

Exhibit A 2023 Obligated Projects

Control #	Location	Termini	Work Description	Federal	State	Local	Total
Mesilla Valley Metropolitan Planning Organization Lead Projects							
	MPO Region		Planning Funds		\$0.00		\$0.00
	MPO Region		5303 Funds		\$0.00		\$0.00
TOTAL MVMPO LEAD PROJECTS				\$0.00	\$0.00	\$0.00	\$0.00
New Mexico Department of Transportation Lead Projects							
LC00271	US 70	Spitz/Solano - I-25 Interchange (MP 149.1 - 150)	Bridge replacement, roadway recon, pavement preservation, ADA & intersection improvements	\$ 8,840,243.71	\$ 1,890,791.00		\$ 10,731,034.71
LC00380	I-25	Lohman to Dona Ana Interchanges (MP 2.8 - 10.5) & Thorpe Road - Barela Drive to end of route (MP 1.2 - 2)	Capacity & Safety Study	\$ 1,487,319.37	\$ 253,457.00		\$ 1,740,776.37
LC00290	University Avenue	MP 0 -1.4 (NM 28 to Main Street)	Multimodal & Roadway Improvements	\$ 16,811,651.18	\$ 2,602,713.00		\$ 19,414,364.18
LC00360	I-25	Lohman Interchange	Landscaping & Beautification	\$ -	\$ 2,128,876.00		\$ 2,128,876.00

LC00280	I-10	I-10 Arrowhead Interchange	Phase A/B to study new interchange at Arrowhead	\$ -	\$ 1,364,002.77		\$ 1,364,002.77
LC00440	US 70	Pavement Preservation Del Rey to NASA Road (MP 150.7-161.7)	Pavement Preservation	\$ 13,477,940.76	\$ 2,296,803.00		\$ 15,774,743.76
TOTAL NMDOT LEAD PROJECTS				\$40,617,155.02	\$10,536,642.77	\$0.00	\$51,153,797.79
RoadRUNNER Transit Lead Projects							
TL00100	CLC	RoadRUNNER Transit Operations	Operating Assistance	\$3,700,000.00	\$0.00	\$3,700,000.00	\$7,400,000.00
TL0110	CLC	RoadRUNNER Transit Revenue Rolling Stock	Revenue Rolling Stock	\$313,383.00	\$0.00	\$55,303.00	\$368,686.00
TL0120	CLC	RoadRUNNER Transit Capital Equipment	Capital Equipment	\$50,000.00	\$0.00	\$12,500.00	\$62,500.00
TL00130	CLC	RoadRUNNER Transit Maintenance and Operations Center	Maintenance and Operations Center	\$5,061,610.00	\$0.00	\$1,265,404.00	\$6,327,014.00
TL00140	CLC	RoadRUNNER Transit 5339 Funds for Rolling Stock	5339 Funds for Rolling Stock	\$5,976,196.00	\$0.00	\$1,071,745.00	\$7,047,941.00
TL100150	CLC	RoadRUNNER Transit Software Upgrades Section 5339	Software Upgrades	\$373,884.00	\$0.00	\$93,471.00	\$467,355.00
TOTAL TRANSIT LEAD PROJECTS				\$15,475,073.00	\$0.00	\$6,198,423.00	\$21,673,496.00
Doña Ana County Lead Projects							
LC00390	Elks Drive	Not specified	Design & Construct multi-use trail	\$ 494,635.00	\$ -	\$ -	\$ 494,635.00
TOTAL DAC LEAD PROJECTS				\$494,635.00	\$0.00	\$0.00	\$494,635.00
City of Las Cruces Lead Projects							
No federally-funded projects obligated							
TOTAL CLC LEAD PROJECTS				\$0.00	\$0.00	\$0.00	\$0.00
Town of Mesilla Lead Projects							
No federally-funded projects obligated							
TOTAL TOM LEAD PROJECTS				\$0.00	\$0.00	\$0.00	\$0.00

Las Cruces Public Schools Lead Projects

LC00500	LCPS	Programmatic Project	Safe Routes to Schools Program	\$ 509,786.00	\$ -	\$ 27,230.00	\$ 537,016.00
TOTAL LCPS LEAD PROJECTS				\$509,786.00	\$0.00	\$27,230.00	\$537,016.00
GRAND TOTALS				\$57,096,649.02	\$10,536,642.77	\$6,225,653.00	\$73,858,944.79