#### MESILLA VALLEY METROPOLITAN PLANNING ORGANIZATION

#### **RESOLUTION NO. <u>23-08</u>**

## A RESOLUTION APPROVING AN AMENDMENT TO THE 2022-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The Mesilla Valley Metropolitan Planning Organization (MPO) Policy Committee is informed that:

WHEREAS, preparation of a financially constrained Transportation Improvement Program (TIP) is a requirement of the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and New Mexico Department of Transportation (NMDOT) (U.S.C. 23 § 450.324); and

**WHEREAS**, the Mesilla Valley Metropolitan Planning Organization (MPO) is responsible for the planning and financial reporting of all federally funded and regionally significant transportation-related projects within the MPO Area for the specified fiscal years; and

WHEREAS, the Policy Committee adopted the FY 2022-2027 TIP on May 8, 2019; and

WHEREAS, the NMDOT has requested amendments to the FY 2022-2027 TIP; and

**WHEREAS**, the Bicycle and Pedestrian Facilities Advisory Committee recommended approval of these amendments at their April 19, 2023, meeting; and

WHEREAS, the Technical Advisory Committee recommended approval of these amendments at their May 4, 2023, meeting; and

**WHEREAS**, the Policy Committee has determined that it is in the best interest of the MPO for the Resolution amending the FY 2022-2027 Transportation Improvement Program to be APPROVED.

**NOW, THEREFORE,** be it resolved by the Policy Committee of the Mesilla Valley Metropolitan Planning Organization:

**THAT** the Mesilla Valley Metropolitan Planning Organization's Fiscal year 2022-2027 Transportation Improvement Program is amended as show in Exhibit "A", attached hereto and made part of this resolution.

(II)

**THAT** the Mesilla Valley MPO's Self-Certification, as contained in Exhibits "B" and "C", attached hereto and made part of this resolution is hereby approved.

(III)

THAT the MPO Chair is authorized to sign the accompanying letter.

(IV)

**THAT** MPO staff are hereby authorized to take appropriate and legal actions to implement this Resolution.

**DONE** and **APPROVED** this <u>10th</u> day of <u>May</u>, 2023.

**APPROVE** 

ATTEST:

Executive Secretar/

Motion By:	Harold Love
Second By:	Councilor Corran
VOTE:	
Chair Johnson-Burick	Yes
Vice-Chair Graham	Yes
Mayor Barraza	Yes
Councilor Bencomo	Absent
Councilor Corran	Yes
Dist. Eng. NMDOT D1	Yes
Trustee Merrick	Absent
Commissioner Murillo	Present
Commissioner Sanchez	Yes
Commissioner Schaljo-Hernandez	Yes

			Winter 2023 TI	P Amendments	<u> </u>			
LC00371 B	ridge Replacement							
Phase	Fund Source	FFY2022	FFY2023	FFY2024	FFY2025	FFY2026	<b>Future Years</b>	Total
Con	NHPP_NC		\$0	\$1,548,870				\$1,548,870
Con	Road Fund		\$0	\$263,946				\$263,946
Con	Highway Infra Bridge IIJA (HIBP)		\$0	\$5,030,010				\$5,030,010
Con	Road Fund		\$0	\$857,174				\$857,174
	Total IMP	\$0	\$0	\$7,700,000	\$0	\$0	\$0	\$7,700,000
	Total Programmed	\$0	\$0	\$7,700,000	\$0	\$0	\$0	\$7,700,000
LC00290 U	niversity Ave Multimodal Projec	t						
Phase	Fund Source	FFY2022	FFY2023	FFY2024	FFY2025	FFY2026	Future Years	Total
Con	HSIP-VRU		\$3,979,286					\$3,979,286
Con	Road Fund		\$442,143					\$442,143
Con	CRPF Funds		\$1,294,975					\$1,294,975
Con	Road Fund		\$220,679					\$220,679
Con	CRPS Funds		\$1,268,225					\$1,268,225
Con	Road Fund		\$216,121					\$216,121
Con	STBGS (small Urban)		\$5,217,788					\$5,217,788
Con	Road Fund		\$889,174					\$889,174
Con	NHPP Funds		\$4,275,965					\$4,275,965
Con	Road Fund		\$728,676					\$728,676
UT	STBGS Funds		\$68,352					\$68,352
UT	Road Fund		\$11,648					\$11,648
Eng/CE	STPF_NC		\$0	\$299,040				\$299,040
Eng/CE	Road Fund		\$0	\$50,960				\$50,960
Con	STFP Funds		\$0	\$2,203,123				\$2,203,123
Con	Road Fund		\$0	\$375,439				\$375,439
Con	CQX Funds (air quality)		\$0	\$2,484,488				\$2,484,488
Con	Road Fund		\$0	\$423,381				\$423,381
	Total IMP	\$0	\$18,613,031	\$5,836,431	\$0	\$0	\$0	\$24,449,462
	Total Programmed	\$0	\$18,613,031	\$5,836,431	\$0	\$0	\$0	\$24,449,462

Phase	Fund Source	FFY2022	FFY2023	FFY2024	FFY2025	FFY2026	<b>Future Years</b>	Total
IMP	SRTS		\$350,000					\$350,000
IMP								\$0
	Total IMP	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
	Total Programmed	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000

LC00510 SF	LC00510 SRTS							
Phase	Fund Source	FFY2022	FFY2023	FFY2024	FFY2025	FFY2026	Future Years	Total
IMP	STRS		\$0	\$271,138				\$271,138
IMP	Local Match			\$46,205				\$46,205
	Total IMP	\$0	\$0	\$317,343	\$0	\$0	\$0	\$317,343
	Total Programmed	\$0	\$0	\$317,343	\$0	\$0	\$0	\$317,343

LC00390 El	C00390 Elks Drive Multiuse Trail							
Phase	Fund Source	FFY2022	FFY2023	FFY2024	FFY2025	FFY2026	Future Years	Total
CON	TAPF	\$1,196,967						\$1,196,967
CON	Local Match	\$203,978						\$203,978
ENG/CE	TAPF	\$167,525						\$167,525
ENG/CE	Local Match	\$28,557						\$28,557
CON	SRTS		\$494,635					\$494,635
	Total IMP	\$1,597,027	\$494,635	\$0	\$0	\$0	\$0	\$2,091,662
	Total Programmed	\$1,597,027	\$494,635	\$0	\$0	\$0	\$0	\$2,091,662

LC00271 U.S. 70 Bridge Replacement								
Phase	Fund Source	FFY2022	FFY2023	FFY2024	FFY2025	FFY2026	<b>Future Years</b>	Total
CON	IDBR funds		\$5,157,059					\$5,157,059
CON	Bridge funds		\$878,825					\$878,825
CON	SBSI (border)		\$3,631,200					\$3,631,200
CON	Road Fund		\$618,800					\$618,800
CON	SBSI (border)			\$2,264,324				\$2,264,324
CON	Road Fund			\$385,868				\$385,868
CON	STBGS (small urban)			\$3,611,971				\$3,611,971
CON	Road Fund			\$621,147				\$621,147

CON	NHPP Funds			\$2,105,144				\$2,105,144
CON	Road Fund			\$358,742				\$358,742
	Total IMP	\$0	\$10,285,884	\$9,347,196	\$0	\$0	\$0	\$19,633,080
	Total Programmed	\$0	\$10,285,884	\$9,347,196	\$0	\$0	\$0	\$19,633,080



### METROPOLITAN PLANNING ORGANIZATION

SERVING LAS CRUCES, DOÑA ANA, AND MESILLA

P.O. BOX 20000 | LAS CRUCES NM | 88004 PHONE (575) 528-3222 | FAX (575) 528-3155 http://mesillavalleympo.org

# Resolution 23-08 Exhibit "B" MESILLA VALLEY MPO SELF-CERTIFICATION STATEMENT

In accordance with 23 U.S.C. 450.334, the New Mexico Department of Transportation (NMDOT), and the Mesilla Valley Metropolitan Planning Organization (MVMPO) for the Las Cruces urbanized area hereby certify that the transportation planning process meets the Performance-Based Planning and Programming (PBPP) requirements established in 23 CFR 450.326(d), 49 CFR 625, and 49 CFR 630. The projects selected in the FFY 2022 - 2027 Transportation Improvement Program (TIP) were developed from the priorities outlined in the NMDOT Asset Management Plan, the New Mexico Strategic Highway Safety Plan, and the New Mexico Freight Plan; and from the priorities outlined in the RoadRUNNER Transit Asset Management Plan, the RoadRUNNER Transit Short and Long Range Strategic Plans, and the City of Las Cruces Public Transportation Agency Safety Plan. The programmed projects support the adopted Performance Targets of the MVMPO for Performance Measure 1 (Safety), Performance Measure 2 (State of Good Repair), Performance Measure 3 (System Performance), and Transit Asset Management. The TIP was developed and reviewed by the MVMPO in accordance with the MVMPO Public Participation Plan and the MVMPO Title VI Plan. The MVMPO also certifies that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) The fiscal constraint required in 23 C.F.R. 450;
- (2) 49 U.S.C. 5323(I), 23 U.S.C. 135, and 23 U.S.C. 450.220;
- (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR, Subtitle A, Part 26);
- (5) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U. S. DOT implementing regulation;

(6) The provision of 49 U.S.C. Part 20 regarding	g restrictions on influencing certain activities; and
(7) Sections 174 and 176(c) and (d) of the Cle	an Air Act as amended (42 U.S.C. 7504, 7506(c)
and (d).	
MESILLA VALLEY MPO CHAIR	Date <u>5 1 0 - 23</u>
NMDOT	Date



## Doña Ana County Community Development Department

845 N. Motel Blvd. | Las Cruces, NM 88007 | 575-647-7350 | 575-525-6131 (fax)

April 20, 2023

Trustee Stephanie Johnson-Burick, Chair of the Mesilla Valley MPO c/o Andrew Wray, Metropolitan Planning Manager of the Mesilla Valley MPO PO Box 20000 Las Cruces, NM 88004

Re:

Request to Consider Amendment to the TIP to Fund the Elks Drive Multiuse Trail Project via FFY2024 Safe Routes to School Funds

Dear Chair Johnson-Burick,

Doña Ana County has secured \$1,597,077 for the construction of the Elks Drive Multiuse Trail in the community of Doña Ana. The Federal funding was awarded through the NMDOT Transportation Alternative Flexible Funds (TAPF). The Federal funding share is \$1,364,542 whereas Doña Ana County's match share is \$232,535.

The project was engineered with three design alternatives considering maintenance costs. The project recently went out to bid for construction with the lowest bid returning at \$381,709 over the amount of secured funding for the design alternative no.1 and \$494,635 over the amount of secured funding for the design alternative no.3. Therefore, Doña Ana County has a budget shortfall between \$381,709 - \$494,635 to construct the project and has been exploring ways to fund the budget shortfall.

NMDOT staff notified Doña Ana County on April 19, 2023, of available funding via the FFY2024 Safe Routes to School Fund that would cover the budget shortfall.

Per the MVMPO Bylaws Section VIA.1, Bypass Permission Process, Doña Ana County submits this letter requesting permission to bypass the MPO Committee Process. The project is at risk of not being constructed due to the budget shortfall and associated timeline to complete the project with the secured funding through the TAP Fund. The Cooperative Project Agreement between NMDOT and Doña Ana County for TAP Funds has a term expiration of September 19, 2023 to construct the project. For these reasons, Doña Ana County is seeking to secure additional funds to bridge the budget gap as quickly as possible and ensure the construction of the trail for the community of Doña Ana. Furthermore, it is important to note that the Elks Drive Multiuse Trail Project is part of a larger network of pedestrian connectivity. This trail will connect to an existing network of recently constructed sidewalks and multiuse trails that create enhanced pedestrian connectivity to Doña Ana Elementary School, Doña Ana Community Park and Cemetery, and Thorpe Road. The location of the Elks Drive Multiuse Trail and associated connections are illustrated in the enclosed Project Site Map.

Thank you for your consideration of this request.

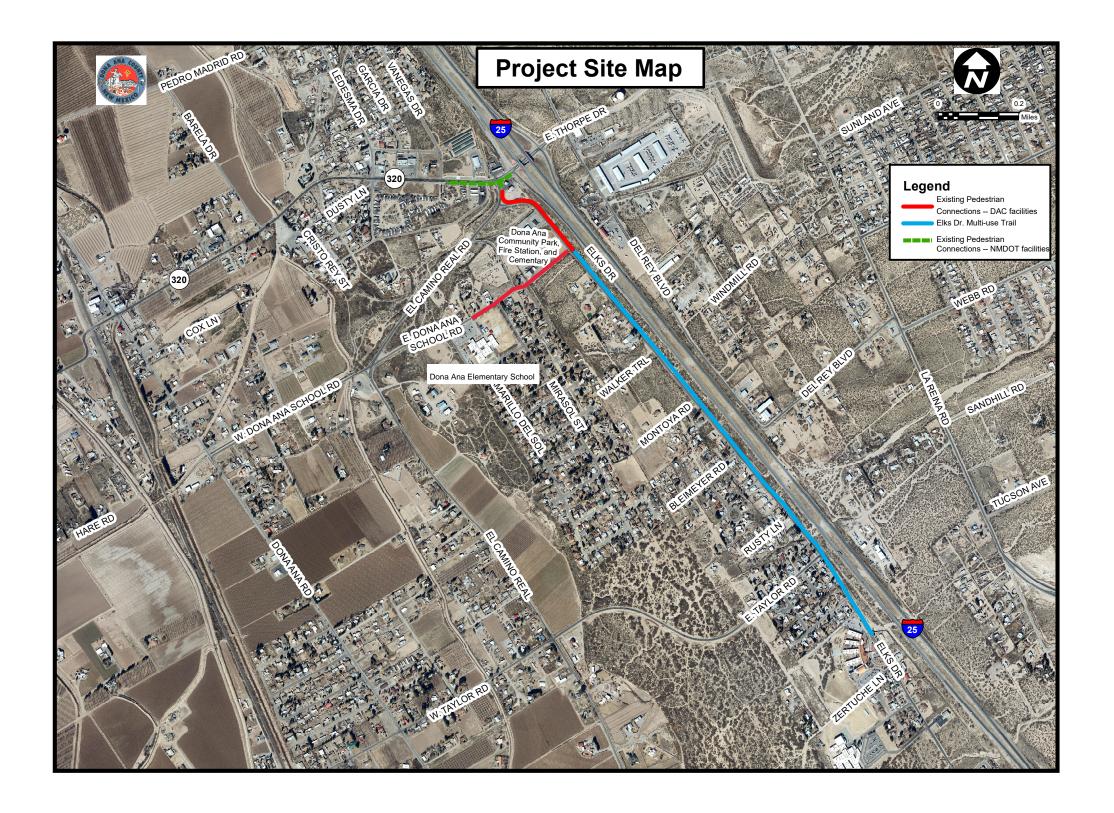
Angela R. Roberson

Chief Planner | Doña Ana County

Stephanie Johnson-Burick MPO Chair MV

Ricky Serna Cabinet Secretary NMDOT

Attachments: Project Site Map





May 2, 2023

Trustee Stephanie Johnson-Burick, Chair of the Mesilla Valley MPO c/o Andrew Wray, Metropolitan Planning Manager of the Mesilla Valley MPO PO Box 20000 Las Cruces, NM 88004

Request to Consider Amendment to the MVMPO TIP to increase funding for NMDOT project LC00271 in FY'23/24

Dear Chair Johnson-Burick,

NMDOT has secured \$19,633,080 for the construction of the US 70 Bridge Replacement, Roadway, ADA & Intersection improvement project from Spitz/Solano at milepost 149.1 to I-25 Interchange at milepost 150 (total project length of 0.9 mile) within the City of Las Cruces. The funding was awarded through the following programs:

FY23 - IBRE funds (bridge) \$6,035,884

FY23 - SBSI (border) funds \$4,250,000

FY24 - SBSI (border) funds \$2,650,192

FY24 - STBGS (small urban) funds \$4,233,118

FY24- NHPP funds \$2,463,886

The project design has been completed and the construction plans and documents will be submitted for production by July 24th, to accommodate a project letting date of September 15th, 2023. During final design, the construction estimate increased from the currently approved budget of \$16,823,811 by \$2,809,269 due to recent fluctuations in construction prices and material requirements (Buy American Act - BAA) to meet federal regulations and this increase in cost was just provided by the design engineer this week.

Per the MVMPO Bylaws Section VIA.1, Bypass Permission Process, NMDOT submits this letter requesting permission to bypass the normal MPO Committee Process and add this project to the upcoming Policy Committee packet for approval, without BPAC or TAC recommendation. The project is at risk of not being constructed due to the estimated budget shortfall and associated timeline to complete the project with the funding currently approved in the MVMPO TIP. The US 70 Bridge Replacement, Roadway, ADA & Intersection improvement project is part (Phase V) of a larger corridor improvement project. This project will connect/complete an existing network of recently constructed sidewalks and enhance pedestrian connectivity along US 70 as well as protect and improve the sustainability of the proposed infrastructure facilities. The location of project LC00271 is illustrated in the enclosed Project Site Map.

Thank you for your consideration of this request.

Aaron Chavarria, P.E. cn=Aaron Chavarria, P.E., o=NMDOT, ou=Interim District One Engineer, email=aaron.chavarria@dot.nm.gov, c=US 2023.05.03 12:43:29 -06'00'

Aaron Chavarria Interim District Engineer | NMDOT Stephanie Johnson-Burick MPO Chair | MV MPO Michelle Lujan Grisham

Governor

Ricky Serna Cabinet Secretary

Commissioners

Jennifer Sandoval Commissioner, Vice-Chairman District 1

Vacant Commissioner District 2

Hilma E. Chynoweth Commissioner District 3

Walter G. Adams Commissioner, Chairman District 4

Thomas C. Taylor Commissioner District 5

Charles Lundstrom Commissioner, Secretary District 6