>								<b>X</b>		
<b>Revised UPWP to Policy Committee</b>									<b>X</b>	
<b>Amend. UPWP (if needed)</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>		<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>

### 1.3 Public Participation Plan and Title VI Plan and Monitoring

Implementation of the *Public Participation Plan for the Mesilla Valley MPO* and monitoring progress includes conducting surveys, online surveys, holding workshops and focus groups, utilizing visualization techniques, social media, and other digital means to disseminate information and gather public input in the transportation planning process. Reviewing the *Public Participation Plan* (revise if necessary) prior to the development of the Metropolitan Transportation Plan.

In order to implement the *MVMPO Title VI Plan* and monitor environmental justice issues, the MVMPO must assure that all communications and public involvement efforts comply with the plan, prepare the annual Title VI Report (refer to page 4 or *Title VI Plan*), review the *Title VI Plan* prior to the quadrennial Federal Certification Review, prepare revisions if necessary, and resolve all complaints in accordance with the *Title VI Plan*.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

## Main Products and Schedule by Month:

## 1.4 Website and Other Communications

Maintain and update the MPO website and use other methods to disseminate information.

### Responsibilities: MPO Staff

Source of Funds: FHWA, FTA, Local Funds for Match

### Main Products and Schedule by Month:

## 1.5 Staff Training and Professional Development

MPO Staff will attend meetings, workshops, webinars, and conferences designed to enhance their technical and professional skills and promote coordination between the MPO and other professional staff and stakeholders.

Responsibilities: MPO Staff

Source of Funds: FHWA, FTA, Local Funds for Match

Representative Conferences, Trainings, and Workshops:

Attendance is dependent upon review of conference course/session offerings, conference costs, travel costs, conference location, employee work schedules and workloads, and may be subject to change. Other workshops and conferences may be attended by MPO Staff depending on funding availability and course offerings.

- ITS America
- Assoc. of Metropolitan Planning Organizations (AMPO) Conference
- American Planners Association (APA) Conference
- NM APA
- Smart Growth Conference
- National Highway Institute (NHI) and National Transit Institute (NTI) courses
- Transportation Research Board (TRB) Conference
- Modelling training

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Staff Training	The schedule is dependent upon course offerings and staff work load.																							

## 1.6 Software Upgrades

Periodic upgrades to travel demand model, new software purchases, etc. will be done as needed.

Responsibilities: MPO Staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Software Upgrades	As needed.																							

## 1.7 State and Federal Coordination

MPO Staff will promote coordination among the Mesilla Valley MPO, other state MPOs, and State and Federal Transportation agencies.

Responsibilities: MPO Staff, State, and Federal agencies.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Statewide MPO Quarterly			X			X			X			X			X			X			X			X

NMDOT D1 Coordination meeting	X X
Other as needed	As needed As needed

1 <sup>st</sup> Q. Report	<p>1.1 MPO Staff conducted required administrative duties. During this period MPO Staff performed the office move to leave the Las Cruces City Hall and into the new MPO office space.</p> <p>1.2 MPO Staff processed a UPWP amendment, developed and published the 2024 Annual Performance and Expenditure Report, and submitted the Q4 FFY 2024 Quarterly Report.</p> <p>1.3 There were no Title VI complaints filed this Quarter.</p> <p>1.4 MPO Staff maintained the MPO website.</p> <p>1.5 MPO Staff participated in web-based training.</p> <p>1.6 MPO Staff performed routine software maintenance and upgrades.</p> <p>1.7 The calendar year 2024 Q4 MPO Quarterly was cancelled. MPO Staff collaborated directly with NMDOT D1 Staff, and NMDOT MPPB Staff.</p>
2 <sup>nd</sup> Q. Report	<p>1.1 MPO Staff conducted required administrative duties.</p> <p>1.2 MPO Staff submitted the Q1 FFY 2025 Quarterly Report.</p> <p>1.3 There were no Title VI complaints filed this Quarter.</p> <p>1.4 MPO Staff maintained the MPO website.</p> <p>1.5 MPO Staff participated in web-based training.</p> <p>1.6 MPO Staff performed routine software maintenance and upgrades.</p> <p>1.7 MPO Staff participated in the calendar year 2025 Q1 MPO Quarterly. Additionally, MPO Staff collaborated with NMDOT D1 Staff, NMDOT MPPB Staff, and El Paso MPO Staff.</p>
3 <sup>rd</sup> Q. Report	<p>1.1 During this Quarter the MPO officially concluded its administrative separation from the City of Las Cruces and hired the Executive Director as a position subordinate to the MPO Governing Board and separate from the City of Las Cruces chain of command.</p> <p>1.2 MPO Staff submitted the Q2 FFY 2025 Quarterly Report.</p> <p>1.3 There were no Title VI complaints filed this Quarter.</p> <p>1.4 MPO Staff maintained the MPO website.</p> <p>1.5 MPO Staff participated in web-based training.</p> <p>1.6 MPO Staff performed routine software maintenance and upgrades. MPO Staff also acquired two new computers with FTA 5303 money.</p> <p>1.7 The calendar year 2025 Q2 MPO Quarterly was cancelled. Additionally, MPO Staff collaborated with NMDOT D1 Staff, NMDOT MPPB Staff, and El Paso MPO Staff.</p>
4 <sup>th</sup> Q. Report	<p>1.1 MPO Staff conducted routine administrative duties. Of note, the MPO secured the services of a new firm to serve as the MPO Attorney.</p> <p>1.2 MPO Staff submitted the Q3 FFY 2025 Quarterly Report.</p> <p>1.3 There were no Title VI complaints filed this Quarter.</p> <p>1.4 MPO Staff maintained the MPO website.</p> <p>1.5 MPO Staff participated in web-based training. Additionally, MPO Staff participated in the New Mexico Annual Safety Conference.</p> <p>1.6 MPO Staff upgraded and replaced the MPO computers in line with Microsoft's elimination of support for Windows 10.</p> <p>1.7 The calendar year 2025 Q3 MPO Quarterly was cancelled. MPO Staff collaborated with NMDOT D1 Staff, NMDOT MPPB Staff, and NMDOT Transit and Rail Staff.</p>

End of Year  
Report –  
Supplemental,  
if needed

## Task 2 – Transportation Improvement Program (TIP)

Task 2 covers the development, monitoring, and management of the Transportation Improvement Program (TIP) which implements transportation projects through federal, state, and local funding programs. The TIP spans a period of six years with the first four years constituting the federal TIP and the 5<sup>th</sup> and 6<sup>th</sup> years serving as informational years. The TIP must be fiscally constrained therefore, the total amount of funds programmed does not exceed the total amount of funding available.

Estimated Cost for Task 2 (includes all subtasks) =

FY 25	FY 26	Total
\$28,401.10	\$28,860.90	\$57,262.00

### 2.1 TIP Development

Development of the TIP includes and adopt a list of projects to be funded with federal transportation funds and regionally significant projects funded with state or local funds. TIP development also includes entering project information in the NMDOT eSTIP online reporting tool. (ALI Code 44.25.00)

Responsibilities: All agencies through the TAC (Technical Advisory Committee), which is responsible for the development of the TIP with MPO Staff input and facilitation.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)														
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Review TIP Policies and Proc.																								
TIP Call for Project																								

### 2.2 TIP Management

TIP management consists of monitoring the progress of projects in the TIP and their progress toward the timely obligation of funds. Amending of the TIP is needed in order to accommodate increased or decreased funding, to delay or advance projects as progress monitoring dictates. Revisions fall into two categories: TIP Administrative Modifications which are minor revisions and TIP Amendments which require approval by the Policy Board. TIP management includes entering project information in the NMDOT eSTIP online reporting tool. As it is closely related to the TIP process, work for Transportation Alternative Program (TAP) funding is tracked as part of TIP Management. (ALI Code 44.25.00)

Responsibilities: MPO Staff manages the TIP processes TIP Administrative Modifications. TIP Amendments are processed upon recommendation and analysis of the TAC and BPAC. Local leads on TIP funded projects brief advisory committees and Policy Board on progress.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)										FFY 2026 (Oct 1, 2025 - Sept 30, 2026)												
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Progress Rpt fr Agencies	X	X	X	X	X	X	X	X					X	X	X	X	X	X	X	X			
TIP Admin. Modifications	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Quarterly TIP Amend.		X		X		X		X		X		X		X		X		X		X		X	
Existing project updates	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
TIP Work	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

## 2.3 Annual Project Listing and Obligation Report

In accordance with 23 CFR 450.332, the MPO shall prepare an annual report (no later than 90 days following the end of the program year) of the status of projects in that program year's TIP and the status of the obligation of the funds programmed in that year. (ALI Code 44.25.00)

Responsibilities: MPO Staff, NMDOT and other agencies as needed.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)										FFY 2026 (Oct 1, 2025 - Sept 30, 2026)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
1 <sup>st</sup> Draft Annual Proj Listing	X	X											X	X										
Final Annual Proj. Listing			X												X									

1 <sup>st</sup> Q. Report	2.1 MPO Staff performed routine administrative work on the TIP. 2.2 MPO Staff processed a TIP amendment. 2.3 MPO Staff developed and published the 2024 Annual Listing of Obligated Projects.
2 <sup>nd</sup> Q. Report	2.1 MPO Staff performed routine administrative work on the TIP. 2.2 MPO Staff processed a TIP amendment. 2.3 No activity this Quarter.
3 <sup>rd</sup> Q. Report	2.1 MPO Staff performed routine administrative work on the TIP. 2.2 MPO Staff processed a TIP amendment. 2.3 No activity this Quarter.
4 <sup>th</sup> Q. Report	2.1 MPO Staff performed routine administrative work on the TIP. 2.2 MPO Staff processed a TIP amendment. 2.3 No activity this Quarter.
End of Year Report – Supplemental, if needed	

## Task 3 – General Development and Data Collection/Analysis

Task 3 consists of general planning activities, data collection, data development, socioeconomic projections, mapping services, orthophotography, travel demand/traffic forecasting, development review, and local assistance.

Estimated Cost for Task 3 (includes all subtasks) =

FY 25	FY 26	Total
\$325,609.90	\$329,748.09	\$655,357.99

### 3.1 Transportation System Data Collection and Reports

MPO Staff collects and processes traffic data for routine monitoring of the transportation network, reports data to NMDOT and conducts special traffic counts as needed. Counts are collected on all functionally classified and selected local roads in the MVMPO region for a total of approximately 600 count locations. (See Appendix E for count locations and cycles). Traffic Count segments are counted once every three years. All counts are reviewed to confirm they meet the Highway Performance Monitoring System standards of FHWA and NMDOT.

Data collection is conducted systemwide as well as targeted locations and includes traffic counts, directional volume data, vehicle classification, bicycle counts, pedestrian counts, and intersection turning movements. Data is archived and logged into the traffic counts database and shared with local agencies for use in transportation planning activities. The Traffic Count Program operates servers to receive traffic data from member agencies' ITS networks (including NMDOT-ITS). All reports and analysis are made available to member agencies and the general public. Historically, the traffic volume information gathered by MVMPO has been distributed by an annual Traffic Flow Map. In recent years, MVMPO Staff has created and maintained a dynamic, online Interactive Traffic Flow Map to distribute traffic volume data. Funds are managed each fiscal year to maintain a reserve of funding that allows for the timely replacement of the traffic-counting vehicle (approximately every 5-6 years) and counter machines (approx. every 10-15 years). This task item also covers all non-motorized counts performed by MPO Staff. (ALI Codes 44.23.XX & 44.24.00)

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)												
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09	
Conduct Traffic Counts	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Special traffic counts																									
Monthly Transmittal	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Annual Traffic Flow Map							x														x				
Develop bike lane reporting	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Transit passenger reporting	X		X		X		X		X		X		X		X		X		X		X		X		X
Develop dynamic web portal																									
Trail usage reporting	X												X												

Airport runway counts																			
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### 3.2 Population, Land Use Data Collection, Travel Demand Model Maintenance

The MVMPO Staff will collect, maintain, and analyze multiple types of socioeconomic and demographic data. Projections will be provided for transportation planning purposes and for use by local and state agencies. Analyze and present data regarding growth and land use to member governments, planners, and the general public. The MPO serves as the regional affiliate for the State Data Center.

The MPO utilizes TransCAD as the travel demand modelling program. Model runs are conducted upon request by various agencies and for development of the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP). Updates are done periodically to the model's socioeconomic and demographic data, the roadway network, and transit network. (ALI Codes 44.23.XX & 44.24.00)

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Collect & Analyze Data	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Economic Impacts of Proj.																							
Annual SDC report				X													X						
Census bureau coordination																							
Model Maint. & Updates	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Model Runs																							

### 3.3 Highway Functional Classification Review and Update

The MVMPO Staff will review the current Highway Functional Classification and revise if necessary. Major changes to the Highway Functional Classification occur approximately 2-3 years after each US Decennial Census in accordance with federal procedures. However, new roadways and changes in roadway utilization sometimes require revisions to the system. These are conducted on an as-needed basis.

Responsibilities: MPO Staff and other agencies as necessary

Source of Funds: FHWA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Functional Class Revisions																							

### 3.4 GIS Data Development, Database Management, and Analysis

The MPO Staff will provide Geographic Information Systems (GIS) coverages and data in support of transportation planning within the metropolitan planning area. This includes GIS

analytical and cartographic support for the MTP, TIP, ITS, and Congestion Management Process (CMP), systemwide, subarea, and corridor technical studies, and maintaining systems maps.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)												
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09	
GIS Data Collection & Maint	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Update Google Transit Feed																									
Dynamic web portal																									

### 3.5 Development Review

MPO Staff will assist local agencies with reviews of development plans and traffic forecasts as requested. Plans will be reviewed for consistency with the MTP, TIP, and other pertinent planning documents and plans. MPO Staff is a member of the CLC Development Review Committee (DRC).

Forecasts requested by developers must be brought to the attention of the MPO through one of our member agencies. Furthermore, the MPO do not perform a Traffic Impact Analysis (TIA) or Traffic Impact Study (TIS) for developers. Developers may obtain information the MPO has already compiled or collected.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)												
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09	
Development Reviews																									
DRC																									

1 <sup>st</sup> Q. Report	<p>3.1 MPO Staff completed the calendar year 2024 counts. MPO Staff maintained the Interactive Traffic Flow Map.</p> <p>3.2 MPO Staff continued development work on the next MTP.</p> <p>3.3 MPO Staff performed research work related to the MTP update.</p> <p>3.4 MPO Staff input data into our GIS databases and performed routine GIS updates.</p> <p>3.5 MPO Staff reviewed development applications to the City and County for consistency with the adopted MTP.</p>
2 <sup>nd</sup> Q. Report	<p>3.1 MPO Staff began calendar year 2025 counts. MPO Staff maintained the Interactive Traffic Flow Map.</p> <p>3.2 MPO Staff continued research work on the next MTP update.</p> <p>3.3 MPO Staff performed research work related to the next MTP update.</p> <p>3.4 MPO Staff input data into our GIS databases and performed routine GIS updates.</p>

	<p>3.5 MPO Staff reviewed development applications to the City and County for consistency with the adopted MTP.</p>
3 <sup>rd</sup> Q. Report	<p>3.1 MPO Staff continued the calendar year 2025 counts. MPO Staff maintained the Interactive Traffic Flow Map.</p> <p>3.2 MPO Staff completed research work on the MTP update and continued work on developing the next model.</p> <p>3.3 MPO Staff concluded research related to the MTP update.</p> <p>3.4 MPO Staff input data into our GIS databases and performed routine GIS updates.</p> <p>3.5 MPO Staff reviewed development applications to the City and County for consistency with adopted MTP.</p>
4 <sup>th</sup> Q. Report	<p>3.1 MPO Staff continued the calendar year 2025 counts. MPO Staff maintained and revised the Interactive Traffic Flow Map. MPO Staff met with the Town of Mesilla to establish a process for increased data distribution to the Town.</p> <p>3.2 MPO Staff continued work on developing the next model.</p> <p>3.3 MPO Staff had conversations with our member jurisdictions about future functional classification needs.</p> <p>3.4 MPO Staff input data into our GIS databases and performed routine GIS updates.</p> <p>3.5 MPO Staff reviewed development applications to the City and County for consistency with the adopted MTP.</p>
End of Year Report – Supplemental, if needed	

## Task 4 – Transportation Planning

Task 4 includes the development and monitoring of the long-range Metropolitan Transportation Plan (MTP), travel forecasting, coordinating with the state's long-range transportation plan and other studies. It also includes the Congestion Management Process (CMP), Intelligent Transportation Systems (ITS) planning, safety analysis, and other short to medium range planning activities.

Estimated Cost for Task 4 (includes all subtasks) =

FY 25	FY 26	Total
\$151,591.50	\$154,032.51	\$305,624.01

### 4.1 Metropolitan Transportation Plan (MTP)

The Metropolitan Transportation Plan (MTP) forms the basis for all transportation planning and projects within the metropolitan planning area. The current MTP for the Mesilla Valley MPO is known as *Mobility 2045*. The MTP covers all modes of transportation that may serve the current and future needs of the region. The plan conforms to federal regulations as set forth in 23 CFR 450. The MTP is updated every five years and may be amended, if necessary, as required.

Responsibilities: MPO Staff serves as the lead. The development of the MTP is a cooperative effort by the MPO and all its member agencies, NMDOT, area transit agencies, FHWA, FTA, “land use” planning agencies (i.e. municipal planning departments, US Bureau of Land Management, NMSU, local governments, and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
MTP Development	X	X	X	X	X	X	X	X	X															
MTP Amendments													Amendments are processed as necessary.											

### 4.2 Board and Committee Meetings

Public meetings of the MVMPO and its advisory committees are the foundation of the MVMPO Transportation Planning Process. The MVMPO is directed by the Policy Board. Monthly meetings of the Policy Board are held to review and take action on various transportation issues in the urban area. The Policy Board has established two advisory committees. The Technical Advisory Committee (TAC) is made up of professionals from member jurisdictions and other agencies that are regional planning partners for the transportation system. The TAC also serves as the Transportation Asset and Safety Management (TASM) Leadership Committee. The Bicycle and Pedestrian Facilities Advisory Committee (BPAC) is made up of citizens interested in bicycle and pedestrian issues and staff from the CLC, DAC, TOM, NMSU, and NMDOT. Both committees provide advice to the Policy Board and allow for more public participation.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)										FFY 2026 (Oct 1, 2025 - Sept 30, 2026)												
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Policy Board Meetings	X	X	X		X	X	X	X	X		X	X	X	X	X	X		X	X	X		X	X
TAC Meetings	X	X	X	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X	X		X	X
BPAC Meetings	X	X		X	X		X	X		X	X		X	X		X	X		X	X		X	X

#### 4.3 Board and Committee Training

Board member training and workshops to educate Policy Board and advisory committee members as to their roles and responsibilities regarding the transportation planning process. Training subjects may include the topics listed below and others that become issues on the local, state, or national level.

Performance Measures Overview

Agency Coordination in MVMPO Region

NMDOT Policy and Procedures Manual

MTP Update

Role of local agencies in Transportation Planning Process

TIP Policies and Procedures

Safety Performance Measures

Environmental Justice

NMDOT Coordinated Public Transit Human Services Transportation Plans

Responsibilities: MPO Staff.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)										FFY 2026 (Oct 1, 2025 - Sept 30, 2026)												
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Board and committee member training	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

#### 4.4 Safety Analysis and Planning

The MVMPO Staff will develop, research, and analyze data to assist member agencies and the public with understanding crash information and transportation planning issues, including Performance Measures required under the BIL and identification of safety issues related to the transportation network. Explore the development of methodologies to estimate future crash data as economic impacts of crashes. This subtask includes maintaining consistency with the *NMDOT Comprehensive Transportation Safety Plan (CTSP)* and providing assistance to local member agencies and health organization planning efforts and health impact assessments.

Responsibilities: MPO serves as lead in cooperation with NMDOT Multimodal Planning & Program Bureau and the UNM Division of Governmental Research.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2024 (Oct 1, 2025 - Sept 30, 2026)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Annual Safety Report	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Review NMDOT PM targets	X												X										

#### 4.5 Multi-Modal Safety Integration Planning

The BIL requires each MPO to use at least 2.5% of its PL funds on specified planning activities to increase safe and accessible options for multiple travel modes of all ages and abilities. To comply with this requirement, MPO Staff will research and plan for standards or policies that ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transit users, children, older individuals, individuals with disabilities, motorists, and freight vehicles.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Multi-modal Safety Integration Planning	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

#### 4.6 Land Use, Transportation Integration, and Housing Coordination

A core policy of the Mesilla Valley MPO is to “achieve sustainability through coordinated Land Use-Transportation Planning.” This, the objective is to coordinate the expansion of the transportation system with regional land use planning. The MPO will provide consideration of projects and strategies that promote consistency between transportation improvements and State and local housing patterns. MPO Staff will work on an on-going basis with regional planning partners to influence decisions that implement this policy.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Planning consultations													As Needed										

#### 4.7 Safe Routes to School

The MPO participates in the Safe Routes to School Coalition in the Mesilla Valley led by the Las Cruces Public School District. The MPO adopted the Safe Routes to School Action Plan.

Responsibilities: Acts as participating member in coalition activities.

Source of Funds: FHWA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)																			
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09					
Amend SRTS Action Plan	As necessary.																												
Walk and Roll to School Day; Bike to School Week	X							X					X										X						
SRTS steering committee	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	

#### 4.8 Intelligent Transportation Systems Planning (ITS)

ITS uses integrated system to improve transportation safety, mobility, and traveler knowledge through the use of innovative technologies. The MPO coordinates the programming and deployment of ITS infrastructure and is responsible for maintaining the *Regional ITS Architecture* and updating the *ITS Implementation Plan*.

The MPO will collect data to monitor system-wide and link-based performance to investigate recurring and nonrecurring congestion. The Congestion Management Plan (CMP) uses performance data to determine the cause and severity of congestion in the region. The CMP is used at various levels of planning and operational analyses such as the MTP, TIP and development of individual projects. The CMP is integrated into the metropolitan planning processes and provides comprehensive information on the performance of the transportation system so residents, elected officials, and agencies can make informed decisions based on congestion levels and location appropriate strategies.

Responsibilities: MPO Staff and other agencies as appropriate.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)																		
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09				
Amend Reg. ITS Arch.	As necessary.																											

#### 4.9 RoadRUNNER Planning Assistance

MPO Staff, in accordance with the MOU between the City of Las Cruces and the MPO, will provide RoadRUNNER Transit with planning assistance, technical assistance, data collection/analysis, project development, and other projects as required by the MOU. This can include such tasks as: assisting in the updating of Google Transit, collection and analysis of data from Automatic Passenger Counters, collection and analysis of spatial data via GIS, preparation of printed and digital maps, and assistance with other projects as the MOU requires and MPO resources allow. MPO Staff will attend Transit Advisory Board Meetings and be available for planning/technical support during those meetings. (ALI Codes 44.23.XX & 44.24.00)

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Data collection/analysis and other associated tasks	As requested and as MPO resources allow.																						
Capital Project Assistance	As requested and as MPO resources allow.																						
Liaison to Roadrunner Transit Advisory Board	X			X			X			X			X			X			X		x		

#### 4.10 South Central Regional Transit District (SCRTD) Planning Assistance

MPO Staff will provide planning assistance, technical assistance, data collection/analysis, project development, and other projects. This can include such tasks as: maintenance of GIS database for routes, development of digital and printed map, collection and analysis of spatial data via GIS, and assistance with other projects. MPO Staff will attend SCRTD Board meetings and be available for planning/technical support during those meetings. (ALI Codes 44.23.XX & 44.24.00)

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Board meetings	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
GIS support for SCRTD	As needed																						
Other technical assistance	As requested																						

#### 4.11 Calls for Project Support

MPO Staff will assist our member jurisdictions, as allowable, and process grant applications as required as part of this task item. Examples include the TPF, TAP, RTP, and CMAQ.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Transp. Project Fund				X	X	X	X	X								X	X	X	X	X			
TAP				X	X	X	X	X															
RTP				X	X	X	X	X															
CMAQ				X	X	X	X	X															

#### 4.12 Performance Measure Monitoring

As part of BIL implementation, MPO Staff shall continue to develop performance measures as required by FHWA and FTA. Safety, State of Good Repair, System Performance, and Transit

Asset Management performance have been adopted by the MPO as required by Federal regulations. This work task is to monitor and continue to develop and implement further performance measures as required. (ALI Codes 44.23.XX & 44.24.00)

Responsibilities: MPO Staff, NMDOT Multimodal Planning & Program Bureau, and NMDOT Transit Bureau

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)										FFY 2026 (Oct 1, 2025 - Sept 30, 2026)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Safety Tgt. Adoption Work	X	X	X										X	X	X									
State of Good Repair Tgt. Adoption Work													X	X	X									
System Performance Tgt. Adoption Work													X	X	X									
Transit Asset Management Tgt. Adoption Work																								
Perf. Measure Monitoring	Ongoing										Ongoing													

#### 4.13 Planning Consultation and Local Transportation Planning Assistance

MPO Staff will assist local agencies with the development of the transportation element of their comprehensive plans and other planning documents. The level of MPO involvement is dependent upon available resources.

MPO Staff will assist local agencies with progressing capital improvement projects funded in the TIP through the project development process, certification process, and the process for the obligation of funds.

This subtask also includes routine, cooperative planning efforts with NMDOT, FHWA, FTA, other Federal agencies, municipalities, transit agencies, natural resource agencies, and other similar agencies.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)										FFY 2026 (Oct 1, 2025 - Sept 30, 2026)												
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Transp. Elemt. for Plans	As requested and as MPO resources allow.																						
Capital Project Assistance	As requested and as initiated by the TIP Coordinator.																						

#### 4.14 Carbon Reduction Program (CRP)

The BIL establishes the Carbon Reduction Program (CRP), which provides funds for projects designed to reduce transportation emissions, defined as carbon dioxide emissions from on-road highway sources. The BIL requires each state to consult with the MPOs to develop a carbon reduction strategy not later than two years after enactment and update that strategy every four years. MPO Staff will support State efforts regarding this requirement.

Responsibilities: MPO Staff and NMDOT Multimodal Planning & Program Bureau.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)																		
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09				
CRP	As requested by NMDOT MPPB.																											

1 <sup>st</sup> Q. Report	4.1 MPO Staff processed an amendment to the Metropolitan Transportation Plan to incorporate the calendar year 2025 safety performance measures. 4.2 MPO Staff supported MPO Board and Committee meetings. 4.3 MPO Staff trained the MPO Board and Committees on the MPO transition process, the UPWP, the New Mexico Matching Fund, the New Mexico Planning Services Program, the TAP, RTP, CMAQ, and CRP calls for projects, and the MPO Traffic Count Program. 4.4 MPO Staff presented the 2024 MVMPO Annual Safety Report and worked on the 2025 Safety Performance Measures. 4.5 MPO Staff consulted with our member agencies on multi-modal safety integration. 4.6 MPO Staff consulted with our member agencies on land use and transportation integration. 4.7 MPO Staff participated in monthly SRTS coalition meetings. 4.8 No activity this Quarter. 4.9 MPO Staff assisted with routine planning matters. 4.10 MPO Staff assisted with routine planning matters. 4.11 MPO Staff conducted preparatory activities 4.12 MPO Staff consulted with NMDOT on the Safety Performance Targets. 4.13 MPO Staff provided technical assistance to member jurisdictions and performed ongoing TIP and project coordination. 4.14 MPO Staff consulted with NMDOT on the CRP.
2 <sup>nd</sup> Q. Report	4.1 MPO Staff continued work to write the next MTP update. 4.2 MPO Staff supported MPO Board and Committee meetings. 4.3 MPO Staff trained the MPO Board and Committees on the Metropolitan Transportation Plan, the Transportation Project Fund, and MPO operations. 4.4 MPO Staff worked to develop the 2025 MVMPO Annual Safety Report. 4.5 MPO Staff consulted with our member agencies on multi-modal safety integration. 4.6 MPO Staff consulted with our member agencies on land use and transportation integration. 4.7 MPO Staff participated in monthly SRTS coalition meetings. 4.8 No activity this Quarter. 4.9 MPO Staff assisted with routine planning matters. 4.10 MPO Staff assisted with routine planning matters. 4.11 MPO Staff processed calls for project for the Transportation Alternatives Program/Recreational Trails Program and initiated the call for projects for the State of New Mexico Transportation Project Fund. 4.12 MPO Staff consulted with NMDOT on the Safety Performance Targets.

	<p>4.13 MPO Staff provided technical assistance to member jurisdictions and performed ongoing TIP and project coordination.</p> <p>4.14 MPO Staff consulted with NMDOT on the CRP.</p>
3 <sup>rd</sup> Q. Report	<p>4.1 The MPO adopted the new MTP.</p> <p>4.2 MPO Staff supported MPO Board and Committee meetings.</p> <p>4.3 MPO Staff trained the Board and Committees on the Transportation Project Fund, the Inspection of Public Records Act, the NMDOT Aesthetics Plan, and the new evaluation process of the MPO Executive Director.</p> <p>4.4 MPO Staff worked to develop the 2025 MVMPO Annual Safety Report.</p> <p>4.5 MPO Staff consulted with our member agencies on multi-modal safety integration.</p> <p>4.6 MPO Staff consulted with our member agencies on land use and transportation integration.</p> <p>4.7 MPO Staff participated in monthly SRTS coordination meetings.</p> <p>4.8 No activity this Quarter.</p> <p>4.9 MPO Staff assisted with routine planning matters.</p> <p>4.10 MPO Staff assisted with routine planning matters.</p> <p>4.11 MPO Staff processed the call for the State of New Mexico Transportation Project Fund.</p> <p>4.12 MPO Staff consulted with NMDOT on the Safety Performance Targets.</p> <p>4.13 MPO Staff provided technical assistance to member jurisdictions and performed ongoing TIP and project coordination.</p> <p>4.14 MPO Staff consulted with NMDOT on the CRP.</p>
4 <sup>th</sup> Q. Report	<p>4.1 MPO Staff maintained the MTP.</p> <p>4.2 MPO Staff supported MPO Board and Committee meetings.</p> <p>4.3 MPO Staff trained the Board and Committees on statewide trail grant opportunities, NMDOT's Target Zero, and the MPO Traffic Count Program.</p> <p>4.4 MPO Staff worked to develop the 2025 MVMPO Annual Safety Report.</p> <p>4.5 MPO Staff consulted with our member agencies on multi-modal safety integration.</p> <p>4.6 MPO Staff consulted with our member agencies on land use and transportation integration.</p> <p>4.7 MPO Staff participated in monthly SRTS coordination meetings.</p> <p>4.8 No activity this Quarter.</p> <p>4.9 MPO Staff assisted with routine planning matters and participated in the start of work on a new interlocal agreement.</p> <p>4.10 MPO Staff assisted with routine planning matters and participated in the start of work on a new interlocal agreement.</p> <p>4.11 No activity this Quarter.</p> <p>4.12 MPO Staff consulted with NMDOT on the Safety Performance Targets and began work on finalizing the proposed 2026 Safety Targets.</p> <p>4.13 MPO Staff provided technical assistance to member jurisdictions and performed ongoing TIP and project coordination.</p> <p>4.14 MPO Staff consulted with NMDOT on the CRP.</p>
End of Year Report – Supplemental, if needed	

## Task 5 – Special Studies and Miscellaneous Activities

This task covers transportation planning activities that do not fall under the categories above.

Estimated Cost for Task 4 (includes all subtasks) =

FY 25	FY 26	Total
\$28,401.10	\$28,860.90	\$57,262.00

### 5.1 Regional Long Range Transit Plan

The last long range public transit plan was completed in 2011. It was only applicable to RoadRUNNER Transit. Several regional public transportation systems are now active in the MPO Planning area. There is a need for a long range regional public transit plan to better coordinate transit systems in the Mesilla Valley MPO Planning Area.

Responsibilities: MPO Staff, RoadRUNNER Staff, SCRTD Staff, NMDOT Transit and Rail

Source of Funds: FTA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)									FFY 2026 (Oct 1, 2025 - Sept 30, 2026)														
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Selection of Consultant																								
Public meetings																								
Draft SRTP																								
Final SRTP																								

1 <sup>st</sup> Q. Report	5.1 No activity this Quarter.
2 <sup>nd</sup> Q. Report	5.1 MPO Staff held a brief consultation discussion this Quarter.
3 <sup>rd</sup> Q. Report	5.1 MPO Staff held brief consultations on this item this Quarter.
4 <sup>th</sup> Q. Report	5.1 No activity this Quarter.
End of Year Report – Supplemental, if needed	