

Exhibit A 2024 Obligated Projects

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Control #	Location	Termini	Work Description	Federal	State	Local	Total
Mesilla Valley Metropolitan Planning Organization Lead Projects							
	MPO Region		Planning Funds		\$0.00		\$0.00
	MPO Region		5303 Funds		\$0.00		\$0.00
TOTAL MVMPO LEAD PROJECTS				\$0.00	\$0.00	\$0.00	\$0.00
New Mexico Department of Transportation Lead Projects							
LC00271	US 70	Spitz/Solano - I-25 Interchange (MP 149.1 - 150)	Bridge replacement, roadway recon, pavement preservation, ADA & intersection improvements	\$ 6,913.00	\$ 1,178.00		\$ 8,091.00
LC00380	I-25 Capacity Study	MP 2.8 to MP 10.5 (Lohman Interchange to Dona Ana Interchange)	Preliminary Engineering	\$ 1,725,024.00	\$ 293,965.00		\$ 2,018,989.00
LC00384	I-25, Pavement Improvement Project	MP 5.9 to 10.5 (Main Street (U.S. 70) Exit 6 to 1.5 miles north of Dona Ana Exit 9)	Road Major Preservation	\$ 7,262,400.00	\$ 1,237,600.00		\$ 8,500,000.00
LC00590	I-25 Safety Improvements	MP 6 to MP 14.2	Roadside barrier improvements	\$ 2,295,000.00	\$ 255,000.00		\$ 2,550,000.00
TOTAL NMDOT LEAD PROJECTS				\$11,289,337.00	\$1,787,743.00	\$0.00	\$13,077,080.00
RoadRUNNER Transit Lead Projects							
TL00100	CLC	RoadRUNNER Transit Operations	Operating Assistance	\$3,666,863.00	\$0.00	\$3,666,863.00	\$7,333,726.00

TL0110	CLC	RoadRUNN ER Transit Revenue Rolling Stock	Revenue Rolling Stock	\$99,304.00		\$17,524.00	\$116,828.00
TL0120	CLC	RoadRUNN ER Transit Capital Equipment	Capital Equipment	\$32,000.00		\$8,000.00	\$40,000.00
TL00140	CLC	RoadRUNN ER Transit 5339 Funds for Rolling Stock	5339 Funds for Rolling Stock	\$6,007,519.00		\$1,083,098.00	\$7,090,617.00
TL00150	CLC	RoadRUNN ER Transit Software upgrade Sec 5339	5339 Software Upgrades	\$250,000.00		\$62,500.00	\$312,500.00
TL00170	CLC	RoadRUNN ER Transit Facility Improvement	Transit Facility Improvement	\$60,000.00		\$15,000.00	\$75,000.00
TOTAL TRANSIT LEAD PROJECTS				\$10,115,686.00	\$0.00	\$4,852,985.00	\$14,968,671.00
Doña Ana County Lead Projects							
No federally-funded projects				\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DAC LEAD PROJECTS				\$0.00	\$0.00	\$0.00	\$0.00
City of Las Cruces Lead Projects							
No federally-funded projects obligated							
TOTAL CLC LEAD PROJECTS				\$0.00	\$0.00	\$0.00	\$0.00
Town of Mesilla Lead Projects							
No federally-funded projects obligated				\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TOM LEAD PROJECTS				\$0.00	\$0.00	\$0.00	\$0.00
Las Cruces Public Schools Lead Projects							
No federally-funded projects obligated				\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LCPS LEAD PROJECTS				\$0.00	\$0.00	\$0.00	\$0.00
South Central Regional Transit District							
TL00160	SCRTD	Operating	Suballocation Operations	\$ 25,833.00	\$ -	\$ 25,833.00	\$ 51,666.00
TOTAL SCRTD LEAD PROJECTS				\$25,833.00	\$0.00	\$25,833.00	\$51,666.00
NMSU Lead Projects							
LC00490	NMSU	Arrowhead Dr	New multi- use trail Arrowhead Park on NMSU campus, approx 1 mi.	\$1,000,740.00		\$184,480.00	\$ 1,185,220.00
Total NMSU LEAD PROJECTS				\$1,000,740.00	\$0.00	\$184,480.00	\$1,185,220.00

GRAND TOTALS			\$22,431,596.00	\$1,787,743.00	\$5,063,298.00	\$29,282,637.00
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