

Exhibit "A" Mesilla Valley MPO Federal Fiscal Years 2022-2027 Draft Transportation Improvement Program

TL00100 - Operating Assistance Section 5307							
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
FTA 5307 operating	\$3,054,237	\$3,118,376	\$3,183,862	\$3,250,723	\$3,318,988	\$3,388,687	\$19,314,873
Local Match	\$3,054,237	\$3,118,376	\$3,183,862	\$3,250,723	\$3,318,988	\$3,388,687	\$19,314,873
Total	\$6,108,474	\$6,236,752	\$6,367,724	\$6,501,446	\$6,637,976	\$6,777,374	\$38,629,746
TL00110 - Revenue Rolling Stock							
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
FTA 5307 Small Urban Capital	\$184,450	\$53,326	\$127,500	\$127,500	\$127,500	\$127,500	\$747,776
Local Match	\$32,550	\$9,411	\$22,500	\$22,500	\$22,500	\$22,500	\$131,961
Total	\$217,000	\$62,737	\$150,000	\$150,000	\$150,000	\$150,000	\$879,737
TL00120 - Capital Equipment							
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
FTA 5307 Small Urban Capital	\$40,000	\$40,000	\$50,000	\$50,000	\$50,000	\$50,000	\$280,000
Local Match	\$10,000	\$10,000	\$12,500	\$12,500	\$12,500	\$12,500	\$70,000
Total	\$50,000	\$50,000	\$62,500	\$62,500	\$62,500	\$62,500	\$350,000
TL00130 - Operations and Maintenance Center							
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
FTA 5339 - Capital	\$0	\$0	\$0	\$0	\$2,694,043		\$2,694,043
FTA 5307	\$0	\$0	\$0	\$0			\$0
Local Match	\$0	\$0	\$0	\$0	\$673,511		\$673,511
Total	\$0	\$0	\$0	\$0	\$3,367,554	\$0	\$3,367,554
TL00140 - 5339 Funds for Rolling stock							
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
FTA 5339 - Capital	\$ 240,333	\$ 265,424	\$ 265,424	\$265,424	\$1,859,375	\$1,859,375	\$4,755,355
Local Match	\$ 42,412	\$ 46,839	\$ 46,839	\$46,839	\$328,125	\$328,125	\$839,179
Total	\$282,745	\$312,263	\$312,263	\$312,263	\$2,187,500	\$2,187,500	\$5,594,534

TL00150- Software upgrades Section 5339							
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
FTA 5339 - Capital	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$500,000
Local Match	\$0	\$0	\$0	\$0	\$62,500	\$62,500	\$125,000
Total	\$0	\$0	\$0	\$0	\$312,500	\$312,500	\$625,000
TL00170 Transit Facility Improvements							
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
FTA 5339 - Capital	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$1,600,000
FTA 5307	\$60,000	\$60,000	\$60,000	\$64,000	\$148,000	\$148,000	\$540,000
Local Match	\$15,000	\$15,000	\$15,000	\$16,000	\$437,000	\$37,000	\$535,000
Total	\$75,000	\$75,000	\$75,000	\$80,000	\$2,185,000	\$185,000	\$2,675,000
LC00271 - US 70 Corridor Phase V Bridge Project							
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
NHPP	\$2,105,144						\$2,105,144
Road Fund	\$358,742						\$358,742
STP Urban - 5K to 200K (STPS)	\$3,616,776						\$3,616,776
Road Fund	\$616,342						\$616,342
Fast Border State Infra (SBSI)	\$2,264,324						\$2,264,324
Road Fund	\$385,868						\$385,868
Total	\$9,347,196	\$0	\$0	\$0	\$0	\$0	\$9,347,196
LC00230 Various City of Las Cruces Streets							
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
RR Crossing Protective Devices (RRP)			\$445,500				\$445,500
Road Fund			\$55,000				\$55,000
Total	\$0	\$0	\$500,500	\$0	\$0	\$0	\$500,500

LC00330 - Bridge Replacement I-10 MP 136.9 to 140.7							
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Nat HWY Freight Prog (NHFP)		\$11,457,441					\$11,457,441
Road Fund		\$1,952,487					\$1,952,487
Highway Infra Bridge Replace IJJA (HIBR)		\$3,844,800					\$3,844,800
Road Fund		\$655,200					\$655,200
Total	\$0	\$17,909,928	\$0	\$0	\$0	\$0	\$17,909,928
LC00381 I-25 Spruce Bridge Replacement							
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Nat Hwy Perf Prog (NHPP)				\$10,019,639			\$10,019,639
Road Fund				\$1,707,467			\$1,707,467
Nat Hwy Perf Prog (NHPP)				\$12,388,800	\$12,388,800		\$24,777,600
Road Fund				\$2,111,200	\$2,111,200		\$4,222,400
Total	\$0	\$0	\$0	\$26,227,106	\$14,500,000	\$0	\$40,727,106
LC00371 - Bridge Preservation I-10 MP 141.4 to 141.4							
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
NHPP-NC	\$1,548,870						\$1,548,870
Road Fund	\$263,946						\$263,946
Highway Infra Bridge IJJA (HIBP)	\$5,030,010						\$5,030,010
Road Fund	\$857,174						\$857,174
Total	\$7,700,000	\$0	\$0	\$0	\$0	\$0	\$7,700,000
LC00382 I-25 at Engler Road							
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Nat Hwy Perf Prog (NHPP)					\$5,126,400		\$5,126,400
Road Fund					\$873,600		\$873,600
Total	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000

LC00383 Thorpe Road Roadway Improvements							
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Nat Hwy Perf Prog (NHPP)						\$5,980,800	\$5,980,800
Road Fund						\$1,019,200	\$1,019,200
Total	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000

LC00440 US 70 Pavement Preservation							
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Nat Hwy Perf Prog (NHPP)					\$17,088,000		\$17,088,000
Road Fund					\$2,912,000		\$2,912,000
Total	\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000

LC00520 NM 320 & NM 185							
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Nat Hwy Perf Prog (NHPP)			\$3,844,800				\$3,844,800
Road Fund			\$655,200				\$655,200
Total	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000

LC00530 Median Concrete Wall Barrier and Lighting Project							
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Nat Hwy Perf Prog (NHPP)				\$4,927,224			\$4,927,224
Road Fund				\$839,658			\$839,658
STBGS Small Urban IJJA - 50K to 200K (STBGS)				\$3,616,776			\$3,616,776
Road Fund				\$616,342			\$616,342
Total	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000