

Mesilla Valley MPO Federal Fiscal Years 2022-2027 Draft Transportation Improvement Program

TL00100 - Operating Assistance Section 5307

	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
FTA 5307 operating	\$1,211,854	\$2,405,145	\$2,405,145	\$2,405,145	\$2,405,145	\$2,405,145	\$13,237,579
Local Match	\$1,211,854	\$2,405,145	\$2,405,145	\$2,405,145	\$2,405,145	\$2,405,145	\$13,237,579
Total	\$2,423,708	\$4,810,290	\$4,810,290	\$4,810,290	\$4,810,290	\$4,810,290	\$26,475,158

TL00110 - Revenue Rolling Stock

	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
FTA 5307 Small Urban Capital	\$127,500	\$127,500	\$127,500	\$127,500	\$127,500	\$127,500	\$765,000
Local Match	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$135,000
Total	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000

TL00120 - Capital Equipment

	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
FTA 5307 Small Urban Capital	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Local Match	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$75,000
Total	\$62,500	\$62,500	\$62,500	\$62,500	\$62,500	\$62,500	\$375,000

TL00130 - Operations and Maintenance Center

	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
FTA 5339 - Capital					\$2,694,043	\$2,694,043	
FTA 5307	\$1,193,291						\$1,193,291
Local Match	\$298,323				\$673,511	\$673,511	\$1,645,345
Total	\$1,491,614	\$0	\$0	\$0	\$3,367,554	\$3,367,554	\$2,838,636

TL00140 - 5339 Funds for Rolling stock

	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
FTA 5339 - Capital	\$ -	\$ 157,002	\$ 225,123	\$225,123	\$3,080,000	\$3,080,000	\$6,767,248
Local Match	\$ -	\$ 27,706	\$ 39,727	\$39,727	\$543,530	\$543,000	\$1,193,690
Total	\$0	\$184,708	\$264,850	\$264,850	\$3,623,530	\$3,623,000	\$7,960,938

TL001--- Software upgrades Section 5339

	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
--	---------------	---------------	---------------	---------------	---------------	---------------	--------------

FTA 5339 - Capital	\$ 225,123	\$ 56,124	\$ -	\$ 0	\$250,000	\$250,000	\$781,247
Local Match	\$ 56,281	\$ 14,031	\$ -	\$ 0	\$62,500	\$62,500	\$195,312
Total	\$281,404	\$70,155	\$0	\$0	\$312,500	\$312,500	\$976,559

LC00271 - US 70 Corridor Phase V Bridge Project

	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
NHPP		\$3,426,340					\$3,426,340
STP Urban - 5K to 200K (STPS)		\$4,780,128					\$4,780,128
STP Flex (STPF)		\$2,558,970					\$2,558,970
Road Fund		\$814,582					\$814,582
Road Fund		\$583,890					\$583,890
Road Fund		\$436,080					\$436,080
Total	\$0	\$12,599,990	\$0	\$0	\$0	\$0	\$12,599,990

LC00290 - University Avenue Multimodal Project

	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
STP - Small Urban	\$4,272,000	\$2,904,960					\$7,176,960
NHPP	\$3,075,840						\$3,075,840
Road Fund	\$728,000	\$495,040					\$1,223,040
Road Fund	\$524,160						\$524,160
Total	\$8,600,000	\$3,400,000	\$0	\$0	\$0	\$0	\$12,000,000

LC00330 - Bridge Replacement I-10 MP 136.9 to 140.7

	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
NHPP				\$12,816,000			\$12,816,000
Road Fund				\$2,184,000			\$2,184,000
Total	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000

LC00380 - 1-25 Capacity Study

	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
StP Flex_NC (STPF_NC)	\$3,417,600						\$3,417,600
Road Fund	\$582,400						\$582,400
Total	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

LC00371 - Bridge Preservation I-10 MP 141.4 to 141.4

	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
--	--------	--------	--------	--------	--------	--------	-------

NHPP-NC		\$1,548,869					\$1,548,869
STP Off Sys Bridges		\$872,112					\$872,112
Road Fund		\$263,947					\$263,947
Road Fund		\$218,028					\$218,028
Total	\$0	\$2,902,956	\$0	\$0	\$0	\$0	\$2,902,956
LC00230 - Various Las Cruces RR Crossings							
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
RR Crossing - Protective Devices		\$445,500					\$445,500
Road Fund		\$55,000					\$55,000
Total	\$0	\$500,500	\$0	\$0	\$0	\$0	\$500,500
LC00390 - Elk Drive Multiuse Trail							
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Transp Alt Flexible (TAPF)	\$735,981						\$735,981
Road Fund	\$114,296			\$2,184,000			\$2,298,296
Total	\$850,277	\$0	\$0	\$2,184,000	\$0	\$0	\$3,034,277
LC00400 Las Cruces Lateral Multi-use trail							
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Rec Trails Prog (RTP)	\$413,256						\$413,256
Road Fund	\$70,424						\$70,424
Total	\$483,680	\$0	\$0	\$0	\$0	\$0	\$483,680
LC00440 US 70 Pavement Preservation							
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
NHPP			\$12,816,000				\$12,816,000
Road Fund			\$2,184,000				\$2,184,000
Total	\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000