

Spring 2022 TIP Amendments

LC00470 - US 70 Fontage Rd Minor Pavement Preservation								
Phase	Fund Source	FFY2022	FFY2023	FFY2024	FFY2025	FFY2026	Future Years	Total
CON	Nat Hwy Perf Prog (NHPP)	\$5,639,040						\$5,639,040
CON	Road Fund	\$960,960						
	Total CON	\$6,600,000	\$0	\$0	\$0	\$0	\$0	\$6,600,000
	Total Programmed	\$6,600,000	\$0	\$0	\$0	\$0	\$0	\$6,600,000

LC00290 University Ave Multimodal Project								
Phase	Fund Source	FFY2022	FFY2023	FFY2024	FFY2025	FFY2026	Future Years	Total
PE	Nat Hwy Perf Prog	\$17,088	\$0	\$0	\$0	\$0	\$0	\$17,088
PE	Road Fund	\$2,912	\$0	\$0	\$0	\$0	\$0	\$2,912
	Total PE	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
	Total Programmed	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

TL00120 Roadrunner Transit Capital Equipment								
Phase	Fund Source	FFY2022	FFY2023	FFY2024	FFY2025	FFY2026	Future Years	Total
IMP	FTA 5307	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
IMP	Local Match	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
	Total IMP	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
	Total Programmed	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

TL00110 Rolling Stock Section 5307								
Phase	Fund Source	FFY2022	FFY2023	FFY2024	FFY2025	FFY2026	Future Years	Total
IMP	FTA 5307	\$0	\$313,383	\$313,383	\$313,383	\$313,383	\$313,383	\$1,566,915
IMP	Local Match	\$0	\$55,303	\$55,303	\$55,303	\$55,303	\$55,303	\$276,515
	Total IMP	\$0	\$368,686	\$368,686	\$368,686	\$368,686	\$368,686	\$1,843,430
	Total Programmed	\$0	\$368,686	\$368,686	\$368,686	\$368,686	\$368,686	\$1,843,430

TL00140 - Rolling Stock Section 5339								
Phase	Fund Source	FFY2022	FFY2023	FFY2024	FFY2025	FFY2026	Future Years	Total
IMP	FTA 5339	\$0	\$225,123	\$0	\$0	\$0	\$0	\$225,123
IMP	Local Match	\$0	\$39,727	\$0	\$0	\$0	\$0	\$39,727
	Total IMP	\$0	\$264,850	\$0	\$0	\$0	\$0	\$264,850
	Total Programmed	\$0	\$264,850	\$0	\$0	\$0	\$0	\$264,850

TL00150 Software upgrades Section 5307								
Phase	Fund Source	FFY2022	FFY2023	FFY2024	FFY2025	FFY2026	Future Years	Total
IMP	FTA 5307	\$317,760						\$317,760
IMP	Local Match	\$79,440						\$79,440
	Total IMP	\$397,200	\$0	\$0	\$0	\$0	\$0	\$397,200
	Total Programmed	\$397,200	\$0	\$0	\$0	\$0	\$0	\$397,200

TL00100 Operating Section 5307								
Phase	Fund Source	FFY2022	FFY2023	FFY2024	FFY2025	FFY2026	Future Years	Total
IMP	FTA 5307	\$1,045,411	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$18,545,411
IMP	Local Match	\$1,045,411	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$18,545,411
IMP	FTA 5307 STIC	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000
IMP	Local Match	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000
IMP	ARPA additional 5307 Assistance	\$6,413,734	\$0	\$0	\$0	\$0	\$0	\$6,413,734
	Total IMP	\$8,904,556	\$7,400,000	\$7,400,000	\$7,400,000	\$7,400,000	\$7,400,000	\$45,904,556
	Total Programmed	\$8,904,556	\$7,400,000	\$7,400,000	\$7,400,000	\$7,400,000	\$7,400,000	\$45,904,556

TL00130 Maintenance and Operations Center								
Phase	Fund Source	FFY2022	FFY2023	FFY2024	FFY2025	FFY2026	Future Years	Total
IMP	FTA 5307	\$4,815,357	\$0	\$0	\$0	\$0	\$0	\$4,815,357
IMP	Local Match	\$1,363,403	\$0	\$0	\$0	\$0	\$0	\$1,363,403
IMP	FTA 5339	\$638,249	\$0	\$0	\$0	\$0	\$0	\$638,249
	Total IMP	\$6,817,009	\$0	\$0	\$0	\$0	\$0	\$6,817,009
	Total Programmed	\$6,817,009	\$0	\$0	\$0	\$0	\$0	\$6,817,009