



Mesilla Valley Metropolitan Planning Organization

Unified Planning Work Program

**Federal Fiscal Years 2023 & 2024
(Oct. 1, 2022 through Sept. 30, 2024)**

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Amended November 9, 2022

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Special Thanks for Providing Data or Comments:

MVMPO Technical Advisory Committee (TAC)
MVMPO Bicycle and Pedestrian Facilities Advisory Committee (BPAC)
Federal Highway Administration – New Mexico Division
Federal Transit Administration Region VI
South Central Regional Transit District (SCRTD)
NMDOT Multimodal Planning and Programs Bureau
NMDOT Transit and Rail Division
NMDOT District One

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Mesilla Valley Metropolitan Planning Organization and the City of Las Cruces fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, please contact the MVMPO Title VI Coordinator at (575) 528-3225-tel. (575) 528-3155-fax or email mpo@las-cruces.org or visit our website at <http://mesillavalleympo.org/>

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II. WORK PROGRAM TASKS

Task 1 – Program Support and Administration

Task 1 consists of activities necessary for the administration, management, and operation of the MPO. These activities include basic overhead, administrative costs, UPWP development, budget and financial management, annual and quarterly reports, general public participation, and public information.

- 1.1 Program Management and Administration
- 1.2 UPWP and Quarterly and Annual Reporting
- 1.3 Public Participation Plan and Title VI Plan and Monitoring
(includes Environmental Justice)
- 1.4 Website and Other Communications
- 1.5 Staff Training and Professional Development
- 1.6 Software Upgrades
- 1.7 State and Federal Coordination

Task 2 – Transportation Improvement Program (TIP)

Task 2 covers the development, monitoring, and management of the Transportation Improvement Program, which implements transportation projects through federal, state, and local funding programs.

- 2.1 TIP Development
- 2.2 TIP Management
- 2.3 Annual Project Listing and Obligation Report

Task 3 – General Development and Data Collection/Analysis

Task 3 consists of general planning activities, data collection, socioeconomic projections, mapping services, orthophotography, travel demand forecasting, traffic forecasting, and development review.

- 3.1 Transportation System Data Collection and Reports
- 3.2 Population, Land Use Data Collection, Travel Demand Model Maintenance

- 3.3 Highway Functional Classification Review and Update
- 3.4 GIS Data Development, Database Management, and Analysis
- 3.5 Development Review

Task 4 – Transportation Planning

Task 4 includes the development and monitoring of the long-range Metropolitan Transportation Plan (MTP), MPO Board and Committee meetings, coordinating with the state's long-range transportation plan and other studies. Task 4 also includes corridor studies, other sub-area studies, and local assistance.

- 4.1 Metropolitan Transportation Plan (MTP)
- 4.2 Board & Committee Meetings
- 4.3 Board and Committee Training
- 4.4 Safety Analysis and Planning
- 4.5 Multi-Modal Safety Integration Planning
- 4.6 Land Use, Transportation Integration, & Housing Coordination
- 4.7 Safe Routes to School
- 4.8 Intelligent Transportation Systems Planning (ITS)
- 4.9 RoadRUNNER Planning Assistance
- 4.10 South Central Regional Transit District Planning Assistance
- 4.11 Call for Project Support
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I. INTRODUCTION

This Unified Planning Work Program (UPWP) is a mechanism for listing and organizing the Mesilla Valley Metropolitan Planning Organization's transportation planning activities that will be undertaken during the covered time period. This document was developed in accordance with the Infrastructure Investment and Jobs Act (IIJA), commonly referred to as the Bipartisan Infrastructure Law (BIL) signed by President Biden on November 15, 2021, federal regulation 23 CFR 450 and FTA Circular 8100.1C.

A. MVMPO General Overview

The Mesilla Valley Metropolitan Planning Organization (MPO) has been in existence since 1982, originally under the name "Las Cruces MPO." The name was changed in 2013 to the Mesilla Valley MPO. The MPO was created under a Joint Powers Agreement (JPA) signed by the City of Las Cruces, Doña Ana County, and the Town of Mesilla. The JPA was most recently updated in 2021. The JPA designates the City of Las Cruces as the fiscal agent for the MPO. The MPO is supported by a permanent full-time staff of an MPO Officer, two transportation planners, an associate transportation planner, and two part-time co-ops.

B. Transportation Planning

The MPO is a multi-jurisdictional agency responsible for regional transportation planning in Las Cruces, Mesilla, and central Doña Ana County. Federal regulations¹ require the designation of an MPO to carry out a coordinated, continuing, and comprehensive transportation planning process for urbanized areas with a population of more than 50,000. The Mesilla Valley MPO annually establishes project priorities for consideration by the New Mexico Department of Transportation (NMDOT) when programming transportation funds. The MPO is also responsible for planning all aspects of the transportation system, including roads, freight, bicycle and pedestrian facilities, and public transit.

Refer to Appendix B for a map of the Mesilla Valley MPO Planning Area.

C. Governance, Boards, and Committees

The MPO operates under the guidance of a Policy Board, which is comprised of nine elected officials plus the NMDOT District One Engineer. The elected officials are three Las Cruces City Councilors, three Doña Ana County Commissioners, and three Town of Mesilla Trustees. The Policy Board makes decisions to plan for the future transportation needs of the region. The Policy Board has two advisory committees: the Technical Advisory Committee (TAC), which makes recommendations to the Policy Board regarding technical issues and jurisdictional issues. The Bicycle and Pedestrian Facilities Advisory Committee (BPAC) which provides recommendations for the planning of bicycle and pedestrian facilities within the MPO Planning area.

¹ 23 USC 134 (d)

D. Unified Planning Work Program Requirements

A Unified Planning Work Program (UPWP) must be developed by each MPO in cooperation with the state and public transportation operators² which identifies the work of the MPO over a one- or two-year period. The development of the UPWP is the joint responsibility of the MPO, State DOT, other state departments, public transportation operators and other planning and implementation agencies. The UPWP must identify work by major activity and task including those that address the planning factors in 23 CFR 450.306(a) which are listed in section G, below. Other requirements are that a discussion of planning priorities facing the metropolitan planning area must be included. This UPWP meets all federal requirements and covers a two-year period.

The UPWP developed by an MPO must include:

- A description of the work to be accomplished;
- Who shall perform the work for an activity/task;
- A schedule for completing the activity/task;
- Resulting products of the activity/task;
- Proposed funding by activity/task;
- A summary of the total amounts and sources of federal and matching funds³;
- Identification of any incomplete work elements/activities carried over from previous fiscal years; and
- A summary of the work program that shows federal share by type of fund, matching rate by type of fund, state and/or local matching share and other state or local funds.

E. The UPWP Development Process and Opportunities for Public Input

The MPO Staff develops the work program and budget for the next upcoming period in accordance with the following schedule. (The items may be accomplished earlier but no later than the listed dates. Dates may vary by a few days.)

April 30 th Even Years	1 st Draft of UPWP to NMDOT Multimodal Planning & Program Bureau (NMDOT MPPB), NMDOT Transit Bureau (NMDOT TB) RoadRUNNER Transit, and SCRTD
April 30 th Even Years	Proposed UPWP is posted online for Public Review and Comment. Begin 30-day public comment period.
May 31 st Even Years	MPO Staff will consult with NMDOT MPPB & NMDOT TB on Draft UPWP by this date
June 1 st – June 15 th Mid-June Even Years	MPO Staff revise proposed UPWP as necessary Policy Board votes on approving UPWP; Opportunity for public comment at the meeting
July 1 st Even Years	MPO submits approved UPWP to NMDOT MPPB and NMDOT TB
Aug 1 st Even Years	NMDOT MPPB submits UPWP to FHWA-NM Division and FTA-Region VI for Review
Sept 1 st Even Years	FHWA-NM Division & FTA-Region VI comments on UPWPs to NMDOT MPPB
Sept 8 th Even Years	NMDOT MPPB submit final UPWPs to FHWA-NM and FTA-Region VI

Oct 1st Even Years

Effective date of UPWP-Beginning of Federal Fiscal Year

^{2&3} 23 CFR 450.3089(c)

The public may participate in the development of the UPWP in several ways. One way is to attend MVMPO's Policy Board meetings which are held on a monthly basis and are open to the public. To learn more about these meetings, please contact Mr. Andrew Wray at (575) 528-3070 or email at awray@las-cruces.org. The public can also review the draft document during the 30-day public comment period. During this time, an electronic copy of the UPWP will be posted on the MVMPO website at <http://mesillavalleympo.org>. Additionally, information in the *MVMPO Public Participation Plan* can also be found at <http://mesillavalleympo.org>.

Amendments to the UPWP are required periodically to accommodate new tasks, award of funding grants, and changes in work priorities. Amendments are scheduled, if needed, on a quarterly basis with the approved UPWP amendment submitted to NMDOT MPPB on the last day of each Federal Fiscal Year Quarter (December 31, March 31, June 30, & September 30). Opportunities for public comment on UPWP amendments are available at any board meeting at which the item will be discussed. Agendas for all Policy Board meetings are posted online at <http://mesillavalleympo.org>.

F. Funding Sources for Transportation Planning Activities

Transportation planning efforts in the metropolitan are financed primarily through federal funds: FHWA Section 112 funds, FHWA State Planning and Research (SPR) grant funds, FTA Section 5303 funds. Funds from local jurisdictions provide the required matching funds to receive federal funds. Local funds also provide additional funds for transportation planning purposes. Occasionally, state funds or grants are used for general transportation planning. Special federal planning grants for specific programs are also utilized when the MPO is awarded these types of funds.

G. Planning Factors Under Federal Law

The newest transportation bill, the Infrastructure Investment and Jobs Act, also known as the Bipartisan Infrastructure Law (BIL) continues the planning factors identified by the previous transportation bill, Fixing America's Surface Transportation Act (FAST Act). The planning factors as stated in the BIL are:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility of people and freight;
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth, housing, and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes for people and freight;

- Promote efficient system management and operation;
- Emphasize the preservation of the existing transportation system;
- Improve resiliency and reliability of the transportation and system and reduce or mitigate storm water impacts of surface transportation; and
- Enhance travel and tourism.

H. Planning Priorities for the Metropolitan Planning Area

The MVMPO planning priorities are established in its Metropolitan Transportation Plan, known in this iteration as *Mobility 2045*.

Mobility 2045 Goals:

- Provide safe travel for all transportation users;
- Prioritize system maintenance;
- Provide for equitable transportation choice for all users;
- Provide improved connectivity within the transportation network and improved connectivity between the modes;
- Promote system efficiency, reliability, resiliency, and effectiveness;
- Support economic vitality and competitiveness;
- Adapt to changing technology;
- Enhance the environment;
- Support health and wellness;
- Support community character and context.

II. WORK PROGRAM TASKS

The MPO's work program tasks are described in this section and are organized as shown below. Funding sources for all tasks are included in Appendix A.

Task 1 - Program Support and Administration	
1.1	Program Management and Administration
1.2	UPWP and Quarterly and Annual Reporting
1.3	Public Participation Plan and Title VI Plan and Monitoring (includes Environmental Justice)
1.4	Website and Other Communications
1.5	Staff Training and Professional Development
1.6	Software Upgrades
1.7	State and Federal Coordination
Task 2 - Transportation Improvement Program (TIP)	
2.1	TIP Development
2.2	TIP Management
2.3	Annual Project Listing and Obligation Report
Task 3 - General Development and Data Collection/Analysis	
3.1	Transportation System Data Collection and Reports
3.2	Population and Land Use Data Collection, Travel Demand Model Maintenance
3.3	Highway Functional Classification Review and Update
3.4	GIS Data Development, Mapping and Database Management, and Analysis
3.5	Development Review
Task 4 - Transportation Planning	
4.1	Metropolitan Transportation Plan (MTP)
4.2	Board and Committee Meetings
4.3	Board and Committee Member Training
4.4	Safety Analysis and Planning
4.5	Multi-Modal Safety Integration Planning
4.6	Land Use & Transportation Integration
4.7	Safe Routes to School
4.8	ITS - Intelligent Transportation Systems Planning
4.9	RoadRUNNER Planning Assistance
4.10	South Central Regional Transit District Planning Assistance
4.11	Calls for Projects Support
4.12	Performance Measure Monitoring
4.13	Planning Consultation and Local Transportation Planning Assistance
Task 5 - Special Studies, Plans, Projects and Programs	
5.1	Picacho Hills Study Area
5.2	Regional Long Range Transit Plan

1.3 Public Participation Plan and Title VI Plan and Monitoring

Implementation of the *Public Participation Plan for the Mesilla Valley MPO* and monitoring progress includes conducting surveys, online surveys, holding workshops and focus groups, utilizing visualization techniques, social media, and other digital means to disseminate information and gather public input in the transportation planning process. Reviewing the *Public Participation Plan* (revise if necessary) prior to the development of the Metropolitan Transportation Plan.

In order to implement the *MVMPO Title VI Plan* and monitor environmental justice issues, the MVMPO must assure that all communications and public involvement efforts comply with the plan, prepare the annual Title VI Report (refer to page 4 or *Title VI Plan*), review the *Title VI Plan* prior to the quadrennial Federal Certification Review, prepare revisions if necessary, and resolve all complaints in accordance with the *Title VI Plan*.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Annual Title VI Report			X												X									
Update Public Participation Plan																					X	X	X	X
Rev Title VI Plan/Quad Rev	This does not occur in the fiscal period of this UPWP																							
Resolution of Complaints	This task occurs if and when a complaint is filed.																							

1.4 Website and Other Communications

Maintain and update the MPO website and use other methods to disseminate information.

Responsibilities: MPO Staff

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Establish social media presence for MTP revision																							X	X
Website Maint & Update	This is an ongoing activity.																							

1.5 Staff Training and Professional Development

MPO Staff will attend meetings, workshops, webinars, and conferences designed to enhance their technical and professional skills and promote coordination between the MPO and other professional staff and stakeholders.

Responsibilities: MPO Staff

Source of Funds: FHWA, FTA, Local Funds for Match

Representative Conferences, Trainings, and Workshops:

Attendance is dependent upon review of conference course/session offerings, conference costs, travel costs, conference location, employee work schedules and workloads, and may be subject to change. Other workshops and conferences may be attended by MPO Staff depending on funding availability and course offerings.

- ITS America
- Assoc. of Metropolitan Planning Organizations (AMPO) Conference
- American Planners Association (APA) Conference
- NM APA
- Smart Growth Conference
- National Highway Institute (NHI) and National Transit Institute (NTI) courses
- Transportation Research Board (TRB) Conference
- Modelling training

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)											FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Staff Training	The schedule is dependent upon course offerings and staff work load.																						

1.6 Software Upgrades

Periodic upgrades to travel demand model, new software purchases, etc. will be done as needed.

Responsibilities: MPO Staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

PRODUCT	FFY 2021 (Oct 1, 2020 - Sept 30, 2021)											FFY 2022 (Oct 1, 2021 - Sept 30, 2022)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Software Upgrades	As needed.																						

1.7 State and Federal Coordination

MPO Staff will promote coordination among the Mesilla Valley MPO, other state MPOs, and State and Federal Transportation agencies.

Responsibilities: MPO Staff, State, and Federal agencies.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2021 (Oct 1, 2020 - Sept 30, 2021)											FFY 2022 (Oct 1, 2021 - Sept 30, 2022)												
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Statewide MPO Quarterly			X		X			X			X				X		X			X			X	
NMDOT D1 Coordination meeting	X	X	X	X	X		X	X	X		X	X	X	X	X	X	X		X	X	X		X	X
Other as needed	As needed											As needed												

TIP for Public Review						X	X	X														
Policy Committee Aprv. FY 2024-2029 TIP										X												
TAP Call for Projects								X														

2.2 TIP Management

TIP management consists of monitoring the progress of projects in the TIP and their progress toward the timely obligation of funds. Amending of the TIP is needed in order to accommodate increased or decreased funding, to delay or advance projects as progress monitoring dictates. Revisions fall into two categories: TIP Administrative Modifications which are minor revisions and TIP Amendments which require approval by the Policy Board. TIP management includes entering project information in the NMDOT eSTIP online reporting tool. As it is closely related to the TIP process, work for Transportation Alternative Program (TAP) funding is tracked as part of TIP Management. (ALI Code 44.25.00)

Responsibilities: MPO Staff manages the TIP processes TIP Administrative Modifications. TIP Amendments are processed upon recommendation and analysis of the TAC and BPAC. Local leads on TIP funded projects brief advisory committees and Policy Board on progress.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)											FFY 2024 (Oct 1, 2023 - Sept 30, 2024)												
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Progress Rpt fr Agencies	X	X	X	X	X	X	X	X					X	X	X	X	X	X	X	X				
TIP Admin. Modifications	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Quarterly TIP Amend.		X			X			X			X			X			X			X			X	
Existing project updates	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
TAP Work					X	X	X	X	X	X	X	X												

2.3 Annual Project Listing and Obligation Report

In accordance with 23 CFR 450.332, the MPO shall prepare an annual report (no later than 90 days following the end of the program year) of the status of projects in that program year's TIP and the status of the obligation of the funds programmed in that year. (ALI Code 44.25.00)

Responsibilities: MPO Staff, NMDOT and other agencies as needed.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)											FFY 2024 (Oct 1, 2023 - Sept 30, 2024)												
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
1st Draft Annual Proj Listing		X												X										
Final Annual Proj. Listing			X												X									

1 st Q. Report	
2 nd Q. Report	

3 rd Q. Report	
4 th Q. Report	
End of Year Report – Supplemental, if needed	

Task 3 – General Development and Data Collection/Analysis

Task 3 consists of general planning activities, data collection, data development, socioeconomic projections, mapping services, orthophotography, travel demand/traffic forecasting, development review, and local assistance.

Estimated Cost for Task 3 (includes all subtasks) =

FY 23	FY 24	Total
\$264,739.50	\$228,157.75	\$492,897.25

Estimated Staff Hours for Task 3 (includes all subtasks) =

FY 23	FY 24	Total
2082	2082	4164

3.1 Transportation System Data Collection and Reports

MPO Staff collects and processes traffic data for routine monitoring of the transportation network, reports data to NMDOT and conducts special traffic counts as needed. Counts are collected on all functionally classified and selected local roads in the MVMPO region for a total of approximately 600 count locations. (See Appendix E for count locations and cycles). Traffic Count segments are counted once every three years. All counts are reviewed to confirm they meet the Highway Performance Monitoring System standards of FHWA and NMDOT.

Data collection is conducted systemwide as well as targeted locations and includes traffic counts, directional volume data, vehicle classification, bicycle counts, pedestrian counts, and intersection turning movements. Data is archived and logged into the traffic counts database and shared with local agencies for use in transportation planning activities. The Traffic Count Program operates servers to receive traffic data from member agencies' ITS networks (including NMDOT-ITS). All reports and analysis are made available to member agencies and the general public. Historically, the traffic volume information gathered by MVMPO has been distributed by an annual Traffic Flow Map. In recent years, MVMPO Staff has created and maintained a dynamic, online Interactive Traffic Flow Map to distribute traffic volume data. Funds are managed each fiscal year to maintain a reserve of funding that allows for the timely replacement of the traffic-counting vehicle (approximately every 5-6 years) and counter machines (approx. every 10-15 years). This task item also covers all non-motorized counts performed by MPO Staff. (ALI Codes 44.23.XX & 44.24.00)

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Conduct Traffic Counts	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Special traffic counts	Per local agency request																							
Monthly Transmittal	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Annual Traffic Flow Map							x												x					
Develop bike lane reporting	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Transit passenger reporting	X			X			X			X			X			X			X			X		
Develop dynamic web portal																								
Trail usage reporting	X												X											
Airport runway counts																								

3.2 Population, Land Use Data Collection, Travel Demand Model Maintenance

The MVMPO Staff will collect, maintain, and analyze multiple types of socioeconomic and demographic data. Projections will be provided for transportation planning purposes and for use by local and state agencies. Analyze and present data regarding growth and land use to member governments, planners, and the general public. The MPO serves as the regional affiliate for the State Data Center.

The MPO utilizes TransCAD as the travel demand modelling program. Model runs are conducted upon request by various agencies and for development of the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP). Updates are done periodically to the model's socioeconomic and demographic data, the roadway network, and transit network. (ALI Codes 44.23.XX & 44.24.00)

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Collect & Analyze Data	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Economic Impacts of Proj.	As needed on a project-by-project basis.																							
Annual SDC report				X												X								
Census bureau coordination	As needed.																							
Model Maint. & Updates	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Model Runs	As needed.																							

3.3 Highway Functional Classification Review and Update

The MVMPO Staff will review the current Highway Functional Classification and revise if necessary. Major changes to the Highway Functional Classification occur approximately 2-3 years after each US Decennial Census in accordance with federal procedures. However, new

roadways and changes in roadway utilization sometimes require revisions to the system. These are conducted on an as-needed basis.

Responsibilities: MPO Staff and other agencies as necessary

Source of Funds: FHWA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Functional Class Revisions	As needed.																							

3.4 GIS Data Development, Database Management, and Analysis

The MPO Staff will provide Geographic Information Systems (GIS) coverages and data in support of transportation planning within the metropolitan planning area. This includes GIS analytical and cartographic support for the MTP, TIP, ITS, and Congestion Management Process (CMP), systemwide, subarea, and corridor technical studies, and maintaining systems maps.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
GIS Data Collection & Maint	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Update Google Transit Feed	As needed																							
Dynamic web portal	As needed																							

3.5 Development Review

MPO Staff will assist local agencies with reviews of development plans and traffic forecasts as requested. Plans will be reviewed for consistency with the MTP, TIP, and other pertinent planning documents and plans. MPO Staff is a member of the CLC Development Review Committee (DRC).

Forecasts requested by developers must be brought to the attention of the MPO through one of our member agencies. Furthermore, the MPO do not perform a Traffic Impact Analysis (TIA) or Traffic Impact Study (TIS) for developers. Developers may obtain information the MPO has already compiled or collected.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Development Reviews	As needed																							
DRC	Committee meetings scheduled weekly																							

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
End of Year Report – Supplemental, if needed	

Task 4 – Transportation Planning

Task 4 includes the development and monitoring of the long-range Metropolitan Transportation Plan (MTP), travel forecasting, coordinating with the state’s long-range transportation plan and other studies. It also includes the Congestion Management Process (CMP), Intelligent Transportation Systems (ITS) planning, safety analysis, and other short to medium range planning activities.

Estimated Cost for Task 4 (includes all subtasks) =

FY 23	FY 24	Total
\$116,010.80	\$91,261	\$207,271.80

Estimated Staff Hours for Task 4 (includes all subtasks) =

FY 23	FY 24	Total
1163	1163	2326

4.1 Metropolitan Transportation Plan (MTP)

The Metropolitan Transportation Plan (MTP) forms the basis for all transportation planning and projects within the metropolitan planning area. The current MTP for the Mesilla Valley MPO is known as *Mobility 2045*. The MTP covers all modes of transportation that may serve the current and future needs of the region. The plan conforms to federal regulations as set forth in 23 CFR 450. The MTP is updated every five years and may be amended, if necessary, as required.

Responsibilities: MPO Staff serves as the lead. The development of the MTP is a cooperative effort by the MPO and all its member agencies, NMDOT, area transit agencies, FHWA, FTA, “land use” planning agencies (i.e. municipal planning departments, US Bureau of Land Management, NMSU, local governments, and other agencies as necessary).

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09		
MTP Development																								X	X	X
MTP Amendments	Amendments are processed as necessary.																									

4.4 Safety Analysis and Planning

The MVMPO Staff will develop, research, and analyze data to assist member agencies and the public with understanding crash information and transportation planning issues, including Performance Measures required under the BIL and identification of safety issues related to the transportation network. Explore the development of methodologies to estimate future crash data as economic impacts of crashes. This subtask includes maintaining consistency with the *NMDOT Comprehensive Transportation Safety Plan (CTSP)* and providing assistance to local member agencies and health organization planning efforts and health impact assessments.

Responsibilities: MPO serves as lead in cooperation with NMDOT Multimodal Planning & Program Bureau and the UNM Division of Governmental Research.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Annual Safety Report				X	X											X	X							
Review NMDOT PM targets	X												X											

4.5 Multi-Modal Safety Integration Planning

The BIL requires each MPO to use at least 2.5% of its PL funds on specified planning activities to increase safe and accessible options for multiple travel modes of all ages and abilities. To comply with this requirement, MPO Staff will research and plan for standards or policies that ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transit users, children, older individuals, individuals with disabilities, motorists, and freight vehicles.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Multi-modal Safety Integration Planning	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

4.6 Land Use, Transportation Integration, and Housing Coordination

A core policy of the Mesilla Valley MPO is to “achieve sustainability through coordinated Land Use-Transportation Planning.” This, the objective is to coordinate the expansion of the transportation system with regional land use planning. The MPO will provide consideration of projects and strategies that promote consistency between transportation improvements and State and local housing patterns. MPO Staff will work on an on-going basis with regional planning partners to influence decisions that implement this policy.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Planning consultations	As Needed																						

4.7 Safe Routes to School

The MPO participates in the Safe Routes to School Coalition in the Mesilla Valley led by the Las Cruces Public School District. The MPO adopted the Safe Routes to School Action Plan.

Responsibilities: Acts as participating member in coalition activities.

Source of Funds: FHWA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Amend SRTS Action Plan	As necessary.																							
Walk and Roll to School Day; Bike to School Week	X							X					X						X					
SRTS steering committee	X	X	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X	X			X	X	X

4.8 Intelligent Transportation Systems Planning (ITS)

ITS uses integrated system to improve transportation safety, mobility, and traveler knowledge through the use of innovative technologies. The MPO coordinates the programming and deployment of ITS infrastructure and is responsible for maintaining the *Regional ITS Architecture* and updating the *ITS Implementation Plan*.

The MPO will collect data to monitor system-wide and link-based performance to investigate recurring and nonrecurring congestion. The CMP uses performance data to determine the cause and severity of congestion in the region. The CMP is used at various levels of planning and operational analyses such as the MTP, TIP and development of individual projects. The CMP is integrated into the metropolitan planning processes and provides comprehensive information on the performance of the transportation system so residents, elected officials, and agencies can make informed decisions based on congestion levels and location appropriate strategies.

Responsibilities: MPO Staff and other agencies as appropriate.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Amend Reg. ITS Arch.	As necessary.																						

4.9 RoadRUNNER Planning Assistance

MPO Staff, in accordance with the MOU between the City of Las Cruces and the MPO, will provide with planning assistance, technical assistance, data collection/analysis, project development, and other projects as required by the MOU. This can include such tasks as: assisting in the updating of Google Transit, collection and analysis of data from Automatic Passenger Counters, collection and analysis of spatial data via GIS, preparation of printed and digital maps, and assistance with other projects as the MOU requires and MPO resources allow. MPO Staff will attend Transit Advisory Board Meetings and be available for planning/technical support during those meetings. (ALI Codes 44.23.XX & 44.24.00)

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)											FFY 2024 (Oct 1, 2023 - Sept 30, 2024)												
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Data collection/analysis and other associated tasks	As requested and as MPO resources allow.																							
Capital Project Assistance	As requested and as MPO resources allow.																							
Liaison to Roadrunner Transit Advisory Board	X			X			X			X			X			X			X			X		

4.10 South Central Regional Transit District (SCRTD) Planning Assistance

MPO Staff will provide planning assistance, technical assistance, data collection/analysis, project development, and other projects. This can include such tasks as: maintenance of GIS database for routes, development of digital and printed map, collection and analysis of spatial data via GIS, and assistance with other projects. MPO Staff will attend SCRTD Board meetings and be available for planning/technical support during those meetings. (ALI Codes 44.23.XX & 44.24.00)

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)											FFY 2024 (Oct 1, 2023 - Sept 30, 2024)												
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Board meetings	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
GIS support for SCRTD	As needed																							
Other technical assistance	As requested																							

4.11 Calls for Project Support

MPO Staff will assist our member jurisdictions, as allowable, and process grant applications as required as part of this task item. Examples include the TPF, TAP, RTP, and CMAQ.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Transp. Project Fund				X	X	X	X	X								X	X	X	X	X				
TAP				X	X	X	X	X																
RTP				X	X	X	X	X																
CMAQ				X	X	X	X	X																

4.12 Performance Measure Monitoring

As part of BIL implementation, MPO Staff shall continue to develop performance measures as required by FHWA and FTA. Safety, State of Good Repair, System Performance, and Transit Asset Management performance have been adopted by the MPO as required by Federal regulations. This work task is to monitor and continue to develop and implement further performance measures as required. (ALI Codes 44.23.XX & 44.24.00)

Responsibilities: MPO Staff, NMDOT Multimodal Planning & Program Bureau, and NMDOT Transit Bureau

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)												FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Safety Tgt. Adoption Work	X	X	X										X	X	X									
State of Good Repair Tgt. Adoption Work													X	X	X									
System Performance Tgt. Adoption Work													X	X	X									
Transit Asset Management Tgt. Adoption Work																								
Perf. Measure Monitoring	Ongoing												Ongoing											

4.13 Planning Consultation and Local Transportation Planning Assistance

MPO Staff will assist local agencies with the development of the transportation element of their comprehensive plans and other planning documents. The level of MPO involvement is dependent upon available resources.

MPO Staff will assist local agencies with progressing capital improvement projects funded in the TIP through the project development process, certification process, and the process for the obligation of funds.

This subtask also includes routine, cooperative planning efforts with NMDOT, FHWA, FTA, other Federal agencies, municipalities, transit agencies, natural resource agencies, and other similar agencies.

Responsibilities: MPO Staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Transp. Elem. for Plans	As requested and as MPO resources allow.																						
Capital Project Assistance	As requested and as initiated by the TIP Coordinator.																						

4.14 Carbon Reduction Program (CRP)

The BIL establishes the Carbon Reduction Program (CRP), which provides funds for projects designed to reduce transportation emissions, defined as carbon dioxide emissions from on-road highway sources. The BIL requires each state to consult with the MPOs to develop a carbon reduction strategy not later than two years after enactment and update that strategy every four years. MPO Staff will support State efforts regarding this requirement.

Responsibilities: MPO Staff and NMDOT Multimodal Planning & Program Bureau.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)									FFY 2024 (Oct 1, 2023 - Sept 30, 2024)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
CRP	As requested by NMDOT MPPB.																						

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
End of Year Report – Supplemental, if needed	

Task 5 – Special Studies and Miscellaneous Activities

This task covers transportation planning activities that do not fall under the categories above.

Estimated Cost for Task 4 (includes all subtasks) =

FY 23	FY 24	Total
\$26,473.95	\$22,815	\$49,288.95

Estimated Staff Hours for Task 4 (includes all subtasks) =

FY 23	FY 24	Total
276	276	552

5.1 Picacho Hills Study Area

MPO Staff will collaborate with Doña Ana County Staff to evaluate the present and future needs of the Picacho Hills neighborhood west of the City of Las Cruces. This item is expected to involve a public engagement process and a final report by MPO Staff.

Responsibilities: MPO Staff and DAC Staff

Source of Funds: FHWA, and Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)											FFY 2024 (Oct 1, 2023 - Sept 30, 2024)												
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Public Engagement	X	X	X																					
Final Report				X	X	X																		

5.2 Regional Long Range Transit Plan

The last long range public transit plan was completed in 2011. It was only applicable to RoadRUNNER Transit. Several regional public transportation systems are now active in the MPO Planning area. There is a need for a long range regional public transit plan to better coordinate transit systems in the Mesilla Valley MPO Planning Area.

Responsibilities: MPO Staff, RoadRUNNER Staff, SCRTD Staff, NMDOT Transit and Rail

Source of Funds: FTA, Local Funds for Match

Main Products and Schedule by Month:

PRODUCT	FFY 2023 (Oct 1, 2022 - Sept 30, 2023)											FFY 2024 (Oct 1, 2023 - Sept 30, 2024)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Selection of Consultant	Timeline TBD											Timeline TBD											
Public meetings	Timeline TBD											Timeline TBD											
Draft SRTP	Timeline TBD											Timeline TBD											
Final SRTP	Timeline TBD											Timeline TBD											

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
End of Year Report – Supplemental, if needed	

Appendices

Appendix A – Budget Summary – Financial Resources Available

Fiscal Year 2023 (Oct. 1, 2022- September 30, 2023)	Program Support and Administration	Transportation Improvement Program	General Development and Data Collection/ Analysis	Transportation Planning	Special Studies, Plans, Projects, and Programs	Subtotal	Program Totals
FUNDING SOURCE	41.11.00	41.12.00	41.13.00	41.14.00	41.15.00		
FHWA 112 (85%) SPR	\$67,410.60	\$16,852.65	\$168,526.50	\$67,410.60	\$16,852.65	\$337,053	
LOCAL (112) MATCH (15%)	\$11,487.60	\$2,871.90	\$28,719.00	\$11,487.60	\$2,871.90	\$57,438	\$394,491
CLC	\$7,426.73	\$1,856.68	\$18,566.84	\$7,426.73	\$1,856.68	\$37,133.66	
DAC	\$3,910.38	\$977.60	\$9,775.94	\$3,910.38	\$977.60	\$19,551.90	
MESILLA	\$150.49	\$37.62	\$376.22	\$150.49	\$37.62	\$752.44	
FHWA 112 Comp. St. (85%)	\$0	\$0	\$0	\$8,642	\$0	\$8,642	
LOCAL (112) MATCH (15%)	\$0	\$0	\$0	\$1,473	\$0	\$1,473	\$10,115
CLC	\$0	\$0	\$0	\$952.29	\$0	\$952.29	
DAC	\$0	\$0	\$0	\$501.41	\$0	\$501.41	
MESILLA	\$0	\$0	\$0	\$19.30	\$0	\$19.30	
FTA GRANT 5303(80%)	\$21,598	\$5,399.50	\$53,995	\$21,598	\$5,399.50	\$107,990	
CLC (5303)MATCH(20%)	\$5,399.60	\$1,349.90	\$13,499	\$5,399.60	\$1,349.90	\$26,998	\$134,988
TOTAL	\$105,895.80	\$26,473.95	\$264,739.50	\$116,010.80	\$26,473.95	\$539,594	\$539,594
(PERCENT OF 112)	20%	5%	50%	20%	5%	100%	
(PERCENT OF 5303)	20%	5%	45%	20%	10%	100%	
PERCENT TOTAL	20%	5%	49%	20%	6%		

Fiscal Year 2024 (Oct. 1, 2023- September 30, 2024)	Program Support and Administration	Transportation Improvement Program	General Development and Data Collection/ Analysis	Transportation Planning	Special Studies, Plans, Projects, and Programs	Subtotal	Program Totals
FUNDING SOURCE	41.11.00	41.12.00	41.13.00	41.14.00	41.15.00		
FHWA 112 (85%) SPR	\$61,065	\$15,266	\$152,667	\$61,065	\$15,266	\$305,329	
LOCAL (112) MATCH(15%)	\$10,406	\$2,602	\$26,016	\$10,406	\$2,602	\$52,032	\$357,361
CLC	\$6,728	\$1,682	\$16,819	\$6,728	\$1,682	\$33,639	
DAC	\$3,542	\$886	\$8,856	\$3,542	\$886	\$17,712	
MESILLA	\$136	\$34	\$341	\$136	\$34	\$681	
FTA GRANT 5303(80%)	\$15,831.80	\$3,957.95	\$35,621.55	\$15,831.80	\$7,915.90	\$79,159	
CLC (5303)MATCH(20%)	\$3,957.95	\$989.49	\$8,905.38	\$3,957.95	\$1,978.98	\$19,789.75	\$98,948.75
TOTAL	\$91,261	\$22,815	\$228,157.75	\$91,261	\$22,815	\$456,309.75	\$456,309.75
(PERCENT OF 112)	20%	5%	50%	20%	5%	100%	
(PERCENT OF 5303)	20%	5%	45%	20%	10%	100%	
PERCENT TOTAL	20%	5%	49%	20%	6%		

MPO APER Budget Summary by Line item PL Funds

FFY23 PL Budget Summary by Line Item

Line Item	Budgeted	Q1	Q2	Q3	Q4	Actual	Percentage actuals differ from budgeted*
Personnel	227,032						-100.00%
Benefits	76,693						-100.00%
Supplies General	4,974						-100.00%
Software	1,990						-100.00%
Advertising	819						-100.00%
Print and Copy Fees	1,170						-100.00%
Postage and Freight	1,170						-100.00%
Minor Equipment	5,852						-100.00%
Membership and Dues	1,990						-100.00%
Professional/Technical Services	5,852						-100.00%
Purchased Services General	59,879						-100.00%
Vehicle Repair and Maintenance	1,990						-100.00%
Fuel	398						-100.00%
Maintenance and Service Agreements	1,756						-100.00%
Travel	2,926						-100.00%
Other (please specify)	0.00						
TOTAL	\$394,491	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%

*if any line item differs from budgeted amount by more than 20%, provide a narrative explanation below

Explanation: N/A- UPWP not budgeted at this level of detail. See APER Budgeted Task Summary

FFY23 PL Complete Street Budget Summary by Line Item

Line Item	Budgeted	Q1	Q2	Q3	Q4	Actual	Percentage actuals differ from budgeted*
Personnel	10,115						-100.00%
Other (please specify)	0.00						
TOTAL	\$10,115	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%

*if any line item differs from budgeted amount by more than 20%, provide a narrative explanation below

Explanation: N/A- UPWP not budgeted at this level of detail. See APER Budgeted Task Summary

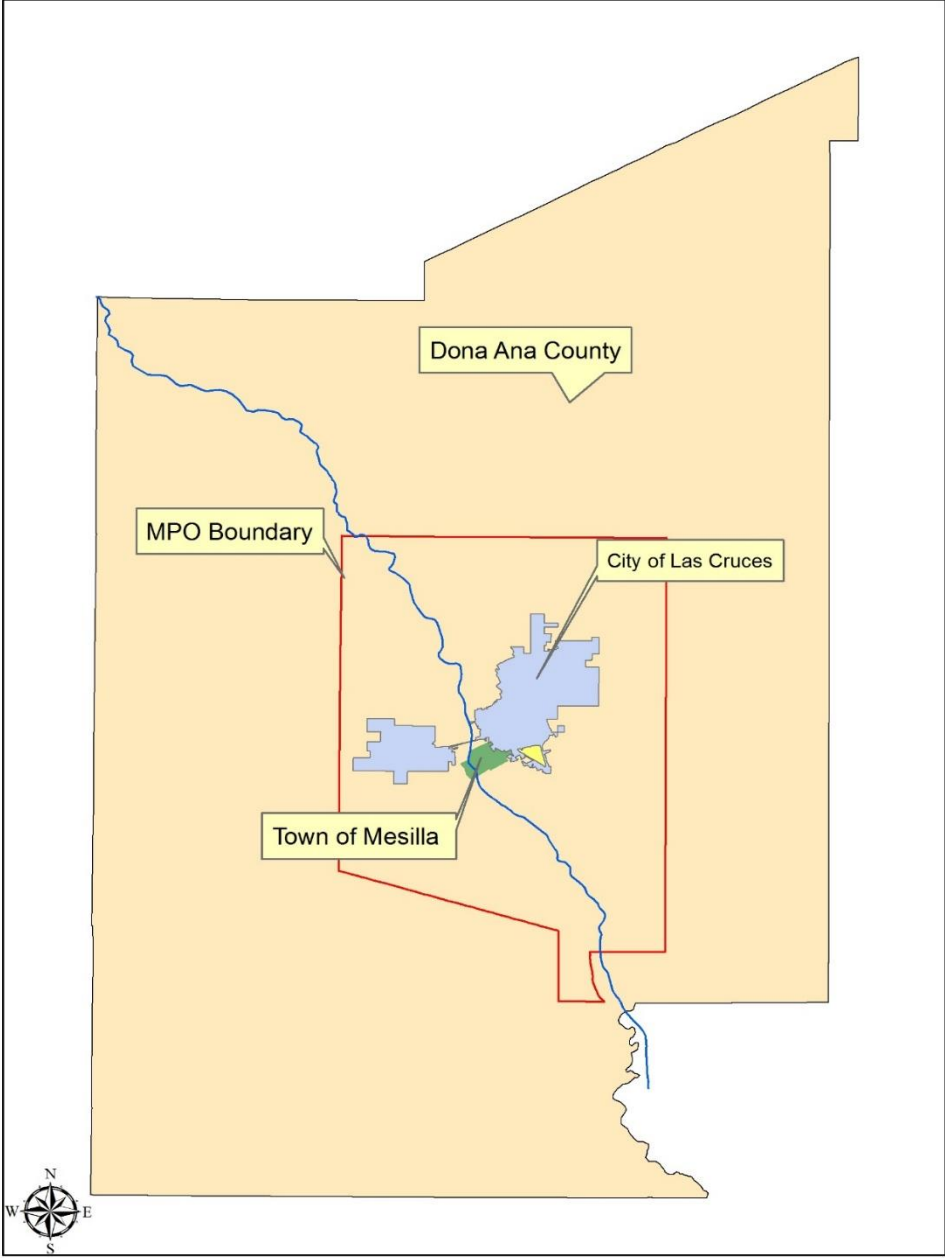
FFY24 PL Budget Summary by Line Item

Line Item	Budgeted	Q1	Q2	Q3	Q4	Actual	Percentage actuals differ from budgeted*
Personnel	199,766						-100.00%
Benefits	40,996						-100.00%
Supplies General	4,954						-100.00%
Software	2,487						-100.00%
Advertising	819						-100.00%
Print and Copy Fees	2,985						-100.00%
Postage and Freight	1,170						-100.00%
Minor Equipment	7,608						-100.00%
Membership and Dues	1,990						-100.00%
Professional/Technical Services	36,817						-100.00%
Purchased Services General	50,699						-100.00%
Vehicle Repair and Maintenance	1,990						-100.00%
Fuel	398						-100.00%
Maintenance and Service Agreements	1,756						-100.00%
Travel	2,926						-100.00%
Other (please specify)	0.00						
TOTAL	\$357,361	\$0.00	\$0.00	0	0	0	-100.00%

*if any line item differs from budgeted amount by more than 20%, provide a narrative explanation below

Explanation: N/A- UPWP not budgeted at this level of detail. See APER Budgeted Task Summary

Appendix B - Mesilla Valley Metropolitan Planning Area Map



Appendix C – UPWP Adoption Resolution

And

Amending Resolution(s)

Appendix D – Traffic Count Segments

Traffic Counts Cycles

Traffic Counts are conducted on a three-year cycle. As of adoption, 2022, the program is currently in Cycle One. Tables will be updated to 2022 format as counts are conducted in calendar years 2023 and 2024.

Cycle One- Calendar year 2022

Roadway	From	To
ALAMEDA	Amador	Griggs
ALAMEDA	Hoagland	Three Crosses
ALAMEDA	Lohman	Amador
ALAMEDA	McClure	Hoagland
AMADOR	Mesquite	Espina
ARMSTRONG	Dona Ana Rd	El Camino Real
BATAAN MEMORIAL EAST	Del Rey	Roadrunner
BATAAN MEMORIAL EAST	Begin	Del Rey
BATAAN MEMORIAL WEST	Dunn	Weisner
BATAAN MEMORIAL WEST	Mesa Grande	Porter
BATAAN MEMORIAL WEST	Porter	Holman
BATAAN MEMORIAL WEST	Rinconada	Sonoma Ranch
BATAAN MEMORIAL WEST	Brahman	NASA
BOUTZ	NM 28	Stern
BOWMAN	Capri	University
BRAHMAN	US 70	Arroyo
CALLE DEL NORTE	Fairacres	Snow
CALLE DEL NORTE	Paisano	NM 28
CALLE DEL SUR	Calle del Oeste	Calle Segunda
CALLE DEL SUR	Snow	Calle del Oeste
CALLE JITAS	Sonoma Ranch	Calle Abuelo
CAMPO	Amador	Las Cruces
CAMPO	Colorado	Lohman
CAMPO	Hadley	Picacho
CARLTON	Dona Ana Rd	El Camino Real
CONWAY	Bowman	Main
DEL REY	Telshor	Bataan Memorial East
DON ROSER	Idaho	Mall
DON ROSER	Missouri	Idaho
DON ROSER	Terrace	Missouri
DONA ANA	Dalrymple	Carlton
DONA ANA	Engler	Lopez
DONA ANA	Harvey Farm	Fort Seldon
DONA ANA	Thorpe	Harvey Farm
DONA ANA SCH.	El Camino Real	Elks
DUNN	Aldrich	Cortez
EL CAMINO REAL	Carlton	Armstrong
EL CAMINO REAL	Main	Spitz

EL CAMINO REAL	Spitz	Carlton
ELKS	Dona Ana Sch. Rd	El Camino Real
ELKS	Main	Valley View
ELKS	Valley View	Hatfield
ENGLER	Elks	Del Rey
ENGLER	Jornada	Mesa Grande
ESPINA	Stewart	University
EVELYN	Mulberry	Madrid
EVELYN	Spruce	Mulberry
FAIRACRES	Calle Del Norte	Aries
FARNEY	El Paseo	Espina
FARNEY	Hixon	El Paseo
FOOTHILLS	Lohman	Roadrunner
GRIGGS	Walnut	Triviz
HADLEY	Espina	Solano
HADLEY	Valley	Mesilla
HARVEY FARM ROAD	Dona Ana	Valley
HOAGLAND	Highland	Alameda
HOLMAN	Bataan Memorial West	Peachtree Hills Rd
IDAHO	Don Roser	Telshor
LAS ALTURAS	Johnson	Tellbrook
LAS ALTURAS	Mission Bell	University
LAS ALTURAS	Tellbrook	Cholla
LAS CRUCES	Alameda	Water
LAS CRUCES	Church	Campo
LOHMAN	Campo	Mesquite
LOHMAN	Espina	Solano
LOHMAN	Mesquite	Espina
LOHMAN	Paseo de Oate	Sonoma Ranch
LOHMAN	Roadrunner	Paseo de Oate
LOHMAN	Walton	Telshor
MADRID	Solano	Desert
MAIN	Boutz	Idaho
MAIN	El Camino Real	Lenox/Temple
MAIN	El Paseo	Lohman
MAIN	Farney	Boutz
MAIN	Griggs	Las Cruces
MAIN	Las Cruces	North Roundabout
MAIN	Lohman	Amador
MAIN	Solano	Camino Del Rex
MAIN	Temple	Elks
MESQUITE	Hadley	Spruce
MESQUITE	Idaho	Amador
MESQUITE	Spruce	Madrid
MISSOURI	Solano	Locust
MONTANA	Pecos	Locust

MOONGATE	Bataan Memorial West	Arroyo
MOONGATE	El Centro	Dragonfly
MOTEL	Amador	Roadrunner Lane
MOTEL	Calle del Norte	Glass (C-270)
MOTEL	Glass (C-270)	I-10
MOTEL	Tashiro	End
MULBERRY	Evelyn	Triviz
NM 192 (Mesquite Road)	NM 28	NM 478
NM 226 (Berino Road)	NM 478	Stern
NM 28	Apodaca	Union
NM 28	Calle de Parian	Calle del Norte
NM 28	Calle Del Sur	Calle de Parian
NM 28	NM 192	Snow
NM 28	Union	University
NORTHRISE	Del Rey	Roadrunner
NORTHRISE	Riconada	Sonoma Ranch
PAJARO	NM 28	Main
PASEO DE ONATE	Lohman	End
PEACHTREE HILLS	Sonoma Ranch	Jornada
PICACHO	Alameda	Main
PICACHO	I-10/US70 Interch	Picacho Hills Drive
PICACHO	Main	Campo
PICACHO	Melendres	Alameda
PICACHO	Valley	Melendres
QUAIL RUN	Shadow Run	Condor
ROADRUNNER LN	Hadley	Picacho
ROADRUNNER LN	Motel	Hadley
ROADRUNNER PKWY	Lohman	Golf Club
ROADRUNNER PKWY	Mission	Morningstar
ROADRUNNER PKWY	Bataan Memorial West	Mars
ROADRUNNER PKWY	Mars	Settlers Pass
SEDONA HILLS	Calle Abuelo	Pagosa Hills
SEDONA HILLS	Sonoma Ranch	Calle Abuelo
SETTLERS PASS	Rinconada	Dos Vistas
SETTLERS PASS	Roadrunner Pkwy	Rinconada
SEVENTEENTH	Amador	Hadley
SEVENTEENTH	Hadley	Picacho
SHALEM COLONY TR	Old Picacho	Valley (NM 185)
SHALEM COLONY TR	US70	Old Picacho
SNOW	Apodaca	Union
SNOW	NM 28	Apodaca
SNOW	Calle del Sur	NM 359
SOLANO	Hadley	Spruce
SOLANO	Madrid	Main
SOLANO	Spruce	Mulberry
SONOMA RANCH	Calle Jitas	Northrise

SONOMA RANCH	Dripping Springs	Centennial H.S.
SONOMA RANCH	Las Colinas	Engler
SONOMA SPRINGS	Golf Club	Sonoma Ranch
SPITZ	El Camino Real	Lenox
SPITZ	Three Crosses	El Camino Real
SPRUCE	Solano	Walnut
STERN	Broadmoor	Salopek
STERN	San Francisco	Union
STERN	Mesquite Exit	Vado Exit
STEWART	Espina	Locust
STEWART	Payne	Triviz
TAYLOR	Northwind	Valley
TELLBROOK	Las Alturas	Ocotillo
TELSHOR	Lohman	Spruce
TERRACE	University	Telshor
THORPE	Strange	Dona Ana Rd
TIGUA	Stern	Tortugas
TRIVIZ	Stewart	University
UNION	Main	Stern
UNION	Snow	NM 28
UNION	Stewart	University
UNIVERSITY	Espina	Solano
UNIVERSITY	Triviz	I-25 Bridge
US 70	Brahman	NASA
US 70	Del Rey	Roadrunner
US 70	Organ	San Augustine Pass
US 70	Weisner	Brahman
VALLEY	Bridle Path	Thorpe
VALLEY	Hadley	Picacho
VALLEY	Main	Boutz
VALLEY	Mayfield Lane	Swartz
VALLEY	Shalem Colony Tr	Harvey Farm
VALLEY	Taylor	Bridle Path
WALNUT	Idaho	Nevada
WALNUT	Nevada	Lohman
WALNUT	Seldon	Spruce
WATER (M)	Amador	Griggs
WATER (M)	Las Cruces	Lucero
WEISNER	US 70	Lisa
WYATT	Main	El Paseo

Cycle Two- Calendar Year 2023

Roadway	From	To
AIRPORT FRONTAGE	Crawford	Picacho (US 70)
ALAMEDA	Griggs	Las Cruces
ALAMEDA	Las Cruces	Picacho
AMADOR	Compress	Melendres
AMADOR	Espina	Solano
AMADOR	Main	Campo
AMADOR	Motel	Westgate
AMADOR	Valley	Compress
AMADOR	Westgate	17th
APODACA	Snow	NM 28
BATAAN MEMORIAL EAST	Dunn	Weisner
BATAAN MEMORIAL EAST	Porter	Dunn
BATAAN MEMORIAL EAST	Rinconada	Sonoma Ranch
BATAAN MEMORIAL WEST	Del Rey	Roadrunner
BATAAN MEMORIAL WEST	I-25 Interchange	Del Rey
BOUTZ	El Paseo	Espina
BOUTZ	Espina	Solano
BOUTZ	Main	El Paseo
BRAHMAN	El Centro	Rincon
BROWN	Valley	Melendres
CALLE ABUELO	Calle Jitas	Northrise
CAMPO	Arizona	Colorado
CHOLLA	Stern	Las Alturas
CHURCH (P)	Amador	Griggs
CHURCH (P)	Griggs	Las Cruces
CORTEZ	Porter	Wilt
CRAWFORD	North Frontage	Zia
CRAWFORD	Venture	Mountain Vista
DEL REY	Engler	La Reina
DEL REY	Settler's Pass	Engler
DESERT WIND WAY	La Reina	Azteca
DONA ANA	Lopez	Taylor
DONA ANA	Taylor	Dona Ana Sch Rd
DONA ANA SCH	Dona Ana	El Camino Real
DUNN	Cortez	Bataan Memorial East
EL CAMINO REAL	Dona Ana Sch.Rd.	Elks
EL PASEO	Boutz	Idaho
EL PASEO	Idaho	Wyatt/Campo
EL PASEO	University	Boutz
EL PASEO	Wyatt/Campo	Main
EMERALD	Bataan Memorial West	Jade
ENGLER	Valley	Dona Ana
ESPINA	Amador	Las Cruces

ESPINA	Hadley	Virginia
ESPINA	University	Farney
ESPINA	Stewart	22
FARNEY	Main	Hixon
FOOTHILLS	Telshor	Lohman
FORT SELDON	Dona Ana/Leasburg	Tel High
GOLF CLUB	Mission	Sonoma Ranch
GOLF CLUB	Roadrunner	Mission
GRIGGS	Solano	Walnut
HADLEY	Motel	17th St
HADLEY	Roadrunner Lane	Motel
HADLEY	Walnut	Triviz
HOAGLAND	Carlyle	Highland
HOAGLAND	Valley	Carlyle
IDAHO	Main	El Paseo
IDAHO	Mesquite	Espina
JORNADA	Bataan Memorial West	Engler
LA REINA	Del Rey	Sunland
LAS ALTURAS	Mesquite Exit	Vado Exit
LAS COLINAS	Sonoma Ranch	Galina
LOCUST	Missouri	Montana
LOHMAN	Nacho	Roadrunner
LOHMAN	Telshor	Nacho
MADRID	Alameda	Main
MADRID	Anita	Triviz
MADRID	Desert	Evelyn
MADRID	Main	Solano
MAIN	Chestnut	Madrid
MAIN	Madrid	Solano
MAIN	North Roundabout	Picacho
MAIN	Pajaro	Carver
MAIN	Picacho	Chestnut
MAIN	Amador	Griggs
MAIN	University	Valley
MAIN	Valley	Farney
MAIN	Wyatt	El Paseo
MCCLURE	Carlyle	Highland
MCCLURE	Highland	Alameda
MCCLURE	Valley	Carlyle
MESA	Bataan Memorial West	Peachtree Hills
MESQUITE	Madrid	Solano
MISSION	Roadrunner	Golf Club
MISSOURI	Don Roser	Telshor
MISSOURI	Gladys	Triviz
MONTANA	Locust	Gladys
MONTANA	Solano	Pecos

MOONGATE	Arroyo	El Centro
MOTEL	Picacho	Tashiro
MOTEL	Roadrunner Lane	Picacho
NM 189	Hwy 28	Hwy 478
NM 227 (High Valley Rd)	Hwy 478	Stern
NM 28	Addington	Pajaro
NM 28	Berino Rd	Afton
NM 28	Esslinger	Harlacker
NM 28	Snow	Addington
NM 478	Addington	Pajaro
NM 478	Snow	Addington
NORTHRISE	Roadrunner	Rinconada
NORTHRISE	Sonoma Ranch	Calle Abuelo
PEACHTREE HILLS	Mesa	Porter
PICACHO	17th	Valley
PICACHO	Motel	17th
PICACHO	Picacho Hills Dr	Shalem Colony Tra
PICACHO	Roadrunner Lane	Motel
PORTER	Aldrich	Cortez
PORTER	Bataan Memorial West	Central
PORTER	Central	Peachtree Hills
PORTER	Cortez	Bataan Memorial East
ROADRUNNER PKWY	Golf Club	Mission
ROADRUNNER PKWY	Morningstar	Northrise
ROADRUNNER PKWY	Northrise	Bataan Memorial East
SETTLERS PASS	Del Rey	Roadrunner Pkwy
SOLANO	Boutz	Idaho
SOLANO	Griggs	Hadley
SOLANO	Mulberry	Madrid
SOLANO	Wofford	Boutz
SOLANO	Wyoming	Wofford
SOLEDAD CANYON RD	Dripping Springs	Alma
SONOMA RANCH	Bataan Memorial West	Las Colinas
SONOMA RANCH	Centennial H.S.	Lohman
SONOMA RANCH	Las Colinas	Engler
SONOMA RANCH	Lohman	Sonora Springs
SONOMA RANCH	Northrise	Bataan Memorial East
SONOMA RANCH	Engler	Peachtree Hills
SPITZ	Suzanne	Jasmine
STERN	Cholla	Mesquite Exit
STERN	Vado Exit	Berino Rd
STEWART	Locust	Arrowhead Dr.
TAYLOR	Valley	Dona Ana
TAYLOR	El Camino Real	Elks
TELSHOR	Idaho	Mall
TELSHOR	Mall	Foothills

TELSHOR	University	Missouri
TERRACE	Telshor	Don Roser
THORPE	Dona Ana	Barela
THORPE	El Camino Real	Del Rey
THORPE	Valley	Strange
THREE CROSSES	Alameda	Spitz
THREE CROSSES	Dalrymple	Alameda
TRIVIZ	Hadley	Spruce
TRIVIZ	Idaho	Nevada
TRIVIZ	Missouri	Idaho
TRIVIZ	Mulberry	San Acacio
TRIVIZ	Spruce	Mulberry
TRIVIZ	University	Missouri
UNION	NM 28	Main
UNION	Stern	Stewart
UNIVERSITY	El Paseo	Espina
UNIVERSITY	I-25 Bridge	Telshor
UNIVERSITY	Locust	Triviz
UNIVERSITY	NM 28	Bowman
UNIVERSITY	Telshor	Sonoma Ranch
UNIVERSITY	Valley	El Paseo
US 70	Elks	I-25 Bridge
US 70	Mesa Grande	Porter
US 70	Porter	Holman/Dunn
US 70	Rinconada	Sonoma Ranch
VALLEY	Amador	Hadley
VALLEY	Ave de Mesilla	Amador
VALLEY	Boutz	Ave de Mesilla
VALLEY	Lopez	Taylor
VOYAGER	Thurmond	Sienna
WALNUT	Griggs	Hadley
WATSON	NM 28	Watson Place
WATSON	Watson Place	Main
WESTWIND	Northwind	Valley
WYOMING	Locust	Gladys

Cycle Three Calendar Year 2024

Roadway	From	To
ADDINGTON	NM 28	End
ALAMEDA	Main	Lohman
ALAMEDA	Picacho	McClure
AMADOR	17th	Valley
AMADOR	Alameda	Main
AMADOR	Campo	Mesquite
AMADOR	Melendres	Alameda
AVENIDA DE MESILLA	Calle del Norte	I-10
AVENIDA DE MESILLA	I-10	Valley
AVENIDA DE MESILLA	Valley	Main
BATAAN MEMORIAL EAST	Mesa Grande	Porter
BATAAN MEMORIAL EAST	Roadrunner	Rinconada
BATAAN MEMORIAL EAST	Sonoma Ranch	Mesa Grande
BATAAN MEMORIAL EAST	Weisner	NASA
BATAAN MEMORIAL WEST	Roadrunner	Rinconada
BATAAN MEMORIAL WEST	Weisner	Brahman
BATAAN MEMORIAL WEST	Sonoma Ranch	Mesa Grande
BOUTZ	Stern	Valley
BOUTZ	Valley	Main
BOWMAN	Conway	Capri
BRAHMAN	Arroyo	El Centro
CALLE ABUELO	Sonora Springs	Calle Jitas
CALLE DEL NORTE	Snow	Paisano
CALLE DEL SUR	Calle Segunda	NM 28
CALLE LAS LOMAS	Del Rey	La Reina
CAMPO	El Paseo	Arizona
CAMPO	Lohman	Amador
CARVER	NM 28	NM 478
CHURCH (P)	Las Cruces	Lucero
CORTEZ	Wilt	Davis
COURT	Mesilla	Alameda
DEL REY	Bataan Memorial West	Mars
DEL REY	La Reina	Thorpe
DEL REY	Mars	Settler's Pass
DON ROSER	University	Terrace
DONA ANA	Carlton	Engler
DONA ANA	Dona Ana School Rd	Thorpe
DRIPPING SPRINGS	Sonoma Ranch	Soledad Road
EL CAMINO REAL	Armstrong	San Ysidro
EL CAMINO REAL	Elks	Thorpe
EL CAMINO REAL	San Ysidro	Taylor
EL CAMINO REAL	Taylor	Dona Ana Sch Rd
ELKS	Hatfield	Taylor

ELKS	Taylor	Dona Ana Sch Rd
ENGLER	Sonoma Ranch	Las Colinas
ENGLER	McGuffy	Jornada
ESPINA	Boutz	Idaho
ESPINA	Farney	Boutz
ESPINA	Idaho	Lohman
ESPINA	Las Cruces	Hadley
ESPINA	Lohman	Amador
FAIRACRES	Aries	Picacho
FORT SELDON	Tel High	I 25
GLASS RD	Paisano	Hwy 292
GLASS RD	Snow	Paisano
GRIGGS	Alameda	Water
GRIGGS	Water	Church
HADLEY	17th	Valley
HADLEY	Church	Mesquite
HADLEY	Hermosa	Walnut
HADLEY	Mesquite	Espina
HANGER LAKE	Bataan Memorial West	Englehardt
HILLRISE	Curnutt	Executive Hills
IDAHO	El Paseo	Mesquite
IDAHO	Espina	Solano
IDAHO	Idaho/Walnut Intrsectn.	Triviz
IDAHO	Lee's	Idaho/Walnut Intersecti
IDAHO	Locust	Lee's
IDAHO	Solano	Locust
JORNADA	Engler	Peachtree Hills
LAS ALTURAS	Cholla	Mission Bell
LAS COLINAS	Galina	Engler
LOCUST	Montana	Idaho
LOCUST	University	Wyoming
LOCUST	Wyoming	Missouri
LOHMAN	Alameda	Main
LOHMAN	Del Monte	Walnut
LOHMAN	Main	Campo
LOHMAN	Solano	Del Monte
LOHMAN	Walnut	Walton
LOPEZ	Valley	Dona Ana Rd
MADRID	Evelyn	Anita
MAIN	Carver	Watson
MAIN	Conway	University
MAIN	Idaho	Wyatt
MAIN	Union	Conway
MAIN	Watson	Union
MALL	Idaho	Telshor
MARS	Del Rey	Roadrunner Pkwy

MCCLURE	Highland	Alameda
MELENDRES	Amador	Organ
MELENDRES	El Molino	Amador
MELENDRES	Main	El Molino
MESA GRANDE	Bataan Memorial West	Engler
MESA GRANDE	Engler	Peachtree Hills
MESQUITE	Amador	Hadley
MISSOURI	Locust	Gladys
MISSOURI	Telshor	Echo Lane
MISSOURI	Triviz	Don Roser
MORNING STAR	Roadrunner	Sonoma Ranch
MOTEL	I-10	Amador
MULBERRY	Solano	Evelyn
NASA	Bataan Memorial West	Rincon
NM 226 (Berino Road)	Hwy 28	Hwy 478
NM 228 (Mesquite Road)	Hwy 478	Stern
NM 28	Afton	Hwy 189
NM 28	Harlacker	Hwy 192
NM 28	Pajaro	Apodaca
NM 28	Berino Rd	MPO Boundary
NM 478	Berino	Hwy 189
NM 478	Hwy 189	Hwy 192
NM 478	Hwy 192	Snow
PEACHTREE HILLS	Porter	Holman
PICACHO	Shalem Col. Tr	Roadrunner Lane
PICACHO HILLS	Puertas de Esperanzas	Picacho
QUAIL RUN	Las Alturas	Shadow Run
RINCONADA	Bataan Memorial West	Settlers Pass
RINCONADA	Sonoma Ranch	Bataan Memorial East
ROADRUNNER LN	Picacho	Burke
ROADRUNNER PKWY	Settlers Pass	Engler
SAM STEELE	Union	Cholla
SNOW	NM 359/Calle de Norte	Glass
SNOW	Union	Calle del Sur
SOLANO	Amador	Griggs
SOLANO	Idaho	Lohman
SOLANO	Lohman	Amador
SOLANO	University	Wyoming
SONOMA RANCH	Sonora Springs	Calle Jitas
SONORA SPRINGS	Sonoma Ranch	Calle Abuelo
SOUTHWIND	Myles	Burke
SPITZ	Lenox	Suzanne
SPRUCE	Campo	Mesquite
SPRUCE	Mesquite	Solano
SPRUCE	Walnut	Triviz
STERN	Salopek	San Francisco

STEWART	Union	Espina
SUNLAND	La Reina	Creek
TASHIRO	Motel	Valley
TAYLOR	Dona Ana	El Camino Real
TELSHOR	Commerce	Del Rey
TELSHOR	Foothills	Lohman
TELSHOR	Missouri	Idaho
TELSHOR	Spruce	Commerce
THORPE	Barela	El Camino Real
TORTUGAS	Tigua	Main
TRIVIZ	Entrada del Sol	Griggs
TRIVIZ	Griggs	Hadley
TRIVIZ	Nevada	Entrada del Sol
TRIVIZ	San Acacio	Main
TRIVIZ	Stewart	Cholla
UNIVERSITY	Bowman	Main
UNIVERSITY	Main	Valley
UNIVERSITY	Solano	Locust
US 70	Holman/Dunn	Weisner
US 70	NASA	Organ
US 70	Roadrunner	Rinconada
US 70	Sonoma Ranch	Mesa Grande
VALLEY	Engler	Lopez
VALLEY	Hoagland	Mayfield Lane
VALLEY	McClure	Hoagland
VALLEY	Picacho	McClure
VALLEY	Swartz	Engler
VALLEY	Thorpe	Shalem Colony Tr
VALLEY	University	Main
WALNUT	Hadley	Seldon
WALNUT	Lohman	Griggs
WATER (M)	Griggs	Las Cruces
WEISNER	Lisa	Arroyo
WILT	Aldrich	Cortez
WYOMING	Solano	Locust

Appendix E – UPWP Amendment Summaries

Amendment 1 – Amending to include the federal grant amounts for Federal Fiscal Year 2023.