



**Mesilla Valley Metropolitan Planning Organization**

# **Unified Planning Work Program**

**Federal Fiscal Years 2025 & 2026  
(Oct. 1, 2024 through Sept. 30, 2026)**

---

**Mesilla Valley Metropolitan Planning Organization**  
700 North Main, Las Cruces, New Mexico 88001-1120  
(575) 528-3070-telephone (575) 528-3155-fax <http://mesillavalleympo.org/>.

## **Mesilla Valley Metropolitan Planning Organization:**

Councilor Becky Corran – City of Las Cruces – Chair, Mesilla Valley MPO  
Commissioner Christopher Schaljo-Hernandez – Doña Ana County – Vice-Chair  
District Eng. Aaron Chavarria – New Mexico Department of Transportation  
Mayor Eric Enriquez – City of Las Cruces  
Mayor Russell Hernandez – Town of Mesilla  
Trustee Stephanie Johnson-Burick – Town of Mesilla  
Councilor Cassie McClure – City of Las Cruces  
Trustee Adriana Merrick – Town of Mesilla  
Commissioner Manuel A. Sanchez – Doña Ana County  
VACANT – Doña Ana County

## **MPO Staff:**

Andrew Wray, MPO Officer  
Dominic Loya, Transportation Planner, TIP Coordinator  
Katarina Provenghi, Transportation Planner, Transit Planner  
Kyle Metzgar, Associate Transportation Planner

## **Special Thanks for Providing Data or Comments:**

MVMPO Technical Advisory Committee (TAC)  
MVMPO Bicycle and Pedestrian Facilities Advisory Committee (BPAC)  
Federal Highway Administration – New Mexico Division  
Federal Transit Administration Region VI  
South Central Regional Transit District (SCRTD)  
NMDOT Multimodal Planning and Programs Bureau  
NMDOT Transit and Rail Division  
NMDOT District One

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors or agency expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

Mesilla Valley Metropolitan Planning Organization and the City of Las Cruces fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, please contact the MVMPO Title VI Coordinator at (575) 528-3070-tel. (575) 528-3155-fax or email [mpo@las-cruces.org](mailto:mpo@las-cruces.org) or visit our website at <http://mesillavalleympo.org/>

## **Table of Contents**

### **I. INTRODUCTION**

- A. MVMPO General Overview
- B. Transportation Planning
- C. Governance, Board, and Committees
- D. Unified Planning Work Program Requirements
- E. The UPWP Development Process and Opportunities for Public Input
- F. Funding Sources for Transportation Planning Activities
- G. Planning Factors Under Federal Law
- H. Planning Priorities for the Metropolitan Planning Area

### **II. WORK PROGRAM TASKS**

#### **Task 1 – Program Support and Administration**

Task 1 consists of activities necessary for the administration, management, and operation of the MPO. These activities include basic overhead, administrative costs, UPWP development, budget and financial management, annual and quarterly reports, general public participation, and public information.

- 1.1 Program Management and Administration
- 1.2 UPWP and Quarterly and Annual Reporting
- 1.3 Public Participation Plan and Title VI Plan and Monitoring  
(includes Environmental Justice)
- 1.4 Website and Other Communications
- 1.5 Staff Training and Professional Development
- 1.6 Software Upgrades
- 1.7 State and Federal Coordination

#### **Task 2 – Transportation Improvement Program (TIP)**

Task 2 covers the development, monitoring, and management of the Transportation Improvement Program, which implements transportation projects through federal, state, and local funding programs.

- 2.1 TIP Development
- 2.2 TIP Management
- 2.3 Annual Project Listing and Obligation Report

#### **Task 3 – General Development and Data Collection/Analysis**

Task 3 consists of general planning activities, data collection, socioeconomic projections, mapping services, orthophotography, travel demand forecasting, traffic forecasting, and development review.

- 3.1 Transportation System Data Collection and Reports
- 3.2 Population, Land Use Data Collection, Travel Demand Model Maintenance

- 3.3 Highway Functional Classification Review and Update
- 3.4 GIS Data Development, Database Management, and Analysis
- 3.5 Development Review

#### **Task 4 – Transportation Planning**

Task 4 includes the development and monitoring of the long-range Metropolitan Transportation Plan (MTP), MPO Board and Committee meetings, coordinating with the state's long-range transportation plan and other studies. Task 4 also includes corridor studies, other sub-area studies, and local assistance.

- 4.1 Metropolitan Transportation Plan (MTP)
- 4.2 Board & Committee Meetings
- 4.3 Board and Committee Training
- 4.4 Safety Analysis and Planning
- 4.5 Multi-Modal Safety Integration Planning
- 4.6 Land Use, Transportation Integration, & Housing Coordination
- 4.7 Safe Routes to School
- 4.8 Intelligent Transportation Systems Planning (ITS)
- 4.9 RoadRUNNER Planning Assistance
- 4.10 South Central Regional Transit District Planning Assistance
- 4.11 Call for Project Support
- 4.12 Performance Measure Monitoring
- 4.13 Planning Consultation and Local Transportation Planning Assistance
- 4.14 Carbon Reduction Program (CRP)

#### **Task 5 – Special Studies and Miscellaneous Activities**

This task covers transportation planning activities that do not fall under the categories above.

- 5.1 Regional Long Range Transit Plan

#### **APPENDICIES**

- Appendix A – Budget Summary by Task
- Appendix B – Mesilla Valley Metropolitan Planning Area Map
- Appendix C – UPWP Adopting Resolution and Amending Resolutions
- Appendix D – Traffic Count Segments
- Appendix E – UPWP Amendment Summaries

## **I. INTRODUCTION**

This Unified Planning Work Program (UPWP) is a mechanism for listing and organizing the Mesilla Valley Metropolitan Planning Organization's transportation planning activities that will be undertaken during the covered time period. This document was developed in accordance with the Infrastructure Investment and Jobs Act (IIJA), commonly referred to as the Bipartisan Infrastructure Law (BIL) signed by President Biden on November 15, 2021, federal regulation 23 CFR 450 and FTA Circular 8100.1C.

### **A. MVMPO General Overview**

The Mesilla Valley Metropolitan Planning Organization (MPO) has been in existence since 1982, originally under the name "Las Cruces MPO." The name was changed in 2013 to the Mesilla Valley MPO. The MPO was created under a Joint Powers Agreement (JPA) signed by the City of Las Cruces, Doña Ana County, and the Town of Mesilla. The JPA was most recently updated in 2021. The JPA designates the City of Las Cruces as the fiscal agent for the MPO. The MPO is supported by a permanent full-time staff of an MPO Officer, two transportation planners, an associate transportation planner, and two part-time co-ops.

### **B. Transportation Planning**

The MPO is a multi-jurisdictional agency responsible for regional transportation planning in Las Cruces, Mesilla, and central Doña Ana County. Federal regulations (23 USC 134.d) require the designation of an MPO to carry out a coordinated, continuing, and comprehensive transportation planning process for urbanized areas with a population of more than 50,000. The Mesilla Valley MPO annually establishes project priorities for consideration by the New Mexico Department of Transportation (NMDOT) when programming transportation funds. The MPO is also responsible for planning all aspects of the transportation system, including roads, freight, bicycle and pedestrian facilities, and public transit.

Refer to Appendix B for a map of the Mesilla Valley MPO Planning Area.

### **C. Governance, Boards, and Committees**

The MPO operates under the guidance of a Policy Board, which is comprised of nine elected officials plus the NMDOT District One Engineer. The elected officials are three Las Cruces City Councilors, three Doña Ana County Commissioners, and three Town of Mesilla Trustees. The Policy Board makes decisions to plan for the future transportation needs of the region. The Policy Board has two advisory committees: the Technical Advisory Committee (TAC), which makes recommendations to the Policy Board regarding technical issues and jurisdictional issues. The Bicycle and Pedestrian Facilities Advisory Committee (BPAC) which provides recommendations for the planning of bicycle and pedestrian facilities within the MPO Planning area.

## **D. Unified Planning Work Program Requirements**

A Unified Planning Work Program (UPWP) must be developed by each MPO in cooperation with the state and public transportation operators (49 USC 5303) which identifies the work of the MPO over a one- or two-year period. The development of the UPWP is the joint responsibility of the MPO, State DOT, other state departments, public transportation operators and other planning and implementation agencies. The UPWP must identify work by major activity and task including those that address the planning factors in 23 CFR 450.306(a) which are listed in section G, below. Other requirements are that a discussion of planning priorities facing the metropolitan planning area must be included. This UPWP meets all federal requirements and covers a two-year period.

The UPWP developed by an MPO must include:

- A description of the work to be accomplished;
- Who shall perform the work for an activity/task;
- A schedule for completing the activity/task;
- Resulting products of the activity/task;
- Proposed funding by activity/task;
- A summary of the total amounts and sources of federal and matching funds;
- Identification of any incomplete work elements/activities carried over from previous fiscal years; and
- A summary of the work program that shows federal share by type of fund, matching rate by type of fund, state and/or local matching share and other state or local funds.

## **E. The UPWP Development Process and Opportunities for Public Input**

The MPO Staff develops the work program and budget for the next upcoming period in accordance with the following schedule. (The items may be accomplished earlier but no later than the listed dates. Dates may vary by a few days.)

April 30 <sup>th</sup> Even Years	1 <sup>st</sup> Draft of UPWP to NMDOT Multimodal Planning & Program Bureau (NMDOT MPPB), NMDOT Transit Bureau (NMDOT TB) RoadRUNNER Transit, and SCRTD
April 30 <sup>th</sup> Even Years	Proposed UPWP is posted online for Public Review and Comment. Begin 30-day public comment period.
May 31 <sup>st</sup> Even Years	MPO Staff will consult with NMDOT MPPB & NMDOT TB on Draft UPWP by this date
June 1 <sup>st</sup> – June 15 <sup>th</sup> Mid-June Even Years	MPO Staff revise proposed UPWP as necessary Policy Board votes on approving UPWP; Opportunity for public comment at the meeting
July 1 <sup>st</sup> Even Years	MPO submits approved UPWP to NMDOT MPPB and NMDOT TB
Aug 1 <sup>st</sup> Even Years	NMDOT MPPB submits UPWP to FHWA-NM Division and FTA-Region VI for Review
Sept 1 <sup>st</sup> Even Years	FHWA-NM Division & FTA-Region VI comments on UPWPs to NMDOT MPPB
Sept 8 <sup>th</sup> Even Years	NMDOT MPPB submit final UPWPs to FHWA-NM and FTA-Region VI

Oct 1<sup>st</sup> Even Years

Effective date of UPWP-Beginning of Federal Fiscal Year

The public may participate in the development of the UPWP in several ways. One way is to attend MVMPO's Policy Board meetings which are held on a monthly basis and are open to the public. To learn more about these meetings, please contact Mr. Andrew Wray at (575) 528-3070 or email at [awray@lascruces.gov](mailto:awray@lascruces.gov). The public can also review the draft document during the 30-day public comment period. During this time, an electronic copy of the UPWP will be posted on the MVMPO website at <http://mesillavalleympo.org>. Additionally, information in the *MVMPO Public Participation Plan* can also be found at <http://mesillavalleympo.org>.

Amendments to the UPWP are required periodically to accommodate new tasks, award of funding grants, and changes in work priorities. Amendments are scheduled, if needed, on a quarterly basis with the approved UPWP amendment submitted to NMDOT MPPB on the last day of each Federal Fiscal Year Quarter (December 31, March 31, June 30, & September 30). Opportunities for public comment on UPWP amendments are available at any board meeting at which the item will be discussed. Agendas for all Policy Board meetings are posted online at <http://mesillavalleympo.org>.

## **F. Funding Sources for Transportation Planning Activities**

Transportation planning efforts in the metropolitan area are financed primarily through federal funds: FHWA Section 112 funds, FHWA State Planning and Research (SPR) grant funds, FTA Section 5303 funds. Funds from local jurisdictions provide the required matching funds to receive federal funds. Local funds also provide additional funds for transportation planning purposes. Occasionally, state funds or grants are used for general transportation planning. Special federal planning grants for specific programs are also utilized when the MPO is awarded these types of funds.

## **G. Planning Factors Under Federal Law**

The newest transportation bill, the Infrastructure Investment and Jobs Act, also known as the Bipartisan Infrastructure Law (BIL) continues the planning factors identified by the previous transportation bill, Fixing America's Surface Transportation Act (FAST Act). The planning factors as stated in the BIL are:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility of people and freight;
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth, housing, and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes for people and freight;
- Promote efficient system management and operation;

- Emphasize the preservation of the existing transportation system;
- Improve resiliency and reliability of the transportation and system and reduce or mitigate storm water impacts of surface transportation; and
- Enhance travel and tourism.

## **H. Planning Priorities for the Metropolitan Planning Area**

The MVMPO planning priorities are established in its Metropolitan Transportation Plan, known in this iteration as *Mobility 2045*.

*Mobility 2045* Goals:

- Provide safe travel for all transportation users;
- Prioritize system maintenance;
- Provide for equitable transportation choice for all users;
- Provide improved connectivity within the transportation network and improved connectivity between the modes;
- Promote system efficiency, reliability, resiliency, and effectiveness;
- Support economic vitality and competitiveness;
- Adapt to changing technology;
- Enhance the environment;
- Support health and wellness;
- Support community character and context.



## II. WORK PROGRAM TASKS

The MPO's work program tasks are described in this section and are organized as shown below. Funding sources for all tasks are included in Appendix A.

<b>Task 1 - Program Support and Administration</b>		
1.1	Program Management and Administration	
1.2	UPWP and Quarterly and Annual Reporting	
1.3	Public Participation Plan and Title VI Plan and Monitoring (includes Environmental Justice)	
1.4	Website and Other Communications	
1.5	Staff Training and Professional Development	
1.6	Software Upgrades	
1.7	State and Federal Coordination	
<b>Task 2 - Transportation Improvement Program (TIP)</b>		
2.1	TIP Development	
2.2	TIP Management	
2.3	Annual Project Listing and Obligation Report	
<b>Task 3 - General Development and Data Collection/Analysis</b>		
3.1	Transportation System Data Collection and Reports	
3.2	Population and Land Use Data Collection, Travel Demand Model Maintenance	
3.3	Highway Functional Classification Review and Update	
3.4	GIS Data Development, Mapping and Database Management, and Analysis	
3.5	Development Review	
<b>Task 4 - Transportation Planning</b>		
4.1	Metropolitan Transportation Plan (MTP)	
4.2	Board and Committee Meetings	
4.3	Board and Committee Member Training	
4.4	Safety Analysis and Planning	
4.5	Multi-Modal Safety Integration Planning	
4.6	Land Use & Transportation Integration	
4.7	Safe Routes to School	
4.8	ITS - Intelligent Transportation Systems Planning	
4.9	RoadRUNNER Planning Assistance	
4.10	South Central Regional Transit District Planning Assistance	
4.11	Calls for Projects Support	
4.12	Performance Measure Monitoring	
4.13	Planning Consultation and Local Transportation Planning Assistance	
<b>Task 5 - Special Studies, Plans, Projects and Programs</b>		
5.1	Regional Long Range Transit Plan	

## Task 1 – Program Support and Administration

Task 1 consists of activities necessary for the administration, management, and operation of the MPO. These activities include basic overhead, administrative costs, UPWP development, budget and financial management, annual and quarterly reports, general public participation, and public information.

Estimated Cost for Task 1 (includes all subtasks) =

FY 25	FY 26	Total
\$114,508.00	\$114,508.00	\$229,016.00

Estimated Staff Hours for Task 1 (includes all subtasks) =

FY 25	FY 26	Total
1,537	1,537	3,074

### 1.1 Program Support and Administration

This task encompasses general administration and oversight of the MPO. Included in this task are: staff meetings, day-to-day MPO activities, review and revisions (if needed) of MPO Bylaws, and monitoring MPO progress in meeting scheduled deadlines in various state and federal policies, procedures, and regulations. The MPO is also currently in the process of administratively separating from the City of Las Cruces. Work associated with this process fall under this task. (ALI Code 44.21.00)

Responsibilities: MPO Staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Website Maint & Update	This is an ongoing activity.																							

### 1.2 UPWP – Unified Planning Work Program and Quarterly & Annual Reporting

MPO staff will monitor and revise, if necessary, the current UPWP. Develop the following UPWP for the next fiscal period. MPO Staff will also prepare quarterly reports on the progress of main tasks and an annual report at the end of each Federal Fiscal Year.

Responsibilities: MPO Staff and other agencies as necessary. For development of the next UPWP, RoadRUNNER Transit, and NMDOT will be involved.

Source of Funds: FHWA, FTA, Local Funds for Match.

Main Products and Schedule by Month: Reimbursement Invoices are due the 25<sup>th</sup> day of the month following each FFY quarter.



## 1.5 Staff Training and Professional Development

MPO Staff will attend meetings, workshops, webinars, and conferences designed to enhance their technical and professional skills and promote coordination between the MPO and other professional staff and stakeholders.

Responsibilities: MPO Staff

Source of Funds: FHWA, FTA, Local Funds for Match

Representative Conferences, Trainings, and Workshops:

Attendance is dependent upon review of conference course/session offerings, conference costs, travel costs, conference location, employee work schedules and workloads, and may be subject to change. Other workshops and conferences may be attended by MPO Staff depending on funding availability and course offerings.

- ITS America
- Assoc. of Metropolitan Planning Organizations (AMPO) Conference
- American Planners Association (APA) Conference
- NM APA
- Smart Growth Conference
- National Highway Institute (NHI) and National Transit Institute (NTI) courses
- Transportation Research Board (TRB) Conference
- Modelling training

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Staff Training	The schedule is dependent upon course offerings and staff work load.																							

## 1.6 Software Upgrades

Periodic upgrades to travel demand model, new software purchases, etc. will be done as needed.

Responsibilities: MPO Staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Software Upgrades	As needed.																							

## 1.7 State and Federal Coordination

MPO Staff will promote coordination among the Mesilla Valley MPO, other state MPOs, and State and Federal Transportation agencies.

Responsibilities: MPO Staff, State, and Federal agencies.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Statewide MPO Quarterly			X			X			X			X			X			X			X			X
NMDOT D1 Coordination meeting	X	X	X	X	X		X	X	X		X	X	X	X	X	X		X	X	X		X	X	X
Other as needed	As needed												As needed											

1 <sup>st</sup> Q. Report	
2 <sup>nd</sup> Q. Report	
3 <sup>rd</sup> Q. Report	
4 <sup>th</sup> Q. Report	
End of Year Report – Supplemental, if needed	

## Task 2 – Transportation Improvement Program (TIP)

Task 2 covers the development, monitoring, and management of the Transportation Improvement Program (TIP) which implements transportation projects through federal, state, and local funding programs. The TIP spans a period of six years with the first four years constituting the federal TIP and the 5<sup>th</sup> and 6<sup>th</sup> years serving as informational years. The TIP must be fiscally constrained therefore, the total amount of funds programmed does not exceed the total amount of funding available.

Estimated Cost for Task 2 (includes all subtasks) =

FY 25	FY 26	Total
\$28,627.00	\$28,627.00	\$57,254.00

Estimated Staff Hours for Task 2 (includes all subtasks) =

FY 25	FY 26	Total
398	398	796

### 2.1 TIP Development

Development of the TIP includes and adopt a list of projects to be funded with federal transportation funds and regionally significant projects funded with state or local funds. TIP development also includes entering project information in the NMDOT eSTIP online reporting tool. (ALI Code 44.25.00)

Responsibilities: All agencies through the TAC (Technical Advisory Committee), which is responsible for the development of the TIP with MPO Staff input and facilitation.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Review TIP Policies and Proc.	As needed.																							
TIP Call for Project	As needed.																							

### 2.2 TIP Management

TIP management consists of monitoring the progress of projects in the TIP and their progress toward the timely obligation of funds. Amending of the TIP is needed in order to accommodate increased or decreased funding, to delay or advance projects as progress monitoring dictates. Revisions fall into two categories: TIP Administrative Modifications which are minor revisions and TIP Amendments which require approval by the Policy Board. TIP management includes entering project information in the NMDOT eSTIP online reporting tool. As it is closely related to the TIP process, work for Transportation Alternative Program (TAP) funding is tracked as part of TIP Management. (ALI Code 44.25.00)

Responsibilities: MPO Staff manages the TIP processes TIP Administrative Modifications. TIP Amendments are processed upon recommendation and analysis of the TAC and BPAC. Local leads on TIP funded projects brief advisory committees and Policy Board on progress.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Progress Rpt fr Agencies	X	X	X	X	X	X	X	X					X	X	X	X	X	X	X					
TIP Admin. Modifications	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Quarterly TIP Amend.		X			X			X			X			X			X			X			X	
Existing project updates	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
TIP Work	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

### 2.3 Annual Project Listing and Obligation Report

In accordance with 23 CFR 450.332, the MPO shall prepare an annual report (no later than 90 days following the end of the program year) of the status of projects in that program year's TIP and the status of the obligation of the funds programmed in that year. (ALI Code 44.25.00)

Responsibilities: MPO Staff, NMDOT and other agencies as needed.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
1 <sup>st</sup> Draft Annual Proj Listing	X	X											X	X										
Final Annual Proj. Listing			X												X									

1 <sup>st</sup> Q. Report	
2 <sup>nd</sup> Q. Report	
3 <sup>rd</sup> Q. Report	
4 <sup>th</sup> Q. Report	
End of Year Report – Supplemental, if needed	

## Task 3 – General Development and Data Collection/Analysis

Task 3 consists of general planning activities, data collection, data development, socioeconomic projections, mapping services, orthophotography, travel demand/traffic forecasting, development review, and local assistance.

Estimated Cost for Task 3 (includes all subtasks) =

FY 25	FY 26	Total
\$257,643.00	\$257,643.00	\$551,286.00

Estimated Staff Hours for Task 3 (includes all subtasks) =

FY 25	FY 26	Total
3,255	3,255	6,510

### 3.1 Transportation System Data Collection and Reports

MPO Staff collects and processes traffic data for routine monitoring of the transportation network, reports data to NMDOT and conducts special traffic counts as needed. Counts are collected on all functionally classified and selected local roads in the MVMPO region for a total of approximately 600 count locations. (See Appendix E for count locations and cycles). Traffic Count segments are counted once every three years. All counts are reviewed to confirm they meet the Highway Performance Monitoring System standards of FHWA and NMDOT.

Data collection is conducted systemwide as well as targeted locations and includes traffic counts, directional volume data, vehicle classification, bicycle counts, pedestrian counts, and intersection turning movements. Data is archived and logged into the traffic counts database and shared with local agencies for use in transportation planning activities. The Traffic Count Program operates servers to receive traffic data from member agencies' ITS networks (including NMDOT-ITS). All reports and analysis are made available to member agencies and the general public. Historically, the traffic volume information gathered by MVMPO has been distributed by an annual Traffic Flow Map. In recent years, MVMPO Staff has created and maintained a dynamic, online Interactive Traffic Flow Map to distribute traffic volume data. Funds are managed each fiscal year to maintain a reserve of funding that allows for the timely replacement of the traffic-counting vehicle (approximately every 5-6 years) and counter machines (approx. every 10-15 years). This task item also covers all non-motorized counts performed by MPO Staff. (ALI Codes 44.23.XX & 44.24.00)

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, Local Funds for Match



#### Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)													FFY 2026 (Oct 1, 2025 - Sept 30, 2026)												
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09		
Conduct Traffic Counts	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Special traffic counts	Per local agency request																									
Monthly Transmittal	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Annual Traffic Flow Map							x												x							
Develop bike lane reporting	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Transit passenger reporting	X			X			X			X			X			X			X			X				
Develop dynamic web portal																										
Trail usage reporting	X												X													
Airport runway counts																										

### 3.2 Population, Land Use Data Collection, Travel Demand Model Maintenance

The MVMPO Staff will collect, maintain, and analyze multiple types of socioeconomic and demographic data. Projections will be provided for transportation planning purposes and for use by local and state agencies. Analyze and present data regarding growth and land use to member governments, planners, and the general public. The MPO serves as the regional affiliate for the State Data Center.

The MPO utilizes TransCAD as the travel demand modelling program. Model runs are conducted upon request by various agencies and for development of the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP). Updates are done periodically to the model's socioeconomic and demographic data, the roadway network, and transit network. (ALI Codes 44.23.XX & 44.24.00)

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

#### Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)													FFY 2026 (Oct 1, 2025 - Sept 30, 2026)												
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09		
Collect & Analyze Data	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Economic Impacts of Proj.	As needed on a project-by-project basis.																									
Annual SDC report				X												X										
Census bureau coordination	As needed.																									
Model Maint. & Updates	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Model Runs	As needed.																									

### 3.3 Highway Functional Classification Review and Update

The MVMPO Staff will review the current Highway Functional Classification and revise if necessary. Major changes to the Highway Functional Classification occur approximately 2-3 years after each US Decennial Census in accordance with federal procedures. However, new roadways and changes in roadway utilization sometimes require revisions to the system. These are conducted on an as-needed basis.

Responsibilities: MPO Staff and other agencies as necessary

Source of Funds: FHWA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Functional Class Revisions	As needed.																							

### 3.4 GIS Data Development, Database Management, and Analysis

The MPO Staff will provide Geographic Information Systems (GIS) coverages and data in support of transportation planning within the metropolitan planning area. This includes GIS analytical and cartographic support for the MTP, TIP, ITS, and Congestion Management Process (CMP), systemwide, subarea, and corridor technical studies, and maintaining systems maps.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
GIS Data Collection & Maint	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Update Google Transit Feed	As needed																							
Dynamic web portal	As needed																							

### 3.5 Development Review

MPO Staff will assist local agencies with reviews of development plans and traffic forecasts as requested. Plans will be reviewed for consistency with the MTP, TIP, and other pertinent planning documents and plans. MPO Staff is a member of the CLC Development Review Committee (DRC).

Forecasts requested by developers must be brought to the attention of the MPO through one of our member agencies. Furthermore, the MPO do not perform a Traffic Impact Analysis (TIA) or Traffic Impact Study (TIS) for developers. Developers may obtain information the MPO has already compiled or collected.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Development Reviews	As needed																							
DRC	As scheduled																							

2 <sup>nd</sup> Q. Report	
3 <sup>rd</sup> Q. Report	
4 <sup>th</sup> Q. Report	
End of Year Report – Supplemental, if needed	

## Task 4 – Transportation Planning

Task 4 includes the development and monitoring of the long-range Metropolitan Transportation Plan (MTP), travel forecasting, coordinating with the state’s long-range transportation plan and other studies. It also includes the Congestion Management Process (CMP), Intelligent Transportation Systems (ITS) planning, safety analysis, and other short to medium range planning activities.

Estimated Cost for Task 4 (includes all subtasks) =

FY 25	FY 26	Total
\$152,721.00	\$152,721.00	\$305,442.00

Estimated Staff Hours for Task 4 (includes all subtasks) =

FY 25	FY 26	Total
2,593	2,593	5,186

### 4.1 Metropolitan Transportation Plan (MTP)

The Metropolitan Transportation Plan (MTP) forms the basis for all transportation planning and projects within the metropolitan planning area. The current MTP for the Mesilla Valley MPO is known as *Mobility 2045*. The MTP covers all modes of transportation that may serve the current and future needs of the region. The plan conforms to federal regulations as set forth in 23 CFR 450. The MTP is updated every five years and may be amended, if necessary, as required.

Responsibilities: MPO Staff serves as the lead. The development of the MTP is a cooperative effort by the MPO and all its member agencies, NMDOT, area transit agencies, FHWA, FTA, “land use” planning agencies (i.e. municipal planning departments, US Bureau of Land Management, NMSU, local governments, and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
MTP Development	X	X	X	X	X	X	X	X	X													X	X	X
MTP Amendments	Amendments are processed as necessary.																							

### 4.2 Board and Committee Meetings

Public meetings of the MVMPO and its advisory committees are the foundation of the MVMPO Transportation Planning Process. The MVMPO is directed by the Policy Board. Monthly meetings of the Policy Board are held to review and take action on various transportation issues in the urban area. The Policy Board has established two advisory committees. The Technical Advisory Committee (TAC) is made up of professionals from member jurisdictions and other agencies that are regional planning partners for the transportation system. The TAC also serves as the Transportation Asset and Safety Management (TASM) Leadership Committee. The Bicycle and Pedestrian Facilities Advisory Committee (BPAC) is made up of citizens interested in bicycle and pedestrian issues and staff from the CLC, DAC, TOM, NMSU, and

NMDOT. Both committees provide advice to the Policy Board and allow for more public participation.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Policy Board Meetings	X	X	X		X	X	X	X	X		X	X	X	X	X	X		X	X	X		X	X	
TAC Meetings	X	X	X	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X	X		X	X	
BPAC Meetings	X	X		X	X		X	X		X	X		X	X		X	X		X	X		X	X	

### 4.3 Board and Committee Training

Board member training and workshops to educate Policy Board and advisory committee members as to their roles and responsibilities regarding the transportation planning process. Training subjects may include the topics listed below and others that become issues on the local, state, or national level.

Performance Measures Overview

Agency Coordination in MVMPO Region

NMDOT Policy and Procedures Manual

MTP Update

Role of local agencies in Transportation Planning Process

TIP Policies and Procedures

Safety Performance Measures

Environmental Justice

NMDOT Coordinated Public Transit Human Services Transportation Plans

Responsibilities: MPO Staff.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Board and committee member training	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

### 4.4 Safety Analysis and Planning

The MVMPO Staff will develop, research, and analyze data to assist member agencies and the public with understanding crash information and transportation planning issues, including Performance Measures required under the BIL and identification of safety issues related to the transportation network. Explore the development of methodologies to estimate future crash data as economic impacts of crashes. This subtask includes maintaining consistency with the *NMDOT Comprehensive Transportation Safety Plan (CTSP)* and providing assistance to local member agencies and health organization planning efforts and health impact assessments.

### Main Products and Schedule by Month:

#### 4.7 Safe Routes to School

The MPO participates in the Safe Routes to School Coalition in the Mesilla Valley led by the Las Cruces Public School District. The MPO adopted the Safe Routes to School Action Plan.

Responsibilities: Acts as participating member in coalition activities.

Source of Funds: FHWA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Amend SRTS Action Plan	As necessary.																							
Walk and Roll to School Day; Bike to School Week	X							X					X							X				
SRTS steering committee	X	X	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X	X			X	X	X

#### 4.8 Intelligent Transportation Systems Planning (ITS)

ITS uses integrated system to improve transportation safety, mobility, and traveler knowledge through the use of innovative technologies. The MPO coordinates the programming and deployment of ITS infrastructure and is responsible for maintaining the *Regional ITS Architecture* and updating the *ITS Implementation Plan*.

The MPO will collect data to monitor system-wide and link-based performance to investigate recurring and nonrecurring congestion. The CMP uses performance data to determine the cause and severity of congestion in the region. The CMP is used at various levels of planning and operational analyses such as the MTP, TIP and development of individual projects. The CMP is integrated into the metropolitan planning processes and provides comprehensive information on the performance of the transportation system so residents, elected officials, and agencies can make informed decisions based on congestion levels and location appropriate strategies.

Responsibilities: MPO Staff and other agencies as appropriate.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Amend Reg. ITS Arch.	As necessary.																							

#### 4.9 RoadRUNNER Planning Assistance

MPO Staff, in accordance with the MOU between the City of Las Cruces and the MPO, will provide with planning assistance, technical assistance, data collection/analysis, project development, and other projects as required by the MOU. This can include such tasks as: assisting in the updating of Google Transit, collection and analysis of data from Automatic Passenger Counters, collection and analysis of spatial data via GIS, preparation of printed and

digital maps, and assistance with other projects as the MOU requires and MPO resources allow. MPO Staff will attend Transit Advisory Board Meetings and be available for planning/technical support during those meetings. (ALI Codes 44.23.XX & 44.24.00)

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FTA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Data collection/analysis and other associated tasks	As requested and as MPO resources allow.																							
Capital Project Assistance	As requested and as MPO resources allow.																							
Liaison to Roadrunner Transit Advisory Board	X			X			X			X			X			X			X			X		

#### 4.10 South Central Regional Transit District (SCRTD) Planning Assistance

MPO Staff will provide planning assistance, technical assistance, data collection/analysis, project development, and other projects. This can include such tasks as: maintenance of GIS database for routes, development of digital and printed map, collection and analysis of spatial data via GIS, and assistance with other projects. MPO Staff will attend SCRTD Board meetings and be available for planning/technical support during those meetings. (ALI Codes 44.23.XX & 44.24.00)

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FTA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Board meetings	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
GIS support for SCRTD	As needed																							
Other technical assistance	As requested																							

#### 4.11 Calls for Project Support

MPO Staff will assist our member jurisdictions, as allowable, and process grant applications as required as part of this task item. Examples include the TPF, TAP, RTP, and CMAQ.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match



Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Transp. Project Fund				X	X	X	X	X								X	X	X	X	X				
TAP				X	X	X	X	X																
RTP				X	X	X	X	X																
CMAQ				X	X	X	X	X																

#### 4.12 Performance Measure Monitoring

As part of BIL implementation, MPO Staff shall continue to develop performance measures as required by FHWA and FTA. Safety, State of Good Repair, System Performance, and Transit Asset Management performance have been adopted by the MPO as required by Federal regulations. This work task is to monitor and continue to develop and implement further performance measures as required. (ALI Codes 44.23.XX & 44.24.00)

Responsibilities: MPO Staff, NMDOT Multimodal Planning & Program Bureau, and NMDOT Transit Bureau

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Safety Tgt. Adoption Work	X	X	X										X	X	X									
State of Good Repair Tgt. Adoption Work													X	X	X									
System Performance Tgt. Adoption Work													X	X	X									
Transit Asset Management Tgt. Adoption Work																								
Perf. Measure Monitoring	Ongoing												Ongoing											

#### 4.13 Planning Consultation and Local Transportation Planning Assistance

MPO Staff will assist local agencies with the development of the transportation element of their comprehensive plans and other planning documents. The level of MPO involvement is dependent upon available resources.

MPO Staff will assist local agencies with progressing capital improvement projects funded in the TIP through the project development process, certification process, and the process for the obligation of funds.

This subtask also includes routine, cooperative planning efforts with NMDOT, FHWA, FTA, other Federal agencies, municipalities, transit agencies, natural resource agencies, and other similar agencies.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Transp. Elem. for Plans	As requested and as MPO resources allow.																							
Capital Project Assistance	As requested and as initiated by the TIP Coordinator.																							

#### 4.14 Carbon Reduction Program (CRP)

The BIL establishes the Carbon Reduction Program (CRP), which provides funds for projects designed to reduce transportation emissions, defined as carbon dioxide emissions from on-road highway sources. The BIL requires each state to consult with the MPOs to develop a carbon reduction strategy not later than two years after enactment and update that strategy every four years. MPO Staff will support State efforts regarding this requirement.

Responsibilities: MPO Staff and NMDOT Multimodal Planning & Program Bureau.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
CRP	As requested by NMDOT MPPB.																							

1 <sup>st</sup> Q. Report	
2 <sup>nd</sup> Q. Report	
3 <sup>rd</sup> Q. Report	
4 <sup>th</sup> Q. Report	
End of Year Report – Supplemental, if needed	

## Task 5 – Special Studies and Miscellaneous Activities

This task covers transportation planning activities that do not fall under the categories above.

Estimated Cost for Task 4 (includes all subtasks) =

FY 25	FY 26	Total
\$28,627.00	\$28,627.00	\$57,254.00

Estimated Staff Hours for Task 4 (includes all subtasks) =

FY 25	FY 26	Total
92	92	184

### 5.1 Regional Long Range Transit Plan

The last long range public transit plan was completed in 2011. It was only applicable to RoadRUNNER Transit. Several regional public transportation systems are now active in the MPO Planning area. There is a need for a long range regional public transit plan to better coordinate transit systems in the Mesilla Valley MPO Planning Area.

Responsibilities: MPO Staff, RoadRUNNER Staff, SCRTD Staff, NMDOT Transit and Rail

Source of Funds: FTA, Local Funds for Match

Main Products and Schedule by Month:

	FFY 2025 (Oct 1, 2024 - Sept 30, 2025)												FFY 2026 (Oct 1, 2025 - Sept 30, 2026)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Selection of Consultant	Timeline TBD												Timeline TBD											
Public meetings	Timeline TBD												Timeline TBD											
Draft SRTP	Timeline TBD												Timeline TBD											
Final SRTP	Timeline TBD												Timeline TBD											

1 <sup>st</sup> Q. Report	
2 <sup>nd</sup> Q. Report	
3 <sup>rd</sup> Q. Report	
4 <sup>th</sup> Q. Report	
End of Year Report – Supplemental, if needed	



# **Appendices**

**Appendix A – Budget Summary – Financial Resources Available**

<i><b>Fiscal Year 2025 (Oct. 1, 2024- September 30, 2025)</b></i>	<i><b>Program Support and Administration</b></i>	<i><b>Transportation Improvement Program</b></i>	<i><b>General Development and Data Collection/ Analysis</b></i>	<i><b>Transportation Planning</b></i>	<i><b>Special Studies, Plans, Projects, and Programs</b></i>		
<i><b>FUNDING SOURCE</b></i>	<i><b>41.11.00</b></i>	<i><b>41.12.00</b></i>	<i><b>41.13.00</b></i>	<i><b>41.14.00</b></i>	<i><b>41.15.00</b></i>	<i><b>Subtotal</b></i>	<i><b>Program Totals</b></i>
<i><b>FHWA 112 (85%) SPR</b></i>	<i><b>\$74,768.80</b></i>	<i><b>\$18,692.20</b></i>	<i><b>\$168,229.80</b></i>	<i><b>\$93,461.00</b></i>	<i><b>\$18,692.20</b></i>	<i><b>\$373,844 \$0</b></i>	
<i><b>LOCAL (112) MATCH (15%) CLC</b></i>	<i><b>\$12,741.60</b></i>	<i><b>\$3,185.40</b></i>	<i><b>\$28,668.60</b></i>	<i><b>\$15,927.00</b></i>	<i><b>\$3,185.40</b></i>	<i><b>\$63,708</b></i>	<i><b>\$437,552</b></i>
<i><b>DAC</b></i>	<i><b>\$8,345.75</b></i>	<i><b>\$2,086.44</b></i>	<i><b>\$18,777.93</b></i>	<i><b>\$10,432.19</b></i>	<i><b>\$2,086.44</b></i>	<i><b>\$41,728.74</b></i>	
<i><b>MESILLA</b></i>	<i><b>\$4,268.44</b></i>	<i><b>\$1,067.11</b></i>	<i><b>\$9,603.98</b></i>	<i><b>\$5,335.55</b></i>	<i><b>\$1,067.11</b></i>	<i><b>\$21,342.18</b></i>	
	<i><b>\$127.42</b></i>	<i><b>\$31.85</b></i>	<i><b>\$286.69</b></i>	<i><b>\$159.27</b></i>	<i><b>\$31.85</b></i>	<i><b>\$637.08</b></i>	
<i><b>FHWA 112 Comp. St. (100%) LOCAL (112) MATCH (15%) CLC</b></i>	<i><b>\$0</b></i>	<i><b>\$0</b></i>	<i><b>\$0</b></i>	<i><b>\$9,586</b></i>	<i><b>\$0</b></i>	<i><b>\$9,586</b></i>	
<i><b>DAC</b></i>	<i><b>\$0</b></i>	<i><b>\$0</b></i>	<i><b>\$0</b></i>	<i><b>\$0</b></i>	<i><b>\$0</b></i>	<i><b>\$0</b></i>	<i><b>\$9,586</b></i>
<i><b>MESILLA</b></i>	<i><b>\$0</b></i>	<i><b>\$0</b></i>	<i><b>\$0</b></i>	<i><b>\$0</b></i>	<i><b>\$0</b></i>	<i><b>\$0</b></i>	
<i><b>FTA GRANT 5303(80%) CLC</b></i>	<i><b>\$21,598.00</b></i>	<i><b>\$5,399.50</b></i>	<i><b>\$48,595.50</b></i>	<i><b>\$26,997.50</b></i>	<i><b>\$5,399.50</b></i>	<i><b>\$107,990</b></i>	
<i><b>(5303)MATCH(20%)</b></i>	<i><b>\$5,399.60</b></i>	<i><b>\$1,349.90</b></i>	<i><b>\$12,149.10</b></i>	<i><b>\$6,749.50</b></i>	<i><b>\$1,349.90</b></i>	<i><b>\$26,998</b></i>	<i><b>\$134,988</b></i>
<i><b>TOTAL</b></i>	<i><b>\$114,508.00</b></i>	<i><b>\$28,627.00</b></i>	<i><b>\$257,643.00</b></i>	<i><b>\$152,721.00</b></i>	<i><b>\$28,627.00</b></i>	<i><b>\$582,126.00</b></i>	<i><b>\$582,126</b></i>
<i><b>(PERCENT OF 112)</b></i>	<i><b>20%</b></i>	<i><b>5%</b></i>	<i><b>45%</b></i>	<i><b>25%</b></i>	<i><b>5%</b></i>	<i><b>100%</b></i>	
<i><b>(PERCENT OF 5303)</b></i>	<i><b>20%</b></i>	<i><b>5%</b></i>	<i><b>45%</b></i>	<i><b>25%</b></i>	<i><b>5%</b></i>	<i><b>100%</b></i>	
<i><b>PERCENT TOTAL</b></i>	<i><b>20%</b></i>	<i><b>5%</b></i>	<i><b>44%</b></i>	<i><b>26%</b></i>	<i><b>5%</b></i>		

<b>Fiscal Year 2026 (Oct. 1, 2025- September 30, 2026)</b>	<i>Program Support and Administration</i>	<i>Transportation Improvement Program</i>	<i>General Development and Data Collection/ Analysis</i>	<i>Transportation Planning</i>	<i>Special Studies, Plans, Projects, and Programs</i>		
<i>FUNDING SOURCE</i>	<i>41.11.00</i>	<i>41.12.00</i>	<i>41.13.00</i>	<i>41.14.00</i>	<i>41.15.00</i>	<i>Subtotal</i>	<i>Program Totals</i>
<i>FHWA 112 (85%) SPR</i>	<i>\$74,768.80</i>	<i>\$18,692.20</i>	<i>\$168,229.80</i>	<i>\$93,461.00</i>	<i>\$18,692.20</i>	<b><i>\$373,844 \$0</i></b>	
<i>LOCAL (112) MATCH (15%)</i>	<i>\$12,741.60</i>	<i>\$3,185.40</i>	<i>\$28,668.60</i>	<i>\$15,927.00</i>	<i>\$3,185.40</i>	<b><i>\$63,708</i></b>	<b><i>\$437,552</i></b>
<i>CLC</i>	<i>\$8,345.75</i>	<i>\$2,086.44</i>	<i>\$18,777.93</i>	<i>\$10,432.19</i>	<i>\$2,086.44</i>	<i>\$41,728.74</i>	
<i>DAC</i>	<i>\$4,268.44</i>	<i>\$1,067.11</i>	<i>\$9,603.98</i>	<i>\$5,335.55</i>	<i>\$1,067.11</i>	<i>\$21,342.18</i>	
<i>MESILLA</i>	<i>\$127.42</i>	<i>\$31.85</i>	<i>\$286.69</i>	<i>\$159.27</i>	<i>\$31.85</i>	<i>\$637.08</i>	
<i>FHWA 112 Comp. St. (100%)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$9,586</i>	<i>\$0</i>	<b><i>\$9,586</i></b>	
<i>LOCAL (112) MATCH (15%)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<b><i>\$9,586</i></b>
<i>CLC</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
<i>DAC</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
<i>MESILLA</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
<i>FTA GRANT 5303(80%)</i>	<i>\$21,598.00</i>	<i>\$5,399.50</i>	<i>\$48,595.50</i>	<i>\$26,997.50</i>	<i>\$5,399.50</i>	<b><i>\$107,990</i></b>	
<i>CLC (5303)MATCH(20%)</i>	<i>\$5,399.60</i>	<i>\$1,349.90</i>	<i>\$12,149.10</i>	<i>\$6,749.50</i>	<i>\$1,349.90</i>	<b><i>\$26,998</i></b>	<b><i>\$134,988</i></b>
<i>TOTAL</i>	<b><i>\$114,508.00</i></b>	<b><i>\$28,627.00</i></b>	<b><i>\$257,643.00</i></b>	<b><i>\$152,721.00</i></b>	<b><i>\$28,627.00</i></b>	<b><i>\$582,126.00</i></b>	<b><i>\$582,126</i></b>
<i>(PERCENT OF 112)</i>	<b><i>20%</i></b>	<b><i>5%</i></b>	<b><i>45%</i></b>	<b><i>25%</i></b>	<b><i>5%</i></b>	<i>100%</i>	
<i>(PERCENT OF 5303)</i>	<b><i>20%</i></b>	<b><i>5%</i></b>	<b><i>45%</i></b>	<b><i>25%</i></b>	<b><i>5%</i></b>	<i>100%</i>	
<i>PERCENT TOTAL</i>	<b><i>20%</i></b>	<b><i>5%</i></b>	<b><i>44%</i></b>	<b><i>26%</i></b>	<b><i>5%</i></b>		

## MPO APER Budget Summary by Line item PL Funds

FFY25 PL Budget Summary by Line Item							
Line Item	Budgeted	Q1	Q2	Q3	Q4	Actual	Percentage actuals differ from budgeted*
Personnel	211,982.00						0.00%
Benefits	78,354.00						0.00%
Supplies General	5,000.00						0.00%
Software	2,500.00						0.00%
Advertising	800.00						0.00%
Print and Copy Fees	1,000.00						0.00%
Postage and Freight	1,170.00						0.00%
Minor Equipment	7,600.00						0.00%
Membership and Dues	2,000.00						0.00%
Professional/Technical Services	24,500.00						0.00%
Purchased Services General	93,256.00						0.00%
Vehicle Repair and Maintenance	1,990.00						0.00%
Fuel	400.00						0.00%
Maintenance and Service Agreements	2,000.00						0.00%
Travel	5,000.00						0.00%
Other (please specify)	0.00						0.00%
TOTAL	\$437,552.00						0.00%
*if any line item differs from budgeted amount by more than 20%, provide a narrative explanation below							
Explanation: N/A- UPWP not budgeted at this level of detail. See APER Budgeted Task Summary							

FFY25 PL Complete Street Budget Summary by Line Item							
Line Item	Budgeted	Q1	Q2	Q3	Q4	Actual	Percentage actuals differ from budgeted*
Personnel	9,586.00						0.00%
Other (please specify)	0.00						
TOTAL	\$9,586.00						0.00%
*if any line item differs from budgeted amount by more than 20%, provide a narrative explanation below							
Explanation: N/A- UPWP not budgeted at this level of detail. See APER Budgeted Task Summary							



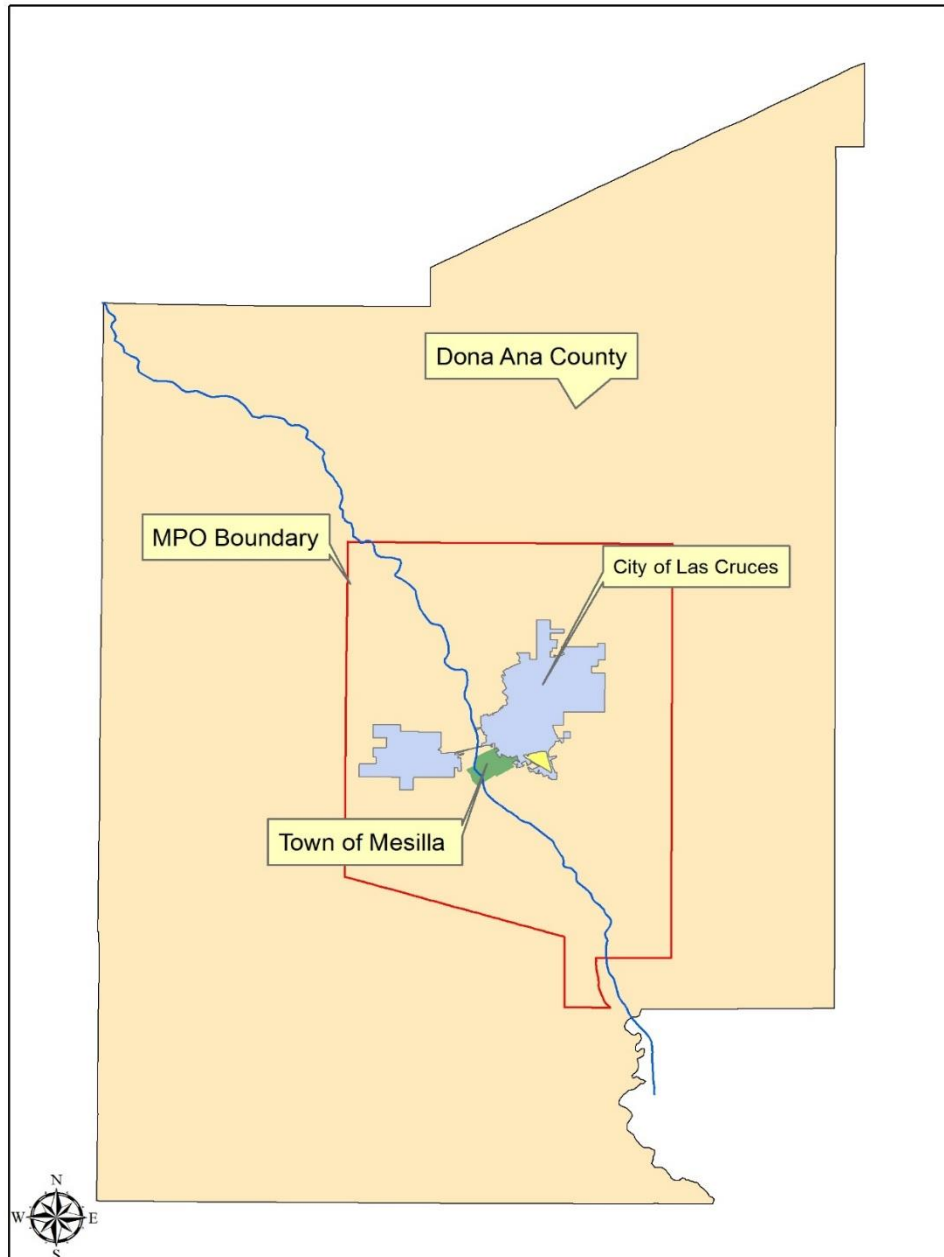
## FFY26 PL Budget Summary by Line Item

[illegible]

## FFY26 PL Complete Street Budget Summary by Line Item

Line Item	Budgeted	Q1	Q2	Q3	Q4	Actual	Percentage actuals differ from budgeted*
Personnel	9,586.00						0.00%
Other (please specify)	0.00						
TOTAL	\$9,586.00						0.00%
*if any line item differs from budgeted amount by more than 20%, provide a narrative explanation below							
Explanation: N/A- UPWP not budgeted at this level of detail. See APER Budgeted Task Summary							

## Appendix B – Mesilla Valley Metropolitan Planning Area Map



**Appendix C – UPWP Adoption Resolution**

**And**

**Amending Resolution(s)**

## Appendix D – Traffic Count Segments

### Traffic Counts Cycles

Traffic Counts are conducted on a three-year cycle. As of adoption, 2022, the program is currently in Cycle One. Tables will be updated to 2022 format as counts are conducted in calendar years 2023 and 2024.

### Cycle One- Calendar year 2025

Roadway	From	To
ALAMEDA	Amador	Griggs
ALAMEDA	Hoagland	Three Crosses
ALAMEDA	Lohman	Amador
ALAMEDA	McClure	Hoagland
AMADOR	Mesquite	Espina
ARMSTRONG	Dona Ana Rd	El Camino Real
BATAAN MEMORIAL EAST	Del Rey	Roadrunner
BATAAN MEMORIAL EAST	Begin	Del Rey
BATAAN MEMORIAL WEST	Dunn	Weisner
BATAAN MEMORIAL WEST	Mesa Grande	Porter
BATAAN MEMORIAL WEST	Porter	Holman
BATAAN MEMORIAL WEST	Rinconada	Sonoma Ranch
BATAAN MEMORIAL WEST	Brahman	NASA
BOUTZ	NM 28	Stern
BOWMAN	Capri	University
BRAHMAN	US 70	Arroyo
CALLE DEL NORTE	Fairacres	Snow
CALLE DEL NORTE	Paisano	NM 28
CALLE DEL SUR	Calle del Oeste	Calle Segunda
CALLE DEL SUR	Snow	Calle del Oeste
CALLE JITAS	Sonoma Ranch	Calle Abuelo
CAMPO	Amador	Las Cruces
CAMPO	Colorado	Lohman
CAMPO	Hadley	Picacho
CARLTON	Dona Ana Rd	El Camino Real
CONWAY	Bowman	Main
DEL REY	Telshor	Bataan Memorial East
DON ROSER	Idaho	Mall
DON ROSER	Missouri	Idaho
DON ROSER	Terrace	Missouri
DONA ANA	Dalrymple	Carlton
DONA ANA	Engler	Lopez
DONA ANA	Harvey Farm	Fort Seldon
DONA ANA	Thorpe	Harvey Farm
DONA ANA SCH.	El Camino Real	Elks
DUNN	Aldrich	Cortez
EL CAMINO REAL	Carlton	Armstrong
EL CAMINO REAL	Main	Spitz

EL CAMINO REAL	Spitz	Carlton
ELKS	Dona Ana Sch. Rd	El Camino Real
ELKS	Main	Lavender
ELKS	Lavender	Hatfield
ENGLER	Elks	Del Rey
ENGLER	Jornada	Mesa Grande
ESPINA	Stewart	University
EVELYN	Mulberry	Madrid
EVELYN	Spruce	Mulberry
FAIRACRES	Calle Del Norte	Aries
FARNEY	El Paseo	Espina
FARNEY	Hixon	El Paseo
FOOTHILLS	Lohman	Roadrunner
GRIGGS	Walnut	Triviz
HADLEY	Espina	Solano
HADLEY	Valley	Mesilla
HARVEY FARM ROAD	Dona Ana	Valley
HOAGLAND	Highland	Alameda
HOLMAN	Bataan Memorial West	Peachtree Hills Rd
IDAHO	Don Roser	Telshor
LAS ALTURAS	Johnson	Tellbrook
LAS ALTURAS	Mission Bell	University
LAS ALTURAS	Tellbrook	Cholla
LAS CRUCES	Alameda	Water
LAS CRUCES	Church	Campo
LOHMAN	Campo	Mesquite
LOHMAN	Espina	Solano
LOHMAN	Mesquite	Espina
LOHMAN	Paseo de Onate	Sonoma Ranch
LOHMAN	Roadrunner	Paseo de Onate
LOHMAN	Walton	Telshor
MADRID	Solano	Desert
MAIN	Boutz	Idaho
MAIN	El Camino Real	Lenox/Temple
MAIN	El Paseo	Lohman
MAIN	Farney	Boutz
MAIN	Griggs	Las Cruces
MAIN	Las Cruces	North Roundabout
MAIN	Lohman	Amador
MAIN	Solano	Camino Del Rex
MAIN	Temple	Elks
MESQUITE	Hadley	Spruce
MESQUITE	Idaho	Amador
MESQUITE	Spruce	Madrid
MISSOURI	Solano	Locust
MONTANA	Pecos	Locust

<b>MOONGATE</b>	Bataan Memorial West	Arroyo
<b>MOONGATE</b>	El Centro	Dragonfly
<b>MOTEL</b>	Amador	Roadrunner Lane
<b>MOTEL</b>	Calle del Norte	Glass (C-270)
<b>MOTEL</b>	Glass (C-270)	I-10
<b>MOTEL</b>	Tashiro	End
<b>MULBERRY</b>	Evelyn	Triviz
<b>NM 192 (Mesquite Road)</b>	NM 28	NM 478
<b>NM 226 (Berino Road)</b>	NM 478	Stern
<b>NM 28</b>	Apodaca	Union
<b>NM 28</b>	Calle de Parian	Calle del Norte
<b>NM 28</b>	Calle Del Sur	Calle de Parian
<b>NM 28</b>	NM 192	Snow
<b>NM 28</b>	Union	University
<b>NORTHRISE</b>	Del Rey	Roadrunner
<b>NORTHRISE</b>	Riconada	Sonoma Ranch
<b>PAJARO</b>	NM 28	Main
<b>PASEO DE ONATE</b>	Lohman	End
<b>PEACHTREE HILLS</b>	Sonoma Ranch	Jornada
<b>PICACHO</b>	Alameda	Main
<b>PICACHO</b>	I-10/US70 Interch	Picacho Hills Drive
<b>PICACHO</b>	Main	Campo
<b>PICACHO</b>	Melendres	Alameda
<b>PICACHO</b>	Valley	Melendres
<b>QUAIL RUN</b>	Shadow Run	Condor
<b>ROADRUNNER LN</b>	Hadley	Picacho
<b>ROADRUNNER LN</b>	Motel	Hadley
<b>ROADRUNNER PKWY</b>	Lohman	Golf Club
<b>ROADRUNNER PKWY</b>	Mission	Morningstar
<b>ROADRUNNER PKWY</b>	Bataan Memorial West	Mars
<b>ROADRUNNER PKWY</b>	Mars	Settlers Pass
<b>SEDONA HILLS</b>	Calle Abuelo	Pagosa Hills
<b>SEDONA HILLS</b>	Sonoma Ranch	Calle Abuelo
<b>SETTLERS PASS</b>	Rinconada	Dos Vistas
<b>SETTLERS PASS</b>	Roadrunner Pkwy	Rinconada
<b>SEVENTEENTH</b>	Amador	Hadley
<b>SEVENTEENTH</b>	Hadley	Picacho
<b>SHALEM COLONY TR</b>	Old Picacho	Valley (NM 185)
<b>SHALEM COLONY TR</b>	US70	Old Picacho
<b>SNOW</b>	Apodaca	Union
<b>SNOW</b>	NM 28	Apodaca
<b>SNOW</b>	Calle del Sur	NM 359
<b>SOLANO</b>	Hadley	Spruce
<b>SOLANO</b>	Madrid	Main
<b>SOLANO</b>	Spruce	Mulberry
<b>SONOMA RANCH</b>	Calle Jitas	Northrise

<b>SONOMA RANCH</b>	Dripping Springs	Centenial H.S.
<b>SONOMA RANCH</b>	Las Colinas	Engler
<b>SONOMA SPRINGS</b>	Golf Club	Sonoma Ranch
<b>SPITZ</b>	El Camino Real	Lenox
<b>SPITZ</b>	Three Crosses	El Camino Real
<b>SPRUCE</b>	Solano	Walnut
<b>STERN</b>	Broadmoor	Salopek
<b>STERN</b>	San Francisco	Union
<b>STERN</b>	Mesquite Exit	Vado Exit
<b>STEWART</b>	Espina	Locust
<b>STEWART</b>	Payne	Triviz
<b>TAYLOR</b>	Northwind	Valley
<b>TELLBROOK</b>	Las Alturas	Ocotillo
<b>TELSHOR</b>	Lohman	Spruce
<b>TERRACE</b>	University	Telshor
<b>THORPE</b>	Strange	Dona Ana Rd
<b>TIGUA</b>	Stern	Tortugas
<b>TRIVIZ</b>	Stewart	University
<b>UNION</b>	Main	Stern
<b>UNION</b>	Snow	NM 28
<b>UNION</b>	Stewart	University
<b>UNIVERSITY</b>	Espina	Solano
<b>UNIVERSITY</b>	Triviz	I-25 Bridge
<b>US 70</b>	Brahman	NASA
<b>US 70</b>	Del Rey	Roadrunner
<b>US 70</b>	Organ	San Augustine Pass
<b>US 70</b>	Weisner	Brahman
<b>VALLEY</b>	Bridle Path	Thorpe
<b>VALLEY</b>	Hadley	Picacho
<b>VALLEY</b>	Main	Boutz
<b>VALLEY</b>	Mayfield Lane	Swartz
<b>VALLEY</b>	Shalem Colony Tr	Harvey Farm
<b>VALLEY</b>	Taylor	Bridle Path
<b>WALNUT</b>	Idaho	Nevada
<b>WALNUT</b>	Nevada	Lohman
<b>WALNUT</b>	Seldon	Spruce
<b>WATER (M)</b>	Amador	Griggs
<b>WATER (M)</b>	Las Cruces	Lucero
<b>WEISNER</b>	US 70	Lisa
<b>WYATT</b>	Main	El Paseo

## Cycle Two- Calendar Year 2026

Roadway	From	To
AIRPORT FRONTAGE	Crawford	Picacho (US 70)
ALAMEDA	Griggs	Las Cruces
ALAMEDA	Las Cruces	Picacho
AMADOR	Compress	Melendres
AMADOR	Espina	Solano
AMADOR	Main	Campo
AMADOR	Motel	Westgate
AMADOR	Valley	Compress
AMADOR	Westgate	17th
APODACA	Snow	NM 28
BATAAN MEMORIAL EAST	Dunn	Weisner
BATAAN MEMORIAL EAST	Porter	Dunn
BATAAN MEMORIAL EAST	Rinconada	Sonoma Ranch
BATAAN MEMORIAL WEST	Del Rey	Roadrunner
BATAAN MEMORIAL WEST	I-25 Interchange	Del Rey
BOUTZ	El Paseo	Espina
BOUTZ	Espina	Solano
BOUTZ	Main	El Paseo
BRAHMAN	El Centro	Rincon
BROWN	Valley	Melendres
CALLE ABUELO	Calle Jitas	Northrise
CAMPO	Arizona	Colorado
CHOLLA	Stern	Las Alturas
CHURCH (P)	Amador	Griggs
CHURCH (P)	Griggs	Las Cruces
CORTEZ	Porter	Wilt
CRAWFORD	North Frontage	Zia
CRAWFORD	Venture	Mountain Vista
DEL REY	Engler	La Reina
DEL REY	Settler's Pass	Engler
DESERT WIND WAY	La Reina	Azteca
DONA ANA	Lopez	Taylor
DONA ANA	Taylor	Dona Ana Sch Rd
DONA ANA SCH	Dona Ana	El Camino Real
DUNN	Cortez	Bataan Memorial East
EL CAMINO REAL	Dona Ana Sch.Rd.	Elks
EL PASEO	Boutz	Idaho
EL PASEO	Idaho	Wyatt/Campo
EL PASEO	University	Boutz
EL PASEO	Wyatt/Campo	Main
EMERALD	Bataan Memorial West	Jade
ENGLER	Valley	Dona Ana
ESPINA	Amador	Las Cruces



ESPINA	Hadley	Virginia
ESPINA	University	Farney
ESPINA	Stewart	22
FARNEY	Main	Hixon
FOOTHILLS	Telshor	Lohman
FORT SELDON	Dona Ana/Leasburg	Tel High
GOLF CLUB	Mission	Sonoma Ranch
GOLF CLUB	Roadrunner	Mission
GRIGGS	Solano	Walnut
HADLEY	Motel	17th St
HADLEY	Roadrunner Lane	Motel
HADLEY	Walnut	Triviz
HOAGLAND	Carlyle	Highland
HOAGLAND	Valley	Carlyle
IDAHO	Main	El Paseo
IDAHO	Mesquite	Espina
JORNADA	Bataan Memorial West	Engler
LA REINA	Del Rey	Sunland
LAS ALTURAS	Mesquite Exit	Vado Exit
LAS COLINAS	Sonoma Ranch	Galina
LOCUST	Missouri	Montana
LOHMAN	Nacho	Roadrunner
LOHMAN	Telshor	Nacho
MADRID	Alameda	Main
MADRID	Anita	Triviz
MADRID	Desert	Evelyn
MADRID	Main	Solano
MAIN	Chestnut	Madrid
MAIN	Madrid	Solano
MAIN	North Roundabout	Picacho
MAIN	Pajaro	Carver
MAIN	Picacho	Chestnut
MAIN	Amador	Griggs
MAIN	University	Valley
MAIN	Valley	Farney
MAIN	Wyatt	El Paseo
MCCLURE	Carlyle	Highland
MCCLURE	Highland	Alameda
MCCLURE	Valley	Carlyle
MESA	Bataan Memorial West	Peachtree Hills
MESQUITE	Madrid	Solano
MISSION	Roadrunner	Golf Club
MISSOURI	Don Roser	Telshor
MISSOURI	Gladys	Triviz
MONTANA	Locust	Gladys
MONTANA	Solano	Pecos

<b>MOONGATE</b>	Arroyo	El Centro
<b>MOTEL</b>	Picacho	Tashiro
<b>MOTEL</b>	Roadrunner Lane	Picacho
<b>NM 189</b>	Hwy 28	Hwy 478
<b>NM 227 (High Valley Rd)</b>	Hwy 478	Stern
<b>NM 28</b>	Addington	Pajaro
<b>NM 28</b>	Berino Rd	Afton
<b>NM 28</b>	Esslinger	Harlacker
<b>NM 28</b>	Snow	Addington
<b>NM 478</b>	Addington	Pajaro
<b>NM 478</b>	Snow	Addington
<b>NORTHRISE</b>	Roadrunner	Rinconada
<b>NORTHRISE</b>	Sonoma Ranch	Calle Abuelo
<b>PEACHTREE HILLS</b>	Mesa	Porter
<b>PICACHO</b>	17th	Valley
<b>PICACHO</b>	Motel	17th
<b>PICACHO</b>	Picacho Hills Dr	Shalem Colony Tra
<b>PICACHO</b>	Roadrunner Lane	Motel
<b>PORTER</b>	Aldrich	Cortez
<b>PORTER</b>	Bataan Memorial West	Central
<b>PORTER</b>	Central	Peachtree Hills
<b>PORTER</b>	Cortez	Bataan Memorial East
<b>ROADRUNNER PKWY</b>	Golf Club	Mission
<b>ROADRUNNER PKWY</b>	Morningstar	Northrise
<b>ROADRUNNER PKWY</b>	Northrise	Bataan Memorial East
<b>SETTLERS PASS</b>	Del Rey	Roadrunner Pkwy
<b>SOLANO</b>	Boutz	Idaho
<b>SOLANO</b>	Griggs	Hadley
<b>SOLANO</b>	Mulberry	Madrid
<b>SOLANO</b>	Wofford	Boutz
<b>SOLANO</b>	Wyoming	Wofford
<b>SOLEDAD CANYON RD</b>	Dripping Springs	Alma
<b>SONOMA RANCH</b>	Bataan Memorial West	Las Colinas
<b>SONOMA RANCH</b>	Centenial H.S.	Lohman
<b>SONOMA RANCH</b>	Las Colinas	Engler
<b>SONOMA RANCH</b>	Lohman	Sonora Springs
<b>SONOMA RANCH</b>	Northrise	Bataan Memorial East
<b>SONOMA RANCH</b>	Engler	Peachtree Hills
<b>SPITZ</b>	Suzanne	Jasmine
<b>STERN</b>	Cholla	Mesquite Exit
<b>STERN</b>	Vado Exit	Berino Rd
<b>STEWART</b>	Locust	Arrowhead Dr.
<b>TAYLOR</b>	Valley	Dona Ana
<b>TAYLOR</b>	El Camino Real	Elks
<b>TELSHOR</b>	Idaho	Mall
<b>TELSHOR</b>	Mall	Foothills

<b>TELISHOR</b>	University	Missouri
<b>TERRACE</b>	Telshor	Don Roser
<b>THORPE</b>	Dona Ana	Barela
<b>THORPE</b>	El Camino Real	Del Rey
<b>THORPE</b>	Valley	Strange
<b>THREE CROSSES</b>	Alameda	Spitz
<b>THREE CROSSES</b>	Dalrymple	Alameda
<b>TRIVIZ</b>	Hadley	Spruce
<b>TRIVIZ</b>	Idaho	Nevada
<b>TRIVIZ</b>	Missouri	Idaho
<b>TRIVIZ</b>	Mulberry	San Acacio
<b>TRIVIZ</b>	Spruce	Mulberry
<b>TRIVIZ</b>	University	Missouri
<b>UNION</b>	NM 28	Main
<b>UNION</b>	Stern	Stewart
<b>UNIVERSITY</b>	El Paseo	Espina
<b>UNIVERSITY</b>	I-25 Bridge	Telshor
<b>UNIVERSITY</b>	Locust	Triviz
<b>UNIVERSITY</b>	NM 28	Bowman
<b>UNIVERSITY</b>	Telshor	Sonoma Ranch
<b>UNIVERSITY</b>	Valley	El Paseo
<b>US 70</b>	Elks	I-25 Bridge
<b>US 70</b>	Mesa Grande	Porter
<b>US 70</b>	Porter	Holman/Dunn
<b>US 70</b>	Rinconada	Sonoma Ranch
<b>VALLEY</b>	Amador	Hadley
<b>VALLEY</b>	Ave de Mesilla	Amador
<b>VALLEY</b>	Boutz	Ave de Mesilla
<b>VALLEY</b>	Lopez	Taylor
<b>VOYAGER</b>	Thurmond	Sienna
<b>WALNUT</b>	Griggs	Hadley
<b>WATSON</b>	NM 28	Watson Place
<b>WATSON</b>	Watson Place	Main
<b>WESTWIND</b>	Northwind	Valley
<b>WYOMING</b>	Locust	Gladys

## Cycle Three Calendar Year 2027

Roadway	From	To
<b>ADDINGTON</b>	NM 28	End
<b>ALAMEDA</b>	Main	Lohman
<b>ALAMEDA</b>	Picacho	McClure
<b>AMADOR</b>	17th	Valley
<b>AMADOR</b>	Alameda	Main
<b>AMADOR</b>	Campo	Mesquite
<b>AMADOR</b>	Melendres	Alameda
<b>AVENIDA DE MESILLA</b>	Calle del Norte	I-10
<b>AVENIDA DE MESILLA</b>	I-10	Valley
<b>AVENIDA DE MESILLA</b>	Valley	Main
<b>BATAAN MEMORIAL EAST</b>	Mesa Grande	Porter
<b>BATAAN MEMORIAL EAST</b>	Roadrunner	Rinconada
<b>BATAAN MEMORIAL EAST</b>	Sonoma Ranch	Mesa Grande
<b>BATAAN MEMORIAL EAST</b>	Weisner	NASA
<b>BATAAN MEMORIAL WEST</b>	Roadrunner	Rinconada
<b>BATAAN MEMORIAL WEST</b>	Weisner	Brahman
<b>BATAAN MEMORIAL WEST</b>	Sonoma Ranch	Mesa Grande
<b>BOUTZ</b>	Stern	Valley
<b>BOUTZ</b>	Valley	Main
<b>BOWMAN</b>	Conway	Capri
<b>BRAHMAN</b>	Arroyo	El Centro
<b>CALLE ABUELO</b>	Sonora Springs	Calle Jitas
<b>CALLE DEL NORTE</b>	Snow	Paisano
<b>CALLE DEL SUR</b>	Calle Segunda	NM 28
<b>CALLE LAS LOMAS</b>	Del Rey	La Reina
<b>CAMPO</b>	El Paseo	Arizona
<b>CAMPO</b>	Lohman	Amador
<b>CARVER</b>	NM 28	NM 478
<b>CHURCH (P)</b>	Las Cruces	Lucero
<b>CORTEZ</b>	Wilt	Davis
<b>COURT</b>	Mesilla	Alameda
<b>DEL REY</b>	Bataan Memorial West	Mars
<b>DEL REY</b>	La Reina	Thorpe
<b>DEL REY</b>	Mars	Settler's Pass
<b>DON ROSER</b>	University	Terrace
<b>DONA ANA</b>	Carlton	Engler
<b>DONA ANA</b>	Dona Ana School Rd	Thorpe
<b>DRIPPING SPRINGS</b>	Sonoma Ranch	Soledad Road
<b>EL CAMINO REAL</b>	Armstrong	San Ysidro
<b>EL CAMINO REAL</b>	Elks	Thorpe
<b>EL CAMINO REAL</b>	San Ysidro	Taylor
<b>EL CAMINO REAL</b>	Taylor	Dona Ana Sch Rd
<b>ELKS</b>	Hatfield	Taylor

<b>ELKS</b>	Taylor	Dona Ana Sch Rd
<b>ENGLER</b>	Sonoma Ranch	Las Colinas
<b>ENGLER</b>	McGuffy	Jornada
<b>ESPINA</b>	Boutz	Idaho
<b>ESPINA</b>	Farney	Boutz
<b>ESPINA</b>	Idaho	Lohman
<b>ESPINA</b>	Las Cruces	Hadley
<b>ESPINA</b>	Lohman	Amador
<b>FAIRACRES</b>	Aries	Picacho
<b>FORT SELDON</b>	Tel High	I 25
<b>GLASS RD</b>	Paisano	Hwy 292
<b>GLASS RD</b>	Snow	Paisano
<b>GRIGGS</b>	Alameda	Water
<b>GRIGGS</b>	Water	Church
<b>HADLEY</b>	17th	Valley
<b>HADLEY</b>	Church	Mesquite
<b>HADLEY</b>	Hermosa	Walnut
<b>HADLEY</b>	Mesquite	Espina
<b>HANGER LAKE</b>	Bataan Memorial West	Englehardt
<b>HILLRISE</b>	Curnutt	Executive Hills
<b>IDAHO</b>	El Paseo	Mesquite
<b>IDAHO</b>	Espina	Solano
<b>IDAHO</b>	Idaho/Walnut Intrsctn.	Triviz
<b>IDAHO</b>	Lee's	Idaho/Walnut Intersecti
<b>IDAHO</b>	Locust	Lee's
<b>IDAHO</b>	Solano	Locust
<b>JORNADA</b>	Engler	Peachtree Hills
<b>LAS ALTURAS</b>	Cholla	Mission Bell
<b>LAS COLINAS</b>	Galina	Engler
<b>LOCUST</b>	Montana	Idaho
<b>LOCUST</b>	University	Wyoming
<b>LOCUST</b>	Wyoming	Missouri
<b>LOHMAN</b>	Alameda	Main
<b>LOHMAN</b>	Del Monte	Walnut
<b>LOHMAN</b>	Main	Campo
<b>LOHMAN</b>	Solano	Del Monte
<b>LOHMAN</b>	Walnut	Walton
<b>LOPEZ</b>	Valley	Dona Ana Rd
<b>MADRID</b>	Evelyn	Anita
<b>MAIN</b>	Carver	Watson
<b>MAIN</b>	Conway	University
<b>MAIN</b>	Idaho	Wyatt
<b>MAIN</b>	Union	Conway
<b>MAIN</b>	Watson	Union
<b>MALL</b>	Idaho	Telshor
<b>MARS</b>	Del Rey	Roadrunner Pkwy

<b>MCCLURE</b>	Highland	Alameda
<b>MELENDRES</b>	Amador	Organ
<b>MELENDRES</b>	El Molino	Amador
<b>MELENDRES</b>	Main	El Molino
<b>MESA GRANDE</b>	Bataan Memorial West	Engler
<b>MESA GRANDE</b>	Engler	Peachtree Hills
<b>MESQUITE</b>	Amador	Hadley
<b>MISSOURI</b>	Locust	Gladys
<b>MISSOURI</b>	Telshor	Echo Lane
<b>MISSOURI</b>	Triviz	Don Roser
<b>MORNING STAR</b>	Roadrunner	Sonoma Ranch
<b>MOTEL</b>	I-10	Amador
<b>MULBERRY</b>	Solano	Evelyn
<b>NASA</b>	Bataan Memorial West	Rincon
<b>NM 226 (Berino Road)</b>	Hwy 28	Hwy 478
<b>NM 228 (Mesquite Road)</b>	Hwy 478	Stern
<b>NM 28</b>	Afton	Hwy 189
<b>NM 28</b>	Harlackner	Hwy 192
<b>NM 28</b>	Pajaro	Apodaca
<b>NM 28</b>	Berino Rd	MPO Boundary
<b>NM 478</b>	Berino	Hwy 189
<b>NM 478</b>	Hwy 189	Hwy 192
<b>NM 478</b>	Hwy 192	Snow
<b>PEACHTREE HILLS</b>	Porter	Holman
<b>PICACHO</b>	Shalem Col. Tr	Roadrunner Lane
<b>PICACHO HILLS</b>	Puertas de Esperanzas	Picacho
<b>QUAIL RUN</b>	Las Alturas	Shadow Run
<b>RINCONADA</b>	Bataan Memorial West	Settlers Pass
<b>RINCONADA</b>	Sonoma Ranch	Bataan Memorial East
<b>ROADRUNNER LN</b>	Picacho	Burke
<b>ROADRUNNER PKWY</b>	Settlers Pass	Engler
<b>SAM STEELE</b>	Union	Cholla
<b>SNOW</b>	NM 359/Calle de Norte	Glass
<b>SNOW</b>	Union	Calle del Sur
<b>SOLANO</b>	Amador	Griggs
<b>SOLANO</b>	Idaho	Lohman
<b>SOLANO</b>	Lohman	Amador
<b>SOLANO</b>	University	Wyoming
<b>SONOMA RANCH</b>	Sonora Springs	Calle Jitas
<b>SONORA SPRINGS</b>	Sonoma Ranch	Calle Abuelo
<b>SOUTHWIND</b>	Myles	Burke
<b>SPITZ</b>	Lenox	Suzanne
<b>SPRUCE</b>	Campo	Mesquite
<b>SPRUCE</b>	Mesquite	Solano
<b>SPRUCE</b>	Walnut	Triviz
<b>STERN</b>	Salopek	San Francisco

<b>STEWART</b>	Union	Espina
<b>SUNLAND</b>	La Reina	Creek
<b>TASHIRO</b>	Motel	Valley
<b>TAYLOR</b>	Dona Ana	El Camino Real
<b>TELSHOR</b>	Commerce	Del Rey
<b>TELSHOR</b>	Foothills	Lohman
<b>TELSHOR</b>	Missouri	Idaho
<b>TELSHOR</b>	Spruce	Commerce
<b>THORPE</b>	Barela	El Camino Real
<b>TORTUGAS</b>	Tigua	Main
<b>TRIVIZ</b>	Entrada del Sol	Griggs
<b>TRIVIZ</b>	Griggs	Hadley
<b>TRIVIZ</b>	Nevada	Entrada del Sol
<b>TRIVIZ</b>	San Acacio	Main
<b>TRIVIZ</b>	Stewart	Cholla
<b>UNIVERSITY</b>	Bowman	Main
<b>UNIVERSITY</b>	Main	Valley
<b>UNIVERSITY</b>	Solano	Locust
<b>US 70</b>	Holman/Dunn	Weisner
<b>US 70</b>	NASA	Organ
<b>US 70</b>	Roadrunner	Rinconada
<b>US 70</b>	Sonoma Ranch	Mesa Grande
<b>VALLEY</b>	Engler	Lopez
<b>VALLEY</b>	Hoagland	Mayfield Lane
<b>VALLEY</b>	McClure	Hoagland
<b>VALLEY</b>	Picacho	McClure
<b>VALLEY</b>	Swartz	Engler
<b>VALLEY</b>	Thorpe	Shalem Colony Tr
<b>VALLEY</b>	University	Main
<b>WALNUT</b>	Hadley	Seldon
<b>WALNUT</b>	Lohman	Griggs
<b>WATER (M)</b>	Griggs	Las Cruces
<b>WEISNER</b>	Lisa	Arroyo
<b>WILT</b>	Aldrich	Cortez
<b>WYOMING</b>	Solano	Locust

## **Appendix E – UPWP Amendment Summaries**