



METROPOLITAN PLANNING ORGANIZATION

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MESILLA VALLEY METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE AGENDA

The following is the Agenda for a meeting of the Policy Committee of the Mesilla Valley Metropolitan Planning Organization (MVMPO) to be held **May 9, 2018 at 1:00 p.m.** in the **Doña Ana County Commission Chambers**, 845 Motel Blvd., Las Cruces, New Mexico. Meeting packets are available on the [Mesilla Valley MPO website](http://MesillaValleyMPO.org).

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1. **CALL TO ORDER/ Pledge of Allegiance** _____ **Chair**
2. **CONFLICT OF INTEREST INQUIRY** _____ **Chair**
Does any Committee Member have any known or perceived conflict of interest with any item on the agenda? If so, that Committee member may recuse themselves from voting on a specific matter, or if they feel that they can be impartial, we will put their participation up to a vote by the rest of the Committee.
3. **PUBLIC COMMENT** _____ **Chair**
4. **CONSENT AGENDA*** _____ **Chair**
5. *** APPROVAL OF MINUTES** _____
5.1. *April 11, 2018 _____ **Chair**
6. **ACTION ITEMS** _____
6.1 Resolution 18-03: A Resolution Amending the 2018-2023 Transportation Improvement Program _____ **MPO Staff**
6.2 Appointment to Bicycle and Pedestrian Facilities Advisory Committee _____ **MPO Staff**
7. **.DISCUSSION ITEMS** _____
7.1. FFY2019 and FFY2020 Unified Planning Work Program _____ **MPO Staff**
7.2. Committee training: FHWA Pedestrian safety _____ **MPO Staff**
7.3. NMDOT update _____ **NMDOT Staff**
8. **COMMITTEE and STAFF COMMENTS** _____ **Chair**
9. **PUBLIC COMMENT** _____ **Chair**
10. **ADJOURNMENT** _____ **Chair**

1 **MESILLA VALLEY METROPOLITAN PLANNING ORGANIZATION**
2 **POLICY COMMITTEE**

3
4 The following are minutes for the meeting of the Mesilla Valley Metropolitan Planning
5 Organization (MPO) Policy Committee which was held April 11, 2018 at 1:00 p.m. in
6 Commission Chambers at Dona Ana County Government Building, 845 Motel Blvd., Las
7 Cruces, New Mexico.

8
9 **MEMBERS PRESENT:** Mayor Nora Barraza (Town of Mesilla)
10 Trent Doolittle (NMDOT)
11 Councillor Jack Eakman (CLC)
12 Commissioner Kim Hakes (DAC)
13 Trustee Stephanie Johnson-Burick (Town of Mesilla)
14 Councillor Gabriel Vasquez (CLC)
15 Commissioner Isabella Solis (DAC)
16 Councillor Gill Sorg (CLC)
17 Trustee Carlos Arzabal (Town of Mesilla)

18
19 **MEMBERS ABSENT:** Commissioner Benjamin Rawson (DAC)

20
21 **STAFF PRESENT:** Tom Murphy (MPO staff)
22 Andrew Wray (MPO staff)
23 Michael McAdams (MPO staff)
24 Dominic Loya (MPO Staff)

25
26 **OTHERS PRESENT:** Jolene Herrera, NMDOT
27 Becky Baum, RC Creations, LLC, Recording Secretary

28
29 **1. CALL TO ORDER / PLEDGE OF ALLEGIANCE (1:03 PM)**

30
31 Eakman: I'd like to call our meeting to order today, the prerogative of the Chair. If I
32 could please, would you all join me in the Pledge of Allegiance.

33
34 ALL STAND FOR THE PLEDGE OF ALLEGIANCE.

35
36 Eakman: Thank you so much.

37
38 **2. CONFLICT OF INTEREST INQUIRY**

39
40 Eakman: I do need to read this one statement on conflict of interest. Does any
41 Committee Member have any known or perceived conflict of interest with
42 any item on the agenda? If so that Committee Member may recuse
43 themselves from voting on a specific matter or if they feel that they can be
44 impartial we will put their participation up to a vote by the rest of the
45 Committee. Would you please each declare?

1 THERE WERE NONE.

2
3 Eakman: Thank you so much.

4
5 **3. PUBLIC COMMENT**

6
7 Eakman: We're now open to public comment. Is there anybody here for crowd
8 control? Jolene. Thank you so much. Thank you so much. One at a
9 time please. Seeing no one here, at this time, Ms. Baum did you have
10 anything you wanted to say? Okay. Thank you.

11
12 **4. CONSENT AGENDA ***

13
14 Eakman: What are your wishes on the consent agenda? I would be open to a
15 motion to approve or whatever.

16
17 Vasquez: So moved.

18
19 Sorg: Second.

20
21 Eakman: It is moved and seconded that we approve the consent agenda. Mr. Wray
22 would you poll the board.

23
24 Wray: Yes Mr. Chair. Councillor Sorg.

25
26 Sorg: Yes.

27
28 Wray: Mr. Doolittle.

29
30 Doolittle: Yes.

31
32 Wray: Trustee Arzabal.

33
34 Arzabal: Yes.

35
36 Wray: Councillor Vasquez.

37
38 Vasquez: Yes.

39
40 Wray: Commissioner Hakes.

41
42 Hakes: Yes.

43
44 Wray: Trustee Johnson-Burick.

45
46 J-Burick: Yes.

1
2 Wray: Madam Mayor.

3
4 Barraza: Yes.

5
6 Wray: Mr. Chair.

7
8 Eakman: Yes.

9
10 MOTION APPROVED UNANIMOUSLY.

11
12 **5. * APPROVAL OF MINUTES**

13
14 **6.1 * February 7, 2018**

15
16 - VOTED ON VIA THE CONSENT AGENDA

17
18 **6. DISCUSSION ITEMS**

19
20 **6.1 Committee training: MPO 101**

21
22 Eakman: Moving on, we have discussion items. The staff is going to be helping us
23 with those. Would you please move forward, Mr. Wray.

24
25 Wray: Thank you Mr. Chair. First of all I want to say this is going to be a little bit
26 more of a little free-flowing presentation today. The presentation I'm going
27 to be giving is going to be on the MPO 101 book which Commissioner
28 Hakes and Trustee Johnson-Burick, since they're brand-new with us, just
29 received theirs just a few moments ago. If anybody else brought theirs
30 with them today, we have got some refills, updated materials, we're happy
31 to have those distributed out to everyone today. These are brand-new
32 materials. We know that none of you have this particular piece of
33 information. And I also want to say that if there's anything as I go through
34 this presentation that you find that you are missing out of your MPO 101
35 book, let staff know. We don't have it with us today but we will get that to
36 you very shortly.

37 So getting started here, the overall purpose of the MPO 101 book is
38 to provide a quick reference manual on MPO-related documents and
39 materials for all members of the MPO committees and the MPO staff.
40 Members of the Policy Committee all received one when they join. The
41 members of the TAC and the BPAC all receive one, and we as a staff
42 each have our own copies of the MPO 101 book. Just kind of the
43 introductory materials that you'll find when we go in there: We've got the
44 committee and staff rosters. We don't really make a habit of updating
45 those as changes happen because, as everyone can imagine, changes
46 happen with committee rosters fairly frequently and it's just not a good use

1 of paper for us to be continually handing out new copies to everyone. So
2 we have an updated copy in there for when someone receives their book,
3 but if anybody does want to have an updated copy of the roster provided
4 to them, let us know and we will get that to you.

5 Getting on into kind of the meat of the document, and this is one of
6 the two that we have here available for everyone, is the Transportation
7 Planning Process Briefing Book. This is a very useful document that is put
8 out by the Federal Highway Administration. It is a very good overview of
9 the transportation planning process from kind of the federal perspective,
10 federal viewpoint of their expectations for metropolitan and statewide
11 planning. The most recent edition that they have published was actually
12 2017 edition but it was put out very early this year, and we have copies of
13 that available if everyone will please take that with them when they leave
14 today and replace the old copy out of their MPO 101 book. The next item
15 that follows in the 101 book is the MTP. This is also a very important
16 document that is the long-range plan document for the Mesilla Valley
17 MPO. It basically is a document that sets the foundation for all of the
18 projects and the processes that go on in the MPO, the TIP, and the UPWP
19 etc. I do want to note here for the Committee Members who have been
20 with us for several years, will probably remember in the past when they
21 received their MPO 101 book, we did include a copy of the TIP, the
22 Transportation Improvement Program in the MPO 101 book. We no
23 longer do that because the TIP changes on basically a quarterly basis.
24 Again, it's not really a good use of paper for us to continually be handing
25 out paper copies of that as the changes happen. However, I will hasten to
26 add that an updated version of the Mesilla Valley MPO TIP is always
27 available on the Mesilla Valley MPO website and now the State of New
28 Mexico eSTIP is also online, so Mesilla Valley MPO TIP information is
29 available from the eSTIP as well. And also, just a little shameless plug,
30 MPO staff is going to be starting the Metropolitan Transportation Plan
31 process for the next update in the coming months, towards the tail-end of
32 this year. So be watching for that process to get off the ground.

33 The next item is an NMDOT item. It is the Planning Procedures
34 Manual. This is the document produced by NMDOT that guides the MPO
35 process within the state of New Mexico, and very useful in that it has a lot
36 of timelines about the work products and when they are expected, and it's
37 just a very good explanation in the Planning Procedures Manual about
38 what MPOs are expected to do, what the requirements are, etc.

39 And then the next item in the 101 book is the Unified Planning Work
40 Program, the UPWP. This is the biannual document that lays out staff
41 activities for those two years. The Committee probably remembers that
42 we're in the process of updating to pass the 2019-2020 UPWP. That'll be
43 coming before this Committee next month. The copy that is in the MPO
44 101 books that you all have now is out-of-date, though, because we did an
45 amendment back in December of last year. So we have up-to-date copies
46 of those for everyone. I guess I should say that Trustee Johnson-Burick

1 and Commissioner Hakes, you guys have all the latest and greatest in
2 yours so these would be for the other Committee Members that we have
3 the updates for.

4 The next document is another document that we are going to be
5 updating very soon. It's the Public Participation Plan. We currently have
6 an ongoing public comment period going on for the Public Participation
7 Plan. You'll be hearing more about that at your next meeting, I presume.
8 The Public Participation Plan is the document that guides the public
9 involvement activities of the MPO, mainly relating to MPO staff's activities
10 that we take as part of our, basically it lays out public comment period
11 requirements, various public outreach tools, things of that nature. The
12 Mesilla Valley MPO, and I can't describe this as unique to us but we do
13 handle it slightly differently from a number of other places. We incorporate
14 our Title VI compliance document within our Public Participation Plan. I
15 believe the El Paso MPO does a similar thing of incorporating the two, but
16 I think the other MPOs kind of keep those separate, but that's the way that
17 we've handled it here at Mesilla Valley.

18 Then the next section is the MPO Governing Documents. This
19 includes the Joint Powers Agreement between the City of Las Cruces,
20 Dona Ana County, Town of Mesilla, and New Mexico Department of
21 Transportation. That is the document that creates the Mesilla Valley
22 MPO. That section also contains the MPO Bylaws which we have had
23 some conversations recently about those. So those are the two. We have
24 in the past had a couple of different MOAs that were included in there but
25 most of those are now expired or lapsed and so those are the two
26 documents that we have within the Governing Documents section at this
27 time.

28 And then we have the boring part: The federal regs. Those are
29 very important, obviously. However, I want to cast everyone's mind back
30 to the Transportation Planning Manual put out by FHWA that is the first
31 meaty document in the MPO 101 book. That is the document that makes
32 the federal regs easily digestible to the layperson. And when it comes to
33 federal regulations I don't know of anybody who's not a layperson. By all
34 means, go in and read the regs. I have read them myself. They are not
35 scintillating reading though, and the transportation outline book put out by
36 FHWA is a very good guide and explanation of what the federal regs say.
37 So that's kind of the tie there.

38 And then the last section is kind of just various bits of information
39 that we find relevant to the MPO processes to related transportation
40 planning issues. That is going to vary from MPO 101 book to MPO 101
41 book depending on what we had to go in that section at the time when the
42 books were distributed. I mean historically, we've had things like access
43 management materials, just things of that nature. Actually, right of the top
44 of my head I don't remember what all we have in that particular section
45 right now, but it's kind of a, "This is where you, if you find something that
46 you find of interest to you relating to the MPO, stick it in that section."

1 That's what I do, that's what MPO staff does, and that's the purpose of that
2 particular section. And I will stand now for any comments or questions.
3

4 Eakman: Yes. Member Hakes.
5

6 Hakes: Andrew. Where did you say the explanation for the federal regs was? Is
7 that in the notebook? I didn't follow you there.
8

9 Wray: It's the first section immediately after the committee rosters. I can't
10 remember off the top of my head what it's called, but it's the FHWA
11 Transportation Planning Process Briefing Book. That's the explanation of
12 the regs.
13

14 Eakman: Yes.
15

16 Vasquez: Thank you.
17

18 Eakman: Councillor Vasquez.
19

20 Vasquez: Thank you Mr. Chair. Mr. Wray, thank you for that overview and thank
21 you for the book. The great work that you do to put that together for us. Is
22 this available online or as a .pdf for us to maybe read digitally?
23

24 Wray: We do not have all of the pieces of it online and it certainly has no kind of
25 coherent existence online. We could certainly look at putting a number of
26 the things together in kind of one spot as a section in our website and
27 handle it that way. That's excellent suggestion.
28

29 Vasquez: Sure. And mostly I was asking, often if it comes up and I want to
30 reference the .pdf version on a tablet or something during a meeting, it'd
31 be useful to have that and not carry around the big Bible/encyclopedia.
32 Thank you.
33

34 Wray: We will look into getting some version of the MPO 101 book up online very
35 soon.
36

37 Eakman: That'd be great. Thank you Councillor Vasquez. Any other questions?
38 Hearing none.
39

40 **6.2 Comments on El Paso MPO Destino 2045**
41

42 Eakman: Let's move to the next item. Let's hear what we did on the comments for
43 El Paso MPO.
44

45 Wray: Thank you Mr. Chair. The El Paso MPO is currently in the process of
46 adopting their MTP, which they have named Destino 2045. We would

1 have liked to have had the opportunity to present as comment to this
2 Board for vetting. Unfortunately, the public comment period for Destino
3 2045 began after the most recent Policy Committee meeting and closed
4 this prior Monday. We read through the document and felt that it was
5 important for Mesilla Valley MPO to provide a comment. If you want to
6 turn to page 31 in your packet, the comment that we provided to El Paso
7 is there. We did vet this comment through the Technical Advisory
8 Committee to get some feeling from the jurisdictions as to their responses
9 to Destino 2045. Specifically, we were looking at Dona Ana County since
10 Dona Ana County is a member of the El Paso MPO, and also consulted
11 with Jolene and Harold as representatives of District 1 who are also
12 represented on the El Paso MPO. I did get a couple of suggestions for the
13 comment and then the comment that you read in your packet is the one
14 that I guess had consensus from the TAC for us to pass on, and we did
15 pass this comment on to El Paso MPO staff this past Monday.

16
17 Eakman: Any questions of Mr. Wray on this report? Hearing none.

18 19 **6.3 NMDOT update**

20
21 Eakman: We're moving on pretty well. I'll call on Mr. Trent Doolittle at this time for
22 the NMDOT report.

23
24 Doolittle: Thank you Mr. Chair. Just a quick update on two ongoing projects. On
25 North Main we are about finished. We have about a month of final
26 additional work, punch-list work, general cleanup, striping, landscaping,
27 those kinds of things. But we are about finished. We certainly appreciate
28 the patience of the community. We actually have received several
29 positive comments from people who gave very negative comments during
30 construction. So it's really opened it up and it seems to be flowing very
31 well. I think one of those people that calls anonymously is Jolene just
32 because she drove through it every day. But if you haven't had an
33 opportunity to go through it, I encourage you to. It really cleaned up the
34 flow through that intersection. Aesthetically it's a much more pleasing
35 intersection, so I'm real happy that it turned out as well as it did.

36 The contractor for that project, AUI, also got the Valley Drive project
37 which we're currently under our ramp-up time. That project is looking to
38 start sometime in mid- to late June. That'll last about a year. For those of
39 you who aren't aware, that project will go all the way from Avenida de
40 Mesilla to Picacho, to include that real small stretch of Avenida de Mesilla
41 to the McDonald's intersection, which is a City part but we're really trying
42 to tie in the bike path, pedestrian access, those kinds of things to the
43 Valley Drive corridor. So that project is expected to start sometime in
44 June.

45 Those are the only two ongoing projects that we have. The last
46 one I want to discuss real briefly is one that's upcoming that I'm sure will

1 affect everybody. We're reconstructing the University/I-25 interchange to
2 include some tie-ins of Triviz under University directly into the Pan Am
3 parking lot, those kinds of things. That project is scheduled to let in
4 October of this year so we can expect to see construction probably in late
5 winter/early spring of 2019, so about this time next year we'll be under
6 construction. Right now we have \$40 million set aside for that project. So
7 it's a lot of money considering that our normal annual STIP is \$30 million,
8 but we're dual-year funding it so that we can split it up and it doesn't
9 impact us too terribly. But we have some severe safety issues with the
10 students getting off of I-25 at University southbound that we're going to
11 address.
12 Those are the three major projects that we have in the area and I'll
13 stand for any questions or comments anybody may have.
14
15 Eakman: Any questions of Mr. Doolittle on this report? Down this way, Mayor Pro-
16 Tem Sorg.
17
18 Sorg: Thank you Mr. Chairman. Thank you Mr. Doolittle. I recall not too long
19 ago at our MPO meeting, there was a project on North Main at Elks and I-
20 25, just a resurface. How's that project coming along?
21
22 Doolittle: Yes Mr. Chair, Councillor Sorg. We are currently working on the design
23 on that project. That's one that we're ahead of schedule so we're going to
24 put it on the shelf. We originally had it scheduled in 2019, I believe, and
25 we bumped it out to 2021? Jolene's shaking her head. I'll let her come up
26 and explain what we're doing on that one.
27
28 Sorg: No, I'm not talking about the intersection. I'm just talking about the
29 surface.
30
31 Doolittle: Correct.
32
33 Sorg: From Elks/Triviz to Del Rey exit, maybe, I don't know.
34
35 Herrera: Right. Good afternoon. Jolene Herrera, NMDOT. Yes. It's the pavement
36 preservation project from Elks to Del Rey with a little bit of bridge work and
37 then the ramps that go to I-25.
38
39 Sorg: And when is it scheduled?
40
41 Herrera: So it's scheduled right now for August of 2019, but it is going to be
42 designed early. We are going to send it to Santa Fe and hopefully get
43 funding in this August for it. So that's what the plan is, but if we don't get
44 that funding then it'll be next year.
45
46 Sorg: A year from then.

1
2 Herrera: Yes.
3
4 Sorg: Yes.
5
6 Herrera: I know that ...
7
8 Sorg: So if you do get the funding, give me a ballpark date of construction start.
9
10 Herrera: So we would know in August if we got it funded or not, so probably next
11 spring is what we'd be looking at.
12
13 Sorg: Okay. April-ish, this time next year?
14
15 Herrera: Yes. About this time next year.
16
17 Sorg: Okay. Thank you. Thank you Mr. Chairman and Mr. Trent.
18
19 Doolittle: Thank you Jolene.
20
21 Eakman: Thank you. Any other questions?
22
23 Vasquez: Mr. Chair.
24
25 Eakman: Yes Councillor Vasquez.
26
27 Vasquez: Thank you Chair. Mr. Doolittle, at our prior City Council meeting as we
28 were discussing some of gateway entry signs for the City of Las Cruces
29 being placed on NMDOT property, we had a discussion about the process
30 of being able to conduct that in a timely manner with the permission of
31 NMDOT if that was the location that we chose to essentially put up
32 signage, and we also talked about the lack of I guess information
33 regarding the guidelines that NMDOT is developing that would allow us to
34 move forward with that process. So this is maybe part of a two-part
35 question, because the other issue that came up is also within some of the
36 artwork that was placed on some prior NMDOT bridges in the City of Las
37 Cruces. There seemed to be some concern about using the City's logo or
38 the three crosses iconography that was perceived to be I guess religious
39 and discouraged by NMDOT. Could you provide some clarification on
40 those two things?
41
42 Doolittle: Mr. Chair, Councillor. I'll certainly try. This is a project development issue
43 that I may need to get some clarification later, but I'll do my best to explain
44 my understanding of the situation. So the signage is directly related to the
45 district. Any signage that is placed on interstate or U.S. routes requires
46 approval from Federal Highway. Federal Highway and the DOT are

1 currently undergoing their regulations tied to incorporation of those things
2 into DOT right-of-way, only because there's very inconsistent application
3 between the six districts statewide. Right now, or in the past that approval
4 fell directly on the district and the traffic engineer for that specific district.
5 The General Office in Federal Highway recognizing the inconsistent
6 implementation has begun a review process that would incorporate a
7 statewide committee so it would no longer be allowed to fall on the DOT.
8 That policy is currently under review internally to the Department. It's
9 completely out of the control of the district and I don't have a timeline for it,
10 but the direction we have at this point is we are not to approve any
11 additional signing at all within DOT right-of-way until that policy is
12 approved. I will tell you that I saw the draft policy probably six months
13 ago, eight months ago, and I have not heard anything since then. What I'll
14 do is I have a biweekly district engineers conference call with executive
15 staff. I'll put that on the next agenda item to see if I can get you an update
16 on where we sit with that. But my traffic engineer has been in contact with
17 City staff specifically on the two signs, one on I-25 at the US-70 area and
18 one on I-10/I-25, to try to give them some guidance on what we're doing.
19 But at this point I don't have any real solid direction for you. My traffic
20 engineer did recommend to City staff that if they can find a piece of
21 property adjacent to where the property owner would let them, very similar
22 to what they did on I-25 out by the US-70 interchange, that's actually
23 sitting on private property, and it may be City property, but that would
24 certainly expedite as opposed to waiting on us or Federal Highway.

25
26 Vasquez: Sure. And thank you Mr. Doolittle and I appreciate you bringing it up on
27 your next call. I think it is an issue of great importance to the City and
28 probably the County as well, because we see it as an economic
29 development opportunity that really brands our community. And while it
30 would be fine and I think we are exploring, our staff is exploring the option
31 to look at private parcels where a sign might be appropriate, from looking
32 at the maps it looks like some of the highly-desirable locations as entry
33 points to the City are located on NMDOT property and I think we would
34 want to see that as an option, at least. So thank you for bringing that up
35 and I think the consensus of the Council was that we would like at least a
36 timeline of when those guidelines or regulations might be improved. So
37 that'd be great.

38 And then the reason I asked the second question Mr. Doolittle
39 about the iconography is because I'm not sure what the design process is
40 for the University bridge project but I know that's going to incorporate
41 some type of kind of mural or concrete work art similar to what's been
42 done in the other overpasses in the City. And obviously we would always
43 like the opportunity to brand the City with the three crosses that signifies
44 our community, and so just wanted to see if there was anything that really
45 prohibited us in regulations through NMDOT from doing that, because

1 there was also some conversation about NMDOT discouraging those
2 types of designs.
3

4 Doolittle: So on that one Councillor, the Department is in the process of selecting
5 the artist for that interchange. I will tell you that Federal Highway, at least
6 the New Mexico division, has been hesitant about approving any kind of
7 logo at all. NMSU originally approached us as well, specifically for the
8 bridge that crosses, that Triviz will cross under University. They
9 specifically were asking about that one. I think Federal Highway and even
10 internally are more open to discussions with that one specifically as
11 opposed to the one over I-25, only because there is concern about
12 specific logos on routes that are on federal property. The one that's come
13 up before, and I've discussed this with this Board prior to, is if you travel to
14 Albuquerque, the Los Lunas interchange, they have Los Lunas written all
15 over it. To this day I'm not so sure how that happened because we've
16 been told that won't happen in this area. The UTEP pickaxe as you travel
17 on I-10 through El Paso, you know that's in interstate right-of-way.
18 Oklahoma, I guess Oklahoma State has a university that has their logo.
19 Again, I haven't received any real clear direction on how they handle those
20 types of things but all artwork specifically on an interstate system goes
21 through Federal Highway for final approval before we're able to do it. As
22 we go through this process specifically on I-25 and University I'll share this
23 with the design team of the City's request. But again, NMSU has made
24 the same request and our early discussions with Federal Highway, it
25 doesn't appear that we'll do any of that because all those bridges on that
26 project fall within DOT right-of-way. Originally there was some right-of-
27 way maps that showed the Triviz side falling within either University right-
28 of-way or the City. That's been clarified it is not. It is DOT property and
29 we will be the owners.
30

31 Vasquez: Mr. Doolittle. The on-ramp from I guess it would be Bataan Memorial on
32 Highway 70 going up to when it turns into North Main Street and you have
33 the concrete block with the City of Las Cruces logo. Is that NMDOT
34 property?
35

36 Doolittle: It is. And Councillor, under the previous direction that we had even before
37 this rewrite of this policy, those types of things were allowed and we were
38 actually working with the City to implement some sort of sign where the
39 roadrunner is on I-10, that was a previous direction. Under our current
40 direction I would tell you that that monument that sits at US-70 would not
41 be allowed.
42

43 Vasquez: Thank you Mr. Doolittle, and for me personally it seems like we're kind of
44 drawing the short end of the stick there because it's an opportunity for us
45 to really brand ourselves using existing infrastructure projects that are
46 already funded, that are being planned as we speak, and I know UTEP's

1 giant pickaxes are just, they make an impression as you come in, and it
2 shows also the pride in the university. So if there's any way that we can
3 get some more information about how to influence that process, it would
4 be appreciated. Thank you. Thank you Mr. Chair.
5

6 Doolittle: Councillor, Mr. Chair. If I may just expand just real briefly, so City staff is
7 involved in the design of University and I-25. I will tell you, as an NMSU
8 alumni, I'm pushing to try to get that thing painted ...
9

10 Vasquez: Crimson.
11

12 Doolittle: Crimson or whatever we need to do, but I will certainly share that. I
13 encourage you to have discussions with your City staff. Again, I think the
14 problem is this drawing-up of this new policy. The timing is not good for
15 University because of our strict timelines with the design. We actually
16 have a meeting on Friday to discuss some other things with that project,
17 but again I'll bring it up with design staff at that point.
18

19 Eakman: Are there any other questions?
20

21 Sorg: Yes Mr. Chairman.
22

23 Eakman: If I might though, Mr. Sorg, one comment.
24

25 Sorg: Sure.
26

27 Eakman: It sounds like we're limited to branding our own cattle. Mr. Sorg.
28

29 Sorg: Excellent point Mr. Chairman. I would like to compliment Councillor
30 Vasquez for remembering to bring up the signage that we discussed in the
31 Council meeting. It slipped my mind, and I add my avocation for this same
32 thing that Councillor Vasquez did. But I would like to add one more thing,
33 and that is I would like to see a signage that includes all of our major
34 roads, not only I-10, I-25, but also Highway 70 near the City limits, and so
35 out on Highway 70 there's an entrance to the City that is used by a lot of
36 traffic, and so signage there too. We don't know exactly what it's going to
37 look like. It might be very simple, not a monument, just to say, "You are
38 entering Las Cruces," or something similar to that, and, "with mountains of
39 opportunity." So I just wanted to add that to it. Thank you Mr. Chairman.
40

41 Eakman: Thank you Mayor Pro-Tem Sorg. We are into marketing today. Good for
42 us. Is there anything else, Mr. Wray? Mr. Doolittle?
43

44 Wray: Not for that item, at least as far as I'm aware of. Mr. Doolittle has
45 completed.
46

6.4 Committee Attendance

Eakman: Then if I might, I will cover an item that we can find on page 33 of our handout. Last year we had problems with attendance of our members, and it was quite a challenge, and so we discussed it at a previous meeting and now it looks like we're not going to have attendance problems. I only want to emphasize the mission of this group. I congratulate us all for being here today and cooperating on the important work to be done of this policy-making group. I wanted to remind everybody that if they cannot make a meeting, we do need each entity represented at every meeting. Proxies are available and are very much welcome here. It would have to be an official of your district or your city, and so it could be a County Manager or Assistant County Manager in your place, or someone that represents the Town of Mesilla. For the City it would be our City Manager or one of our two Assistant City Managers. And so I'd very much like to see that. I would like to make a commitment to you of, I would like to meet with Mr. Wray and Mr. Murphy prior to every meeting to go over the agenda and to see that we can live within a one-hour time frame with our meetings. I want these to be very productive and the only thing that would sway that would be public comment, which I don't want to control. I very much would like to see that free-flow and people have what's on their mind, but as far as this business of the committee, I would like this to be able to live within a one-hour, highly productive time frame so that you can with confidence keep your schedule what it needs to be. Does that sound like something we can work with?

Arzabal: Absolutely.

Eakman: Excellent. Excellent. Let's do that.

7. COMMITTEE AND STAFF COMMENTS

Eakman: And then we'll move on to Committee and staff comments. I'll start with our Committee. Does anyone on the Committee have a comment about anything?

Barraza: Mr. Chair.

Eakman: Yes Mayor.

Barraza: Mr. Chair, thank you. Just a couple things I want to comment on, one being that I'm sorry I did miss the last meeting. I saw that Former Mayor Bill was on the agenda and a very interesting meeting, and I'm sorry I missed that. I would've liked to really participate and what he had to say regarding the New Mexico Border Authority, and maybe in the future we

1 can bring him back and maybe he can give us an update as to what's
2 going on out there on the border.

3 Second is the Destino 2045, regarding the potential passenger rail
4 connection between El Paso and Las Cruces, I don't know what, and I
5 think Mr. Doolittle participates in the El Paso MPO. If any discussion has
6 been made, are there any future plans for this type of rail connection
7 between Las Cruces and El Paso? Because it is something I think that we
8 would be very interested in, and also sitting on the RTD Board and we did
9 the feasibility study, I'd like more information and maybe we can get it on
10 the agenda for future reference. I don't know what the rest of the Board,
11 on the MPO Board feels about it but something I am very interested in
12 also.

13 And just lastly is that I'd like to welcome Trustee Johnson-Burick
14 from the Town of Mesilla to the MPO. I think some of our trustees wonder
15 why I ask them to be on different boards, but I think it's a wealth of
16 information that they can all gain as to what is going on throughout our
17 community and how we can collaborate our services all together, and how
18 we can work together with the City of Las Cruces and Dona Ana County
19 for the future of our communities. So thank you. And I know Trustee
20 Arzabal has been on our committee before. He is a teacher so sometimes
21 it is difficult for him to get away, but I sincerely appreciate him being here
22 today.

23
24 Arzabal: No problem, Mayor.

25
26 Eakman: And he has advised me that he has one hour for these meetings when he
27 can get away, so we'll make that very productive for him.

28
29 Barraza: Very good. Thank you.

30
31 Eakman: I appreciate your comments. If I might, we might want to invite the City
32 Manager of Las Cruces to this meeting. He has a vast experience in rail
33 and transport and has a vision in mind so that this would not cost us
34 directly that much money to initiate. He thinks there's sizeable funding
35 available from outside our community, brand-new money for our
36 communities. And so I think if we could work on that, that would be a very
37 interesting presentation for both this group and the SCRTD. Are there any
38 other Committee comments? Yes Mayor Pro-Tem.

39
40 Sorg: Thank you Mr. Chair. It's as a follow-up to Mayor Barraza's comment. I'd
41 like to have the Committee to be understood that in the past we've had a
42 study for rail from El Paso to Las Cruces as well as a study by Burlington
43 Northern on what it would take to add rail to the two cities. So we don't
44 want to redo things that have been done in the past. They no doubt need
45 to be updated somewhat, but these works have been done in the past and

1 I want to make sure we are aware of that and we use them to whatever
2 extent we can. Thank you Mr. Chairman.
3

4 Eakman: Thank you. I think we would all agree with that. I think Mayor Barraza
5 that study with SCRTD was probably less than 18 months ago.
6

7 Barraza: I think maybe, yes, two years. I know we had received the funding
8 through our legislators for that study. So it could've been two, two and a
9 half years ago. Councillor Sorg, do you recall?
10

11 Sorg: I think it's even further back than that.
12

13 Barraza: Further back, yes.
14

15 Sorg: Maybe even four years.
16

17 Barraza: Wow.
18

19 Eakman: No, I wasn't on the Council then.
20

21 Sorg: I know.
22

23 Eakman: It was done within my time frame.
24

25 Sorg: Oh, well this is another one then.
26

27 Eakman: Yes. You're talking about the Burlington. I'm talking about the SCRTD.
28

29 Sorg: I'm talking about a third one, third one that was financed by the State
30 Legislature, at the time Representative Jeff Steinborn had a capital outlay
31 of around \$20,000, \$30,000, \$40,000 to do a study on rail.
32

33 Barraza: Mr. Chair. I think that wasn't the RTD. The SCRTD did that, initiated that
34 study, so yes.
35

36 Eakman: That's correct.
37

38 Barraza: And Councillor Sorg is probably correct, three or four years. Time flies
39 when we're having fun.
40

41 Eakman: Thank you. Yes.
42

43 J-Burick: I just wanted to thank everyone for their warm welcome. I know Linda was
44 on this Committee for several years and I'm very honored to have been
45 chosen and selected to take her place, and I look forward to working with
46 everyone. So thank you.

1
2 Eakman: Thank you. We welcome you and Commissioner Hakes to our group and
3 look forward to your productive input. Are there staff comments?
4

5 Wray: I do not believe so Mr. Chair.
6

7 **8. PUBLIC COMMENT**
8

9 Eakman: And we once again have time for the public. How much time should I give
10 them?
11

12 Wray: However long you want, Mr. Chair.
13

14 **9. ADJOURNMENT (1:41 PM)**
15

16 Eakman: If there's no other business, we're adjourned. Thank you.
17
18
19
20
21

22 _____
Chairperson

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MESILLA VALLEY METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE ACTION FORM FOR THE MEETING OF May 9, 2018

AGENDA ITEM:

6.1 2018-2023 Transportation Improvement Program Amendments

ACTION REQUESTED:

Approval by the MPO Policy Committee

SUPPORT INFORMATION:

Email from Jolene Herrera, NMDOT

DISCUSSION:

On June 14, 2017, the MPO Policy Committee approved the 2018-2023 Transportation Improvement Program (TIP)

The following amendment(s) to the TIP have been requested:

CN	FY	Agency	Project & Termini	Scope	Change
LC00350	2019	NMDOT	Salopek Road – 0.01 Miles west of NM 478 to Snow Road	Construct new railroad crossing warning flasher lights and gate arms	New Project
LC00300	2019	NMDOT	US 70 – Elks to Del Rey	Pavement preservation	Dual fund the project with FY2020 – No change in project total
LC00290/ LC00291	2019 & 2022	NMDOT	University Multimodal Project near Zia Middle School	Safety project to improve multimodal safety along the corridor	New Projects Design: LC00290 - 2019 Const: LC00291 - 2022
LC00250	2018- 2019	NMDOT	University – I-25 Interchange	Interchange reconstruction	New Project Total \$41,250,000 New termini: I-25 MP 0.5-2

This amendment will not affect any other projects currently listed in the TIP.

MESILLA VALLEY METROPOLITAN PLANNING ORGANIZATION

RESOLUTION NO. 18-03

A RESOLUTION AMENDING THE FY 2018-2023 TRANSPORTATION IMPROVEMENT PROGRAM.

The Mesilla Valley Metropolitan Planning Organization (MPO) Policy Committee is informed that:

WHEREAS, preparation of a financially constrained Transportation Improvement Program (TIP) is a requirement of the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and New Mexico Department of Transportation (NMDOT) (U.S.C. 23 § 450.324); and

WHEREAS, the Mesilla Valley Metropolitan Planning Organization (MPO) is responsible for the planning and financial reporting of all federally funded and regionally significant transportation-related projects within the MPO Area for the specified fiscal years; and

WHEREAS, the Policy Committee adopted the FY 2018-2023 TIP on June 14, 2017; and

WHEREAS, the NMDOT has requested an amendment to the FY 2018-2023 TIP; and

WHEREAS, the MPO Bicycle and Pedestrian Facilities Advisory Committee reviewed and recommended approval of these amendments at its April 17, 2018 meeting; and

WHEREAS, the MPO Technical Advisory Committee reviewed and recommended approval of these amendments at its May 3, 2018 meeting; and

WHEREAS, the Policy Committee has determined that it is in the best interest of the MPO for the Resolution amending the FY 2018-2023 Transportation Improvement Program to be APPROVED.

NOW, THEREFORE, be it resolved by the Policy Committee of the Mesilla Valley Metropolitan Planning Organization:

(I)

THAT the Mesilla Valley Metropolitan Planning Organization's Fiscal Year 2018-2023 Transportation Improvement Program is amended as shown in Exhibit "A", attached hereto and made part of this resolution.

(II)

THAT the Mesilla Valley MPO's Self-Certification, as contained in Exhibit "B", attached hereto and made part of this resolution is hereby approved

(III)

THAT staff is directed to take appropriate and legal actions to implement this Resolution.

DONE and **APPROVED** this 9th day of May, 2018.

APPROVED:

Chair

Motion By:	
Second By:	
VOTE:	
Chair Eakman	
Vice Chair Rawson	
Trustee Arzabal	
Mayor Barraza	
Mr. Doolittle	
Commissioner Hakes	
Trustee Johnson-Burick	
Commissioner Solis	
Councilor Sorg	

Councilor Vasquez	
-------------------	--

ATTEST:

APPROVED AS TO FORM:

Recording Secretary

City Attorney

EXHIBIT "A" to MVMPO RES 18-03 FFY 2018-2023 TIP Amendments							
CN	FFY	Location	Termini	Scope	Current Funds	New Total	Change
LC00350	2019	Salopek Rd. Mesilla Park - RR Crossing 019726S	Salopek Rd. - 0.01 Miles West of NM 478 to Snow Rd.	Construct New RR Crossing Warning Flasher Lights and Gate Arms	N/A	\$250,000.00	New Project
LC00300	2019	US 70 MP 149.8 - 151	Elks Dr. to Del Rey Blvd.	Bridge & Pavement Preservation	\$5,000,000.00	\$5,000,000.00	Dual fund the project with FY2020 - No change in project total
LC00290/ LC00291	2019 & 2022	University Ave. Multimodal Project near Zia Middle School	University Ave. Near Zia Middle School	Safety project to improve multimodal safety along the corridor	N/A	\$850,000 Design \$5,000,000 construction	New Project

LC00250	2018 & 2019	I-25 MP 1-2, Bridge # 6823	MP 1-2	Bridge Replacement, Ramp Modifications/Reconstructio n, Roadway Reconstruction, Extension of Multiuse Path	\$26,350,000.00	\$41,250,000.00	FY2018 Increase by \$17,975,000, CLC Funds \$1.25 Million; FY 2019 \$22,025,000; Construction Engineering \$325,000; Amend Termini to MP 0.5 - 2, add secondary routes Triviz from Steward to Wisconsin Ave, Univeristy from Triviz to Las Alturas
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Resolution 18-03 Exhibit "B"

MESILLA VALLEY MPO SELF-CERTIFICATION STATEMENT

In accordance with 23 U.S.C. 450.334, the New Mexico Department of Transportation, and the Mesilla Valley Metropolitan Planning Organization for the Las Cruces urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) The fiscal constraint required in 23 C.F.R. 450;
- (2) 49 U.S.C. 5323(l), 23 U.S.C. 135, and 23 U.S.C. 450.220;
- (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR, Subtitle A, Part 26);
- (5) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U. S. DOT implementing regulation;
- (6) The provision of 49 U.S.C. Part 20 regarding restrictions on influencing certain activities; and
- (7) Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d)).

POLICY COMMITTEE CHAIR

Date

NMDOT

Date

From: Herrera, Jolene M, NMDOT <JoleneM.Herrera@state.nm.us>
Sent: Tuesday, April 10, 2018 1:45 PM
To: Michael McAdams; Andrew Wray
Cc: Chavarria, Aaron, NMDOT; Contreras-Apodaca, Gabriela, NMDOT
Subject: NMDOT TIP Amendment request

Follow Up Flag: Follow up
Flag Status: Flagged

Good afternoon,

Below are the NMDOT requests for TIP Amendments:

Salopek Road RR crossing project- LC00350

FFY: 2019

Location: SALOPEK ROAD, MESILLA PARK-RAILROAD CROSSING 019726S

Amount: \$250,000 (RR Crossing-Protective Devices-HSIP)

Scope Description: CONSTRUCT NEW RAILROAD CROSSING WARNING FLASHER LIGHTS AND GATE ARMS

Termini: SALOPEK ROAD-0.01 MILES WEST OF NM 478 to Snow Road

Change in TIP: Add new project

How the project meets adopted safety targets: This project is to improve safety of railroad/highway crossings. This is not a specific safety target but an area the NMDOT routinely checks and implements projects as needed, prior to safety concerns being raised.

US 70 Pavement Preservation Project – LC00300

FFY: 2019

Location: US 70 MP 149.8 - 151

Amount: \$5M

Termini: Elks Drive to Del Rey Blvd

Change in TIP: Dual fund the project with FY2020; FY2019: \$2M, FY2020: \$3M, no change to project total

How the project meets adopted safety targets: By improving the quality of the roadway, upgrading bridge elements, and improving pedestrian safety by upgrading ADA ramps at the intersection.

University Multimodal Project – LC00290/LC00291

FFY: 2019 (design-LC00290) 2022 (construction-LC00291)

Location: University Avenue near Zia Middle School

Amount: design: \$850K, construction \$5M

Termini: NM 28 to NM 478, 1.4 miles

Change in TIP: Add new projects for design and construction

How the project meets adopted safety targets: This project will improve multimodal safety along this corridor and potentially help to meet the goal of reducing non-motorized serious injuries and fatalities.

University/ I-25 Interchange Project – LC00250

FFY: 2018/2019

Location: I-25 MP 1-2, bridge # 6823

Amount: FY2018: Design \$2,375,000, ROW \$555,481, Construction \$17,350,000; FY2019: Construction: \$9,000,000

Termini: MP 1 – 2

Change in TIP: Increase funding as follows: FY2018 Construction \$17,975,000, City funds: \$1.25M; FY2019 Construction \$22,025,000, Construction Engineering \$325,000, New project total: \$41,250,000.

Amend termini to I-25 MP 0.5 – 2, add secondary routes as follows: Triviz Blvd From Stewart St to Wisconsin Ave, University from Triviz and Las Alturas.

How this project meets adopted safety targets: This project will improve multimodal safety around this area by providing more direct access and potentially help to meet the goal of reducing non-motorized serious injuries and fatalities. Additionally, the project will provide direct access to NMSU from I-25 which will reduce the number of crashes on I-25 and meet the goal of reducing serious injuries.

Please let me know if you have any questions.

Thanks,

Jolene Herrera

Urban & Regional Planner

NM Department of Transportation

750 N. Solano Dr.

Las Cruces, NM 88001

C. (575) 202-4698

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MESILLA VALLEY METROPOLITAN PLANNING ORGANIZATION

POLICY COMMITTEE

ACTION FORM FOR THE MEETING OF May 9, 2018

AGENDA ITEM:

6.2 Bicycle and Pedestrian Facilities Advisory Committee Appointments

ACTION REQUESTED:

Review, Evaluation, and Appointment

SUPPORT INFORMATION:

Letter of Interest from Jamie Bronstein

Letter of Interest from Donna Devine

Sample Ballot

DISCUSSION:

The Bicycle and Pedestrian Facilities Advisory Committee (BPAC) has 11 members: 6 citizen representatives and 5 staff representatives. According to the MPO Bylaws, the staff representatives are appointed by the head of the department they will represent within each jurisdiction. The citizen appointments are made by the Policy Committee.

Currently, there is one citizen representative positions open: Bicycle Community Representative.

There are two types of citizen representatives: jurisdictional and modal. The jurisdictional representatives will be selected to represent the three MPO member agencies – one per agency. Based on MPO staff's interpretation of the Bylaws, this representative should understand planning issues and facility needs surrounding non-motorized transportation. This understanding is required to integrate walking and biking into the regional transportation system. Finally, the role of the citizen should be to promote walking and biking in their respective jurisdiction.

The modal representatives consist of two bicycling community representatives and one pedestrian community representative. For their respective roles, the desired representative should understand the planning issues and facility needs for bicycling or walking, and promote bicycling or walking in the community at large.

Attached to this Action Form are the letters of interest from the individuals who answered staff's request for volunteers on the BPAC. Please review the letters, evaluate the applicants' abilities to fulfill the roles described above, and prepare questions that may help you make a final decision.

As there are multiple candidates, the appointee will be selected by ballots to be provided to the Policy Committee at the meeting. Policy Committee members will be required to sign the ballot to identify their vote for the record.

From: Jamie Bronstein <jbronste@nmsu.edu>
Sent: Tuesday, April 10, 2018 3:58 PM
To: Michael McAdams
Subject: MPO BPAC

Dear Michael McAdams:

I am writing to express my interest in serving on the Bicycle and Pedestrian Facilities Committee of the Mesilla Valley Metropolitan Planning Organization. I would be available for meetings on the dates in question and also am available to participate with working groups.

I have been an active cyclist since moving to Las Cruces to work at NMSU in 1996 when I was in my twenties. The first people I met here were members of the Bike and Chowder group. I have ridden recreationally consistently since 1996, witnessing the installation of the Triviz path, the path along the irrigation canal to the river, the bike path along the river, and the installation of the first bike racks on the Roadrunner Transit buses. Events like the Tour de Optimism and century and half-century rides have vividly illustrated that there is a huge constituency of cyclists in and around Las Cruces.

Since getting a new hybrid bike about four years ago, I have begun commuting to NMSU one or more days a week from my home near Onate high school. The 10-mile ride from my house to NMSU is only partially protected since Northrise Drive doesn't have a separate bike lane. Because at the end of the day I normally don't feel like riding uphill, my transportation is multi-modal. I used to ride to the transit center and then take the 10 bus up the hill; now I must ride to the Mesilla Valley Mall from NMSU so that I can take the 3 bus. Although the bus routes extend my range as a rider, they are still quite inconvenient.

As my email suggests, I have witnessed some good changes over the past 20 years, but I know there is more to be done. Other places that I have lived for short periods (Boston, Santa Cruz, London) have incorporated features that we don't have in Las Cruces, like fully-protected bike lanes, public bicycle rental programs, and trailers to facilitate the uphill commute at the end of the day. Las Cruces drivers tend not to understand that they must share the road with cyclists when there is no safe bike lane for them to ride in. And given that bicycles can be a great low-cost alternative not only for exercise but also for transportation, I'd like to see more outreach to underserved communities along with safer routes!

I look forward to hearing from you.

Best wishes,

Jamie Bronstein
Professor of History

New Mexico State University
Las Cruces, NM USA

Visit our department's new website: history.nmsu.edu

April 13, 2018

Michael McAdams:

This letter is in response to your notice that the MPO is looking for a resident to fill the position of Bicycle Community Citizen Representative. I would like to apply for this position as I am interested in volunteering for it.

My interests and qualifications are as follows

My husband and I have been avid cyclists since the mid 1980's. We have been ride leaders from 1985 to the present in the Twin Cities Bicycle Club. We were support on many charity rides in Minnesota as the MS 150 and the TRAM ride across Minnesota. I also lead rides and am an active members of the Bike and Chowder Club in Las Cruces. Some of the things we have done in the past 18 years in Las Cruces are:

We have swept the streets of glass and garbage when we spot it. Also have swept the trail several times when sand piles up at various spots, or when rocks have gathered in certain areas on the trail.

Notified the City when we saw something dangerous on the trail or street. The City has been very responsive in that effort.

Promote safe riding in the club. Since we ride three to four times a week, we notice things that need attention on the trail or on city/county streets.

I love cycling and would like to contribute to the MPO. Bicycling has been a big part of my life for over 36 years. We have ridden Road bikes, Mountain bikes, Tandems, Recumbent bikes, and are now riding E-bikes. So, I have a lot of experience in the cycling community.

Thank You for your consideration.

Dona Devine

Tdevine12@msn.com

[575-647-757](tel:575-647-757)

4124 Papago Ct, Las Cruces, NM 88005

Appointment Ballot for the Mesilla Valley MPO
Bicycle and Pedestrian Facility Advisory Committee
For the Meeting of May 9, 2018

Policy Committee Member (Please Print Your Name Legibly)

_____ Jamie Bronstein

_____ Donna Devine

Signature

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MESILLA VALLEY METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE DISCUSSION FORM FOR THE MEETING OF May 9, 2018

AGENDA ITEM:

7.1 FY19-20 Unified Planning Work Program

SUPPORT INFORMATION:

Attached is the current draft FY19-20 Unified Work Program (UPWP.)

DISCUSSION:

The UPWP is a biannual document that outlines the planning activities that Mesilla Valley MPO Staff will undertake over the next two Federal Fiscal Years (October 1, 2018 -September 30, 2020.) The UPWP also includes a budget allocating staff time and funds to accomplishing the tasks. The UPWP must be in compliance with the Metropolitan Transportation Plan.



Mesilla Valley Metropolitan Planning Organization

Unified Planning Work Program

**Federal Fiscal Years 2019 & 2020
(Oct. 1, 2018 through Sept. 30, 2020)**

Approved June XX, 2018

Mesilla Valley Metropolitan Planning Organization
CITY OF LAS CRUCES
700 North Main, Las Cruces, New Mexico 88001-1120
(575) 528-3225-telephone (575) 528-3155-fax <http://mesillavalleympo.org/>.

Mesilla Valley Metropolitan Planning Organization

Councilor Jack Eakman, City of Las Cruces -Chair of the Policy Committee
Commissioner Ben Rawson, Doña Ana County - Vice Chair of the Policy Committee
Trustee Stephanie Johnston-Burick, Town of Mesilla
Mayor Nora L. Barraza, Town of Mesilla
Commissioner Isabella Solis, Doña Ana County
Councilor Gill M. Sorg, City of Las Cruces
Councilor Gabriel Vasquez, City of Las Cruces
Commissioner Kim Hakes, Doña Ana County
Trustee Carlos Arzabal, Town of Mesilla
Trent Doolittle, District Engineer, NMDOT

Contributing Staff:

Tom Murphy, MPO Officer
Andrew Wray, Transportation Planner
Michael McAdams, Transportation Planner
Dominic Loya, Senior Planning Technician

Special Thanks for Providing Data or Comments:

MVMPO Technical Advisory Committee (TAC)
MVMPO Bicycle and Pedestrian Facilities Advisory Committee (BPAC)
Federal Highway Administration – New Mexico Division
Federal Transit Administration Region VI
South Central Regional Transit District (SCRTD)
NMDOT Transportation Planning and Safety Division
NMDOT Transit and Rail Division
NMDOT District 1

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors or agency expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

Mesilla Valley Metropolitan Planning Organization and the City of Las Cruces fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, please contact the MVMPO Title VI Coordinator at (575) 528-3225-tel. (575) 528-3155-fax or email mpo@las-cruces.org or visit our website at <http://mesillavalleympo.org/> .

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- C. Governance, Boards and Committees
- D. Unified Planning Work Program Requirements
- E. The UPWP Development Process and Opportunities for Public Input
- F. Funding Sources for Transportation Planning Activities
- G. Planning Factors Under Federal Law
- H. Planning Priorities for the Metropolitan Planning Area

II. WORK PROGRAM TASKS

Task 1 - Program Support and Administration

This consists of activities necessary for the administration, management, and operation of the MPO. This includes basic overhead, administrative costs, UPWP development, budget and financial management, annual and quarterly reports, general public participation, and public information.

- 1.1 Program Management and Administration
- 1.2 UPWP and Quarterly and Annual Reporting
- 1.3 Public Participation Plan and Title VI Plan and Monitoring (includes Environmental Justice)
- 1.4 Website and Other Communications
- 1.5 Staff Training and Professional Development
- 1.6 Board Member Training
- 1.7 State and Federal Coordination

Task 2 - Transportation Improvement Program (TIP)

This task covers the development, monitoring and management of the Transportation Improvement Program which implements transportation projects through federal, state and local funding programs.

- 2.1 TIP Development
- 2.2 TIP Management
- 2.3 Annual Project Listing and Obligation Report

Task 3 - General Development and Data Collection/Analysis

This consists of general planning activities, data collection, socioeconomic projections, mapping services, orthophotography, travel demand/traffic forecasting, development review, and local assistance.

- 3.1 Traffic Counting and Reporting
- 3.2 Population and Land Use Data Collection
- 3.3 Travel Demand Model Maintenance
- 3.4 Software Upgrades
- 3.5 Highway Functional Classification Review and Update
- 3.6 GIS Data Development, Database Management and Analysis
- 3.7 Development Review
- 3.8 Planning Consultation & Local Transportation Planning Assistance

Task 4 - Transportation Planning

This includes the development and monitoring of the long-range Metropolitan Transportation Plan (MTP), travel forecasting, coordinating with the state's long-range transportation plan and other studies. It also includes corridor studies and other sub-area studies.

- 4.1 Metropolitan Transportation Plan (MTP)
- 4.2 Safety Analysis and Planning
- 4.3 Safe Routes to School
- 4.4 ITS- Intelligent Transportation Systems Planning
- 4.5 Land Use/ Transportation Integration
- 4.6 Committee Meetings
- 4.7 Regional Transit District

Task 5 - Special Studies and Miscellaneous Activities

This task covers transportation planning activities that do not fall under the categories above.

- 5.1 Regional Leadership Consortium
- 5.2 Transportation Asset and Safety Management Plan/Performance Measure Implementation
- 5.3 Participatory Mapping
- 5.4 Short Range Transit Plan
- 5.5 Las Cruces-El Paso Commuter Rail Study

APPENDICES

- Appendix A – Budget Summary by Task
- Appendix B – Mesilla Valley Metropolitan Planning Area Map
- Appendix C – Status of Findings from the 2012 Planning Process Review
- Appendix D – UPWP Adoption Resolution
- Appendix E– Traffic Count segments
- Appendix F- UPWP amendment summaries

I. INTRODUCTION

This Unified Planning Work Program (UPWP) is a mechanism for listing and organizing the Mesilla Valley Metropolitan Planning Organization's transportation planning activities that will be undertaken during the time period covered. This document was developed in accordance with the Fixing America's Surface Transportation (FAST) Act (Pub. L. No. 114-94) that was signed into law by President Obama on December 4, 2015 federal regulation 23 CFR 450 and FTA Circular 8100.1C.

A. MVMPO General Overview

The Mesilla Valley Metropolitan Planning Organization (MPO) has been in existence since 1982, originally under the name Las Cruces MPO. The MPO was created under a Joint Powers Agreement (JPA) signed by the City of Las Cruces, Doña Ana County, and the Town of Mesilla. The JPA was most recently updated in 2013. The JPA designates the City of Las Cruces as the fiscal agent for the MPO. The MPO is supported by a permanent full-time staff of an MPO Officer, two planners, a senior planning technician and two part-time co-ops.

B. Transportation Planning

The MPO is a multi-jurisdictional agency responsible for transportation planning in Las Cruces, Mesilla and central Doña Ana County. Federal regulations¹ require the designation of an MPO to carry out a coordinated, continuing and comprehensive transportation planning process for urbanized areas with a population of more than 50,000. The Mesilla Valley MPO annually establishes project priorities for consideration by the New Mexico Department of Transportation (NMDOT) when programming transportation funds. The MPO is also responsible for planning all aspects of the transportation system, including roads, freight, bicycle and pedestrian facilities, and public transit.

Refer to Appendix B for a map of the Mesilla Valley MPO Planning Area.

C. Governance, Boards, and Committees

The MPO operates under the guidance of a Policy Committee which is comprised of nine elected officials plus the NMDOT District One Engineer. The elected officials are three City of Las Cruces Councilors, three Doña Ana County Commissioners, and three Town of Mesilla Trustees. The Policy Committee makes decisions to plan for the future transportation needs of the regions. The Policy Committee has two advisory committees: the Technical Advisory Committee (TAC), which makes recommendations to the Policy Committee regarding technical issues, and the Bicycle and Pedestrian Advisory Committee (BPAC) which provides recommendations for the planning of bicycle and pedestrian facilities within the MPO area.

¹ 23 USC 134(d).

D. Unified Planning Work Program Requirements

A Unified Planning Work Program (UPWP) must be developed by each MPO in cooperation with the state and public transportation operators² which identifies the work of the MPO over a one or two year period. The development of the UPWP is the joint responsibility of the MPO, State DOT, other state departments, public transportation operators and other planning and implementation agencies. The UPWP must identify work by major activity and task including those that address the planning factors in 23 CFR 450.306(a) which are listed in section G, below. Other requirements are that a discussion of planning priorities facing the metropolitan planning area must be included. This UPWP meets all federal requirements and covers a two year period.

The UPWP developed by an MPO must include:

- a description of the work to be accomplished;
- who shall perform the work for an activity/task;
- a schedule for completing the activity/task;
- resulting products of the activity /task;
- proposed funding by activity/task;
- a summary of the total amounts and sources of federal and matching funds³;
- identification of any incomplete work elements/activities carried over from previous fiscal years; and
- a summary of the work program that shows federal share by type of fund, matching rate by type of fund, state and/or local matching share and other state of local funds.

E. The UPWP Development Process and Opportunities for Public Input

The MPO staff develops the work program and budget for the next upcoming period in accordance with the following schedule. (The items may be accomplished earlier but no later than the listed dates. Dates may vary by a few days.)

May 1 st Even Years	1 st Draft of UPWP to NMDOT Transp. Planning & Safety Div. (NMDOT TPSD), RoadRUNNER Transit, and South Central RTD
May 1 st Even Years	Proposed UPWP is posted online for Public Review and Comment. Begin 30 day public comment period.
May 31 st Even Years	MPO & NMDOT TPSD meeting on Draft UPWP
June 1 st - June 15 th	MPO staff revise proposed UPWP if necessary
Mid-June Even Years	Policy Committee votes on Approving UPWP Opportunity for Public Comment at meeting
July 1 st Even Years	MPO submits approved UPWP to NMDOT TPSD
Aug 1 st Even Years	NMDOT TPSD submits UPWP to FHWA-NM Division and FTA-Region VI for Review
Sept 1 st Even Years	FHWA-NM Division & FTA-Region VI comments on UPWPs to NMDOT TPSD
Sept 8 th Even Years	NMDOT TPSD submit final UPWPs (with changes, if any) to FHWA-NM Division and FTA-Region VI
Oct 1 st Even Years	Effective Date of UPWP - Beginning of Federal Fiscal Year

² 23 CFR 450.308(c)

³ 23 CFR 450.308(c)

The public may participate in the development of the UPWP in several ways. One way is to attend MVMPO's Policy Committee meetings which are held on a monthly basis and are open to the public. To learn more about these meetings, please contact Mr. Andrew Wray at (575) 528-3070 or email at awray@las-cruces.org. The public can also review the draft document during the 30-day public comment period. During this time, an electronic copy of the UPWP will be posted on the MVMPO website at <http://mesillavalleympo.org/>. Additionally, information in the *MVMPO Public Participation Procedures* can also be found at <http://mesillavalleympo.org/>.

Amendments to the UPWP are required periodically to accommodate new tasks, award of funding grants and changes in work priorities. Amendments are scheduled, if needed, on a quarterly basis with the approved UPWP amendment submitted to NMDOT TPSD on the last day of each Federal Fiscal Year Quarter (December 31, March 31, June 30 & September 30). Opportunities for public comment on UPWP amendments are available at any board meeting at which the item will be discussed. Agendas for all Policy Committee meetings are posted online at <http://mesillavalleympo.org/>.

F. Funding Sources for Transportation Planning Activities

Transportation planning efforts in the metropolitan area are financed primarily through federal funds. (FHWA Section 112 funds, FHWA State Planning and Research (SPR) grant funds, FTA Section 5303 funds.) Funds from local jurisdictions provide the required matching funds to receive the federal funds. Local funds also provide additional funds for transportation planning purposes. Occasionally, state funds or grants are used for general transportation planning. Special federal planning grants for specific programs are also utilized when the MPO is awarded these types of funds.

G. Planning Factors Under Federal Law

The newest transportation bill, Fixing America's Surface Transportation (FAST) Act (Pub. L. No. 114-94) continues the planning factors identified by the previous transportation bill Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The planning factors as stated in MAP-21 are:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility of people and for freight;
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local *planned* growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.

H. Planning Priorities for the Metropolitan Planning Area

The MVMPO planning priorities are established in its Metropolitan Transportation Plan, known in this iteration as Transport 2040.

Transport 2040 Goals:

1. Integrate land uses with well-connected transportation systems to develop an economic environment that provides timely access to a wide-range of jobs, services, education, and recreational opportunities.
2. Balance the built and natural environments to promote physical activity, social interaction, and the sustainable use of resources.
3. Provide a variety of transportation choices that serve all users through developing safe, reliable, and convenient transportation modes.

II. WORK PROGRAM TASKS

The MPO's work program tasks are described in this section and are organized as shown below. Funding sources for all tasks are included in Appendix A.

Task 1 - Program Support and Administration		
	1.1	Program Management and Administration
	1.2	UPWP and Quarterly and Annual Reporting
	1.3	Public Participation Plan and Title VI Plan and Monitoring (includes Environmental Justice)
	1.4	Website and Other Communications
	1.5	Staff Training and Professional Development
	1.6	Board Member Training
	1.7	State and Federal Coordination
Task 2 - Transportation Improvement Program (TIP)		
	2.1	TIP Development
	2.2	TIP Management
	2.3	Annual Project Listing and Obligation Report
Task 3 - General Development and Data Collection/Analysis		
	3.1	Traffic Counting and Reporting
	3.2	Population and Land Use Data Collection
	3.3	Travel Demand Model Maintenance
	3.4	Software Upgrades
	3.5	Highway Functional Classification Review and Update
	3.6	GIS Data Development, Mapping and Database Management
	3.7	Development Review
Task 4 - Transportation Planning		
	4.1	Metropolitan Transportation Plan (MTP)
	4.2	Safety Analysis and Planning
	4.3	Safe Routes to School
	4.4	ITS - Intelligent Transportation Systems Planning
	4.5	Land Use/Transportation Integration
	4.6	Committee Meetings
	4.7	Planning Consultation & Local Transportation Planning Assistance
	4.8	Regional Transit District
Task 5 - Special Studies, Plans, Projects and Programs		
	5.1	Regional Leadership Consortium
	5.2	Transportation Asset and Safety Management Plan/ Performance Measure Implementation
	5.3	Participatory Mapping
	5.4	Short Range Transit Plan

	5.5	Las Cruces-El Paso Commuter Rail Study
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Task 1 - Program Administration and Management

This Task consists of activities necessary for the administration, management, and operation of the MPO. This includes basic overhead, administrative costs, UPWP development, budget and financial management, annual and quarterly reports, general public participation, and public information.

Estimated Cost for Task 1 (includes all subtasks) =

FY 19	FY20	Total
\$76,780	\$77,271	\$154,050

1.1 Program Support and Administration

This task encompasses general administration and oversight of the MPO. Included in this task are: staff meetings, day-to-day MPO activities, review and revisions (if needed) of Metropolitan Transportation Board Bylaws and other similar administrative activities. This includes monitoring MPO progress in meeting scheduled deadlines in various state and federal policies, procedures and regulations.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products:

Reimbursement Invoices are due the 25th day of the month following each FY quarter.

1.2 UPWP - Unified Planning Work Program and Quarterly & Annual Reporting

Monitor and revise, if necessary, the current UPWP. Develop the following UPWP for the next fiscal period. Prepare quarterly reports on the progress of main tasks and an annual report at the end of each Federal Fiscal Year.

Responsibilities: MPO staff and other agencies as necessary. For development of the next UPWP, RoadRunner Transit, and NMDOT will be involved.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

PRODUCT	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Quarterly Reports	X			X			X			X			X			X			X			X		
Annual Perf. & Expen. Rpt.			X											X										
1 st Draft UPWP (FY 2019-18)																		X						
Revised UPWP to Policy Committee																				X				
Amend. UPWP (if needed)			X			X			X			X		X		X		X		X			X	

1.3 Public Participation Plan and Title VI Plan and Monitoring

Implement the *Public Participation Plan for the Mesilla Valley MPO* and monitor progress. Conduct surveys, online surveys, hold workshops and focus groups, utilize visualization techniques, and employ other methods to disseminate information and gather public input in the transportation planning process. Review the *Public Participation Procedures* (revise if necessary) prior to the development of the Metropolitan Transportation Plan.

Implement the *MVMPO Title VI Plan (contained within the PPP)* and monitor environmental justice issues. Assure that all communications and public involvement efforts comply with the plan. Prepare the Annual Title VI Report (refer to page 4 or *Title VI Plan*). Review the *Title VI Plan* prior to the quadrennial Federal Certification Review and prepare revisions if necessary. Resolve all complaints in accordance with the *Title VI Plan*.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

PRODUCT	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Annual Title VI Report			X												X									
Update Public Participation Plan																						X	X	X
Rev Title VI Plan/Quad Rev	This does not occur in the fiscal period of this UPWP																							
Resolution of Complaints	This task occurs if and when a complaint is filed.																							

1.5 Website and Other Communications

Produce the *Intersections* E-newsletter, maintain and update the MPO website and use other methods to disseminate information.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

PRODUCT	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Intersections E-Newsletter	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Establish social media presence for MTP revision		X	X																					
Website Maint & Update	This is an ongoing activity.																							

1.6 Staff Training and Professional Development

Staff will attend meetings, workshops, webinars, and conferences designed to enhance their technical and professional skills and promote coordination between the MPO and other professional staff and stakeholders.

Responsibilities: MPO staff.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Representative Conferences, Training and Workshops

Attendance is dependent upon review of conference course/session offerings, conference costs, travel costs, conference location, employee work schedules and work load, etc. and may be subject to change. Other workshops and conferences may be attended by staff depending on funding availability and course offerings.

- ITS America
- Assoc. of Metropolitan Planning Organizations (AMPO) Conference
- American Planners Association (APA) Conference
- NM APA
- Smart Growth conference
- National Highway Institute (NHI) and National Transit Institute (NTI) courses
- Transportation Research Board (TRB) Conference
- VISUM modeling training
- a socioeconomic modeler's conference
- a pedestrian-bicycle planning seminar
- webinars hosted by APA, ITE and other agencies

Main Products and Schedule by Month

	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
MPO Quarterly Mtgs			x			x			x			x			x			x			x			x
Other Training	The schedule is dependent upon course offerings and staff work load.																							

1.7 Board Member Training

Board member training and workshops to educate policy board members and possibly other committee members as to their roles and responsibilities regarding the transportation planning process. Training subjects will include the topics listed below and others that become issues on state and national transportation issues.

Listing:

- Performance Measures Overview
- Agency Coordination in MVMPO region
- NMDOT Policy and Procedures Manual
- MTP update: Financial Plan, Current Conditions, Strategy Toolboxes
- Transit Performance Measures
- Role of local agencies in Transportation Planning Process
- TIP Policies and Procedures
- Safety Performance Measures
- Environmental Justice

Responsibilities: MPO staff.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Board and committee member training	x	x	x	x	x		x	x	x		x	x	x	x	x		x	x	x			x	x	

1.8 State and Federal Coordination

Staff will promote coordination among the Mesilla Valley MPO, other state MPOs, and State and Federal Transportation agencies.

Responsibilities: MPO staff, State and federal agencies.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Organ Mountain Desert Peaks National Monument transportation network (BLM)																								
Statewide MPO Quarterly			X			X			X			X			X			X			X			X
NMDOT D1 Coordination meeting	X	X	X	X	X		X	X	X		X	X	X	X	X	X		X	X	X			X	X
Other as needed	As needed												As needed											

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
End of Year Report – Supplemental, if needed	

Task 2 - Transportation Improvement Program (TIP)

This task covers the development, monitoring, and management of the Transportation Improvement Program (TIP) which implements transportation projects through federal, state, and local funding programs. The TIP spans a period of six years with the first four years constituting the federal TIP and the 5th and 6th year serving as informational years. The TIP must be fiscally constrained therefore; the total amount of funds programmed does not exceed the total amount of funding available.

Estimated Cost for Task 2 (includes all subtasks) =

FY 19	FY20	Total
\$19,195	\$19,318	\$38,513

2.1 TIP Development

Develop and adopt a list of projects to be funded with federal transportation funds and regionally significant projects funded with state or local funds. TIP development includes entering project information in the NMDOT eSTIP online reporting tool.

Responsibilities: All agencies through the TAC (Technical Advisory Committee), which is responsible for the development of the TIP with MPO staff input and facilitation.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

PRODUCT	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Review TIP Policies & Proc.	X																							
TIP Proj. Proposals Subm.		X	x																					
1 st Draft FY 2020-2025 TIP					X																			
TIP for Public Review							X	X																
Policy Committee Aprv. FY 2020-25 TIP									X															
TAP Call for projects					x																			

2.2 TIP Management

Monitor the progress of projects in the TIP and their progress toward the timely obligation of funds. Revise the TIP to accommodate increased or decreased funding, to delay or advance projects as progress monitoring dictates. Revisions fall into two categories: TIP Administrative Modifications which are minor revisions and TIP Amendments which require approval by the Policy Committee. TIP management includes entering project information in the NMDOT eSTIP online reporting tool.

Responsibilities: MPO staff manages the TIP and processes TIP Administrative Modifications. TIP Amendments are processed upon recommendation and analysis of the TAC and BPAC. Local leads on TIP funded projects brief advisory committees on progress.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

PRODUCT	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Progress Rpt fr Agencies	X	X	X	X	X	X	X	X					X	X	X	X	X	X	X	X				
TIP Admin. Modifications	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Quarterly TIP Amend.		X			X			X			X			X			X			X			X	
TIP for Public Review						X																		
Policy Committee Aprv. FY 2018-21 TIP							X																	
Existing project updates	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

2.3 Annual Project Listing and Obligation Report

In accordance with 23 CFR 450.332 the MPO shall prepare an annual report (no later than 90 days following the end of the program year) of the status of projects in that program year's TIP and the status of the obligation of the funds programmed in that year.

Responsibilities: MPO staff, NMDOT and other agencies as needed.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

PRODUCT	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
1 st Draft Annual Proj Listing		X												X										
Final Annual Proj. Listing			X												X									

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
End of Year Report – Supplemental, if needed	

Task 3 - General Development and Data Collection/Analysis

This consists of general planning activities, data collection, socioeconomic projections, mapping services, orthophotography, travel demand/traffic forecasting, development review, and local assistance.

Estimated Cost for Task 3 (includes all subtasks) =

FY 19	FY20	Total
\$187,304	\$188,489	\$375,793

3.1 Transportation System Data Collection and Reports

Collect and process traffic data for routine monitoring of the transportation network, report data to NMDOT and conduct special traffic counts as needed. Counts are collected on all major roads in the MVMPO region for a total of approximately 600 count locations. (See Appendix E for count locations and cycle) Major Thoroughfare sections are counted once every three years and a sampling of local streets are counted on a ten-year cycle. All counts are reviewed to confirm they meet the Highway Performance Monitoring System standards of FHWA and the NMDOT.

Data collection is conducted system-wide as well as targeted locations and includes traffic counts, directional volume data, vehicle classification, bicycle counts, pedestrian counts, and intersection turning movements. Data is archived and logged into the traffic counts database and shared with local agencies for use in transportation planning activities. The Traffic Counts Program operates servers to receive traffic data from member agencies' ITS networks (including NMDOT-ITS). All reports and analyses are made available to member agencies and the general public. Historically, the traffic volume information gathered by MVMPO has been distributed via an annual static Traffic Flow Map. In future, MVMPO Staff intends to investigate the potential development of a dynamic web portal to distributed traffic volume data. Funds are managed each fiscal year to maintain a reserve of funding that allows for the timely replacement of the traffic counting vehicle (approx. every 5-6 years) and counter machines (approx every 10-15 years).

Special Notes: add as needed

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, Local Funds for Match

Main Products and Schedule by Month

PRODUCT	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Conduct Traffic Counts	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Special traffic counts	Per local agency request																							
Quarterly Transmittal	X			X			X			X			X			X			X			X		
Annual Traffic Flow Map							x											x						
Develop bike lane reporting	x	x	x	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	x
Transit passenger reporting	X			X			X			X			X			X			X			X		
Develop dynamic web portal																								

Main Products and Schedule by Month

	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
As needed																								

3.5 Highway Functional Classification Review and Update

Review the current Highway Functional Classification and revise if necessary. Major changes to the Highway Functional Classification occur approximately 2-3 years after each US Decennial Census in accordance with federal procedures. However, new roadways and changes in roadway utilization sometimes require revisions to the system; these are conducted on an as-needed basis.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, Local Funds for Match

Main Products and Schedule by Month

	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Functional Class Revisions	As needed.																							

3.6 GIS Data Development, and database management and analysis

Provide Geographic Information Systems (GIS) coverages and data in support of transportation planning within the metropolitan planning area. This includes GIS analytical and cartographic support for the MTP, TIP, ITS and CMP, system-wide, subarea and corridor technical studies, and maintaining systems maps.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
GIS Data Collection & Maint	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Update Google Transit Feed	As needed																							
Dynamic web portal	TBD																							

3.7 Development Review

The MPO will assist local agencies with reviews of development plans and traffic forecasts as requested. Plans will be reviewed for consistency with the MTP, TIP, and other pertinent planning documents and plans. MPO staff is a member of the CLC Development Review Committee (DRC).

Forecasts requested by developers must be brought to the attention of the MPO through one of the agencies. Furthermore, the MPO will not perform a Traffic Impact Analysis (TIA)

or Traffic Impact Study (TIS) for developers. Developers may obtain information the MPO has already compiled or collected.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

PRODUCT	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Development Reviews	As needed																							
DRC	Committee meetings scheduled weekly																							

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
End of Year Report – Supplemental, if needed	

Task 4 - Transportation Planning

This includes the development and monitoring of the long-range Metropolitan Transportation Plan (MTP), travel forecasting, coordinating with the state's long-range transportation plan and other studies. It also includes the Congestion Management Process (CMP), Intelligent Transportation Systems (ITS) planning, safety analyses, and other short to medium range planning activities.

Estimated Cost for Task 4 (includes all subtasks) =

FY 19	FY20	Total
\$76,780	\$77,271	\$154,050

4.1 Metropolitan Transportation Plan (MTP)

The Metropolitan Transportation Plan (MTP) forms the basis for all transportation planning and projects within the metropolitan planning area. The current MTP for the Mesilla Valley MPO is known as Transport 2040. The MTP covers all modes of transportation that may serve the current and future needs of the region. The plan conforms to federal regulations as set forth in 23 CFR 450. The MTP is updated every five years and may be amended, if necessary, as required.

Responsibilities: MPO staff serves as the lead. The development of the MTP is a cooperative effort by the MPO and its member agencies, NMDOT, and area transit agencies, with coordination and input from several other agencies such as: FHWA, FTA, "land use" planning agencies (i.e. municipal planning departments, US Bureau of Land Management, NMSU, local governments, and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

PRODUCT	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Public involvement meetings	X	X			X	X									X				X					
Staff research/ writing			X	X			X	X	X	X	X	X												
90% Draft MTP													X	X										
1 st Draft Public Review															X									
Final Draft Public Review																			X					
Public Comment Period																			X	X				
Policy Committee Approve MTP																				X				
MTP Amendments	Amendments are processed as necessary.																							

4.2 Safety Analysis and Planning

Develop, research, and analyze data to assist member agencies and the public with understanding crash information and transportation planning issues, including Performance

Measures required under the FAST Act, confronting the metropolitan region and identification of safety issues related to the transportation network. Explore the development of methodologies to estimate future crash data as well as economic impacts of crashes. This subtask includes maintaining consistency with the *NMDOT Comprehensive Transportation Safety Plan* (CTSP) and providing assistance to local member agency and health organization planning efforts and health impact assessments.

Responsibilities: MPO serves as lead in cooperation with NMDOT Transportation Planning and Safety Division and the UNM Division of Governmental Research

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Annual Crash Report							X	X											X	X				
Review NMDOT PM targets	X												X											

4.3 Safe Routes to School

The MPO participates in the Safe Routes to School Coalition in the Mesilla Valley led by the Las Cruces Public School District. The MPO adopted the Safe Routes to School Action Plan.

Responsibilities: Acts as participating member in coalition activities.

Source of Funds: FHWA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Amend SRTS Action Plan	As necessary.																							
Walk and Roll to School Day; Bike to School Week	x							x					x							x				
SRTS steering committee	X	X	x	X	X	x	X	X				x	X	X	x	X	X	x	X	X				x

4.4 Intelligent Transportation Systems (ITS)

ITS uses integrated systems to improve transportation safety, mobility, and traveler knowledge through the use of innovative technologies. The MPO coordinates the programming and deployment of ITS infrastructure and is responsible for maintaining the *Regional ITS Architecture* and updating the *ITS Implementation Plan*.

The MPO will collect data to monitor system-wide and link-based performance to investigate recurring and nonrecurring congestion. The CMP uses performance data to determine the cause and severity of congestion in the region. The CMP is used at various levels of planning and operational analyses such as the MTP, TIP and development of individual projects. The CMP is integrated into the metropolitan planning process and provides comprehensive information on the performance of the transportation system so residents, elected officials, and agencies can make informed decisions based on congestion levels and location appropriate strategies. This is an ongoing core activity of the MPO.

Responsibilities: MPO serves as lead in coordination with member agencies, regional transit providers and NMDOT.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds.

Main Products and Schedule by Month

	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Amend Reg. ITS Arch.	As necessary.																							
CLC Traffic Management System Plan	TIGER grant pending																							

4.5 Land Use/Transportation Integration

The core policy of the Metropolitan Transportation Plan is to “achieve sustainability through coordinated Land Use-Transportation Planning”. Thus, the objective is to coordinate the expansion of the transportation system with regional land use planning. MPO staff will work on on-going basis with regional planning partners to influence decisions that implement this policy.

Responsibilities: MPO staff

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Planning consultations																								

4.6 Committee Meetings.

Public meetings of the MVMPO and its advisory committees are the foundation of the MVMPO Transportation Planning Process. The MVMPO is directed by the Policy Committee. Monthly meetings of the Policy Committee are held to review and take action on various transportation issues in the urban area. The Policy Committee has established two advisory committees. The Technical Advisory Committee (TAC) is made up professionals from member governments and other agencies that are regional planning partners for the transportation system. The TAC also serves as the Transportation Asset and Safety Management (TASM) Leadership Committee. The Bicycle and Pedestrian Facilities Advisory Committee is made up of citizens interested in bicycle and pedestrian issues and staff from the CLC, DAC, TOM, and NMDOT. Both committees provide advice to the Policy Committee and allow for more public participation.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Policy Committee Meetings	X	x	x	X	x		X	x	x		x	x	X	x	x	X	x		X	x	x		x	x
TAC Meetings	x	x	x	x	x	X	X	x	x		x	x	x	x	x	x	x	X	x	x		x	x	
TASM Leadership committee		X			X			X			X			X			X			X			x	
BPAC Meetings	x			x		x	x	x		x	x		x			x		x	x	x		x	x	
Pub Mtg FY 2018-2021 TIP						X	X																	
Review Pub. Part. Proc.	This is done prior to start of MTP development and as needed.																							

4.7 Planning Consultation and Local Transportation Planning Assistance

The MPO will assist local agencies with the development of the transportation element of their comprehensive plans and other planning documents. The level of MPO involvement is dependent upon available resources.

MPO staff will assist local agencies with progressing capital improvement projects funded in the TIP through the project development process, certification process, and the process for the obligation of funds.

This subtask also includes routine, cooperative planning efforts with NMDOT, FHWA, FTA, other federal agencies, municipalities, transit agencies, natural resource agencies, and other similar agencies.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Transp. Elem. for Plans	As requested and as MPO resources allow.																							
Capital Project Assistance	As requested and as initiated by the TIP coordinator.																							
RoadRunner Transit Assistance																								
Liaison to Roadrunner Transit Advisory Board	X			X			X			X			X			X			X			x		

4.8 Regional Transit District

MPO staff will provide local assistance to MPO members that are also members of the SCRTD. Staff will attend SCRTD Board meetings and lend technical assistance as required.

Responsibilities: MPO staff

Source of Funds: FTA, Local Funds for Match

Main Products and Schedule by Month

	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Board meetings	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	x	x
GIS support for SCRTD	As needed																							
Other technical assistance	As requested																							

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
End of Year Report – Supplemental, if needed	

Task 5 - Special Studies and Miscellaneous Activities

This task covers transportation planning activities that do not fall under the categories above.

Estimated Cost for Task 5 (includes all subtasks) =

FY 19	FY20	Total
\$23,840	\$24,005	\$47,845

5.1 Regional Leadership Consortium

The MPO is a planning partner with other regional agencies in the Sustainable Communities Grant through the EPA, partnering with USDOT and HUD. The Viva Doña Ana regional project focuses on three specific aspects of Doña Ana County: people, places, and prosperity. These three areas will be addressed throughout the Viva Doña Ana planning efforts, and will help build a better quality of life for Doña Ana County residents. This project will provide a complete picture of the issues related to living in Doña Ana County, growing the region, and thriving as a community. The Viva Doña Ana project will also provide strategies, actions, and tools to continue to improve your quality of life.

Through the Viva Doña Ana project, the region will work together during public meetings, working sessions, community discussion groups, and other collaborative settings to address people, places, and prosperity.

With the conclusion of the project, the regional leadership consortium intends to continue its collaboration. The MPO will remain a partner organization to benefit regional planning.

Responsibilities: Doña Ana County, MPO staff, CLC, Town of Mesilla, El Paso MPO staff, South Central Regional Transit District, South Central Council of Governments, Coloñias Development Council, City of Sunland Park, and Tierra del Sol.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Participate on Regional Leadership Consortium	On going												On going											
Public events	As needed																							

5.2 Performance Measure Implementation

As part of FAST Act implementation, MPO Staff shall continue to develop performance measures as required by FHWA and FTA. Safety and Transit Asset Management performance measures have already been adopted by the MPO. This work task is to develop and implement further performance measures as required. Currently impending are performance measures related to Bridge and Pavement Conditions and System Performance (Travel Time Reliability/CMAQ).

Responsibilities: MPO staff serves in cooperation with NMDOT Planning and Safety Division.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Adopt MPO Performance Measures	As needed.																							

5.3 Participatory Mapping

Investigate the use of participatory mapping as a tool for engaging the public in the transportation planning process. Participatory Mapping is an approach using mobile GIS tools to gather spatial data using the public. This will involve selecting an urban and a rural community within the MPO Planning Area. Estimated contractor cost \$50,000 over FY 19 and FY20.

Responsibilities: MPO staff

Source of Funds: SPR, Local Funds for Match

Main Products and Schedule by Month

	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Selection of NGO partner	Timeline TBD												Timeline TBD											
Community Selection																								
Data collection and analysis																								

5.4 Short Range Transit Plan

The MPO completed a Short Range Transit Plan for RoadRunner Transit in 2015. Several recommendations from that plan have been implemented. Staff, possibly with consultant assistance, will revise that plan with an emphasis on greater coordination with NMDOT Park and Ride and the South Central Regional Transit District.

Responsibilities: MPO staff, SCRTD staff, NMDOT Transit and Rail, contracted consultant

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Public meetings	X	x																						
Draft SRTP						X																		

5.5 Las Cruces- El Paso Commuter Rail Study

Participate and contribute to the efforts of the South Central Regional Transit District to explore the feasibility of regional commuter rail.

Responsibilities: SCRTD, MPO staff, EPMPO, contracted consultant

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

	FFY 2019 (Oct 1, 2018 - Sept 30, 2019)												FFY 2020 (Oct 1, 2019 - Sept 30, 2020)											
WORK ITEM	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
End of Year Report – Supplemental, if needed	

Appendices

Appendix A – Budget Summary - Financial Resources Available

Fiscal Year 2019 (Oct. 1, 2018- September 30, 2019)	Program Support and Administration	Transportation Improvement Program	General Development and Data Collection/ Analysis	Transportation Planning	Special Studies, Plans, Projects, and Programs		
FUNDING SOURCE	41.11.00	41.12.00	41.13.00	41.14.00	41.15.00	Subtotal	Program Totals
FHWA 112 (85%) SPR	\$49,726.80	\$12,431.70	\$124,317.00	\$49,726.80	\$12,431.70	\$248,634	
LOCAL (112) MATCH(15%)	\$8,474.04	\$2,118.51	\$21,185.11	\$8,474.04	\$2,118.51	\$42,370	\$291,004
CLC	\$5,279	\$1,320	\$13,198	\$5,279	\$1,320	\$26,397	
DAC	\$3,076	\$769	\$7,690	\$3,076	\$769	\$15,380	
MESILLA	\$119	\$30	\$297	\$119	\$30	\$593	
FTA GRANT 5303(80%)	\$14,863.03	\$3,715.76	\$33,441.82	\$14,863.03	\$7,431.52	\$74,315	
CLC (5303)MATCH(20%)	\$3,715.76	\$928.94	\$8,360.45	\$3,715.76	\$1,857.88	\$18,579	\$92,894
TOTAL	\$76,780	\$19,195	\$187,304	\$76,780	\$23,840	\$383,898	\$383,898
(PERCENT OF 112)	20%	5%	50%	20%	5%	100%	
(PERCENT OF 5303)	20%	5%	45%	20%	10%	100%	
PERCENT TOTAL	20%	5%	49%	20%	6%		
Fiscal Year 2020 (Oct. 1, 2019- September 30, 2020)	Program Support and Administration	Transportation Improvement Program	General Development and Data Collection/ Analysis	Transportation Planning	Special Studies, Plans, Projects, and Programs		
FUNDING SOURCE	41.11.00	41.12.00	41.13.00	41.14.00	41.15.00	Subtotal	Program Totals
FHWA 112 (85%) SPR	\$50,000.00	\$12,500.00	\$125,000.00	\$50,000.00	\$12,500.00	\$250,000	
LOCAL (112) MATCH(15%)	\$8,520.60	\$2,130.15	\$21,301.50	\$8,520.60	\$2,130.15	\$42,603	\$292,603
CLC	\$5,308	\$1,327	\$13,271	\$5,308	\$1,327	\$26,542	
DAC	\$3,093	\$773	\$7,732	\$3,093	\$773	\$15,465	
MESILLA	\$119	\$30	\$298	\$119	\$30	\$596	
FTA GRANT 5303(80%)	\$15,000.00	\$3,750.00	\$33,750.00	\$15,000.00	\$7,500.00	\$75,000	
CLC (5303)MATCH(20%)	\$3,750.00	\$937.50	\$8,437.50	\$3,750.00	\$1,875.00	\$18,750	\$93,750
TOTAL	\$77,271	\$19,318	\$188,489	\$77,271	\$24,005	\$386,353	\$386,353
(PERCENT OF 112)	20%	5%	50%	20%	5%	100%	
(PERCENT OF 5303)	20%	5%	45%	20%	10%	100%	
PERCENT TOTAL	20%	5%	49%	20%	6%		

MPO APER Budget Summary by Line item PL Funds

FFY19 Budget Summary by Line Item							
Line Item	Budgeted	Q1	Q2	Q3	Q4	Actual	Percentage actuals differ from budgeted*
Personnel	220424						-100.00%
Benefits	40190						-100.00%
Travel	8192						-100.00%
Maint & Service Agreements	2835						-100.00%
Vehicle Repair & Maintenance	1170						-100.00%
Fuel	585						-100.00%
Professional Technical Service	1170						-100.00%
Postage and Freight	500						-100.00%
Advertising	1756						-100.00%
Print & Copy Fees	2925						-100.00%
Purchased Services General	16567						-100.00%
Membership and Dues	2575						-100.00%
Audio/Magazine Periodical/Book	117						-100.00%
Supplies General	1815						-100.00%
Software	687						-100.00%
Minor Equipment	2340						-100.00%
Other (please specify)	0						
TOTAL	\$291,004	\$0.00	\$0.00	0	0	0	-100.00%
*if any line item differs from budgeted amount by more than 20%, provide a narrative explanation below							

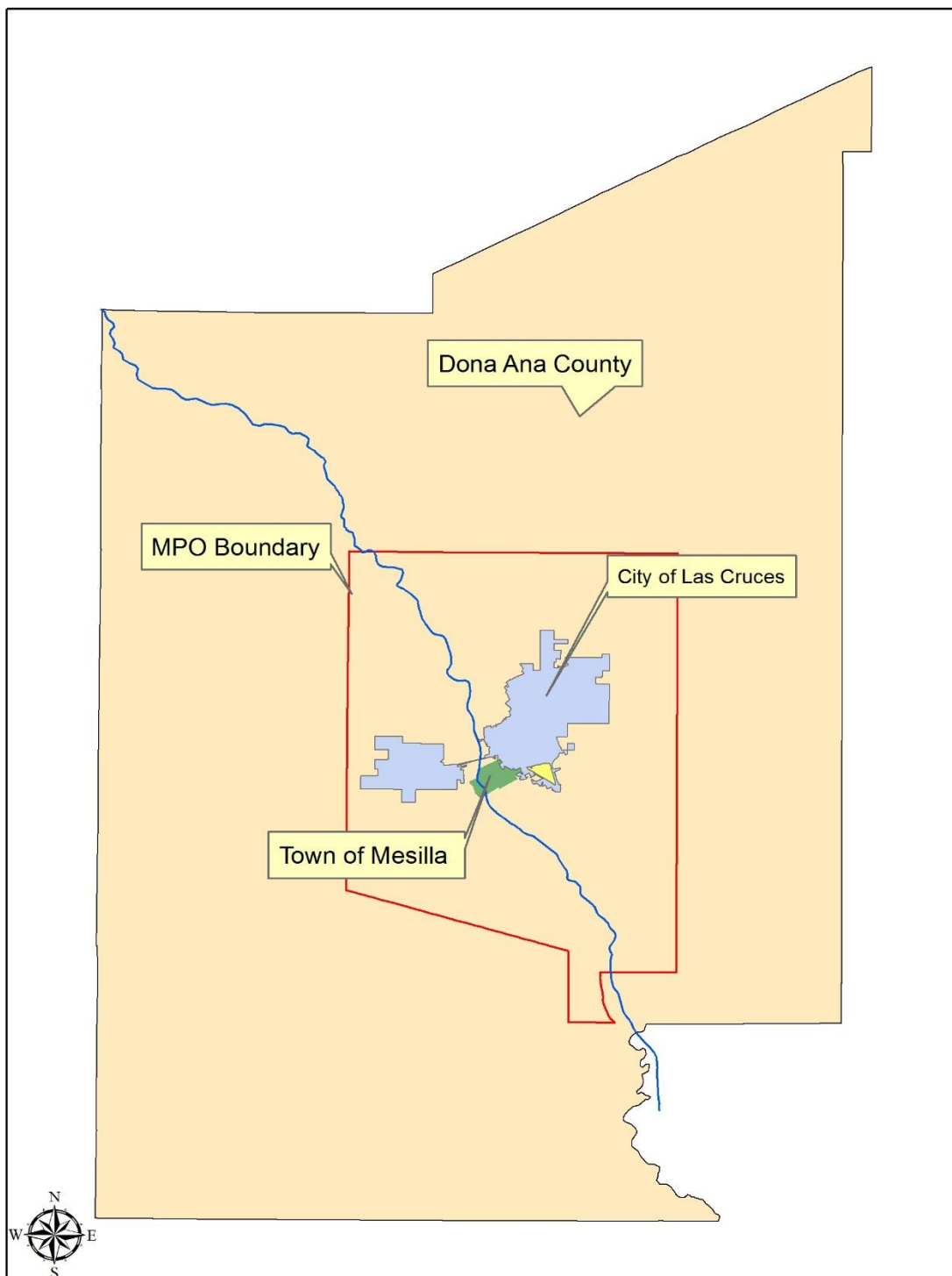
Explanation: N/A- UPWP not budgeted at this level of detail. See APER Budgeted Task Summary

FFY20 Budget Summary by Line Item							
Line Item	Budgeted	Q1	Q2	Q3	Q4	Actual	Percentage actuals differ from budgeted*
Personnel	224000					0	
Benefits	41000					0	
Travel	4500					0	
Maint & Service Agreements	4000					0	
Vehicle Repair & Maintenance	500					0	
Fuel	300					0	

Professional Technical Service	3000					0	
Postage and Freight	56						
Advertising	1500					0	
Print & Copy Fees	150					0	
Purchased Services General	75000					0	
Membership and Dues	1823					0	
Audio/Magazine Periodical/Book	0					0	
Supplies General	1200					0	
Software	150					0	
Minor Equipment	1500					0	
Other (please specify)	0					0	
TOTAL	\$292,603					0	
*if any line item differs from budgeted amount by more than 20%, provide a narrative explanation below							

Explanation:

Appendix B – Mesilla Valley Metropolitan Planning Area Map



Appendix C – UPWP Adoption Resolution

And

Amending Resolution

Appendix D

Traffic Count Cycles

Traffic counts are conducted on a three year cycle. As of adoption, 2018, the program is currently in Cycle Two. Tables will be updated to 2018 format as counts are conducted in calendar years 2019 and 2020.

Cycle three- Calendar Year 2018

2018 Cycle 1 Traffic Counts Archive List						
Roadway	TIMS's Number	From Point	To point	Speed Limit	2018 NMDOT adjusted AADT	2018 MPO adjusted AADT
ADDINGTON	22948	NM 28	End	35	300	297
ALAMEDA	11899	Main	Lohman	30	8186	
ALAMEDA	11904	Picacho	McClure	35	9707	9398
AMADOR		17th	Valley	35	10367	
AMADOR	8682	Alameda	Main	35	6668	
AMADOR		Campo	Mesquite	35	8449	
AMADOR	8679	Melendres	Alameda	35	10084	
AVENIDA DE MESILLA	16781	Calle del Norte	I-10	30	9327	9041
AVENIDA DE MESILLA	18617	I-10	Valley	35	15690	
AVENIDA DE MESILLA	6302	Valley	Main	35	9385	9192
BATAAN MEMORIAL EAST		Mesa Grande	Porter	35	1574	
BATAAN MEMORIAL EAST		Roadrunner	Rinconada	35	4715	
BATAAN MEMORIAL EAST		Sonoma Ranch	Mesa Grande	35	1716	
BATAAN MEMORIAL EAST		Weisner	NASA	45	103	
BATAAN MEMORIAL WEST		Roadrunner	Rinconada	35	3182	
BATAAN MEMORIAL WEST		Sonoma Ranch	Mesa Grande	35	1398	
BOUTZ	16439	Stern	Valley	35	3847	3818
BOUTZ	16443	Valley	Main	35	5262	
BOWMAN	16317	Conway	Capri	30	456	
BRAHMAN	18233	Arroyo	El Centro	35	1271	
CALLE ABUELO		Sonora Springs	Calle Jitas	30	299	
CALLE DEL NORTE	23788	Snow	Paisano	40	2114	2048
CALLE DEL SUR	22939	Calle Segunda	NM 28	25	971	961
CALLE LAS LOMAS	18235	Del Rey	La Reina	35	2115	
CAMPO	16507	El Paseo	Arizona	35	4286	
CAMPO	16511	Lohman	Amador	35		
CARVER	16612	NM 28	NM 478	30	2381	2037
CHURCH (P)		Las Cruces	Lucero	25	5226	
CORTEZ	16683	Wilt	Davis	25	616	626
COURT		Mesilla	Alameda	25	384	
DEL REY	16568	Bataan Memorial West	Mars	35	12320	12810

DEL REY	22942	La Reina	Thorpe	35	1717	1792
DEL REY	16569	Mars	Settler's Pass	35	10614	
DON ROSER	18241	University	Terrace	35	4580	
DONA ANA	16629	Carlton	Engler	40	3615	3562
DONA ANA		Dona Ana School Rd	Thorpe	40	2050	
DRIPPING SPRINGS	17589	Sonoma Ranch	Soledad Road	40	3139	
EL CAMINO REAL	16767	Armstrong	San Ysidro	35	2337	
EL CAMINO REAL	16765	Elks	Thorpe	35	3936	
EL CAMINO REAL	16768	San Ysidro	Taylor	35	2015	2486
EL CAMINO REAL	16769	Taylor	Dona Ana Sch Rd	40	1528	1608
ELKS	19354	Hatfield	Taylor	35	4607	4635
ELKS	19355	Taylor	Dona Ana Sch Rd	40	1661	1643
ENGLER		Sonoma Ranch	Las Colinas	35		
ESPINA	16332	Boutz	Idaho	35	4673	4576
ESPINA	16331	Farney	Boutz	35	6981	6446
ESPINA	16333	Idaho	Lohman	35	4340	3962
ESPINA	16338	Las Cruces	Hadley	25	924	936
ESPINA	16335	Lohman	Amador	25		
FAIRACRES		Aries	Picacho	40	1253	
FORT SELDON		Tel High	I 25	35	1773	
GLASS RD	22919	Paisano	Hwy 292	35	1024	
GLASS RD	16622	Snow	Paisano	25	317	311
GRIGGS	16538	Alameda	Water	25	1039	1374
GRIGGS	16539	Water	Church	25		
HADLEY	16588	17th	Valley	35	2882	2844
HADLEY		Church	Mesquite	30		
HADLEY	16607	Hermosa	Walnut	30	4050	4063
HADLEY	16604	Mesquite	Espina	25	1078	1063
HANGER LAKE	18245	Bataan Memorial West	Englehardt	35	234	
HILLRISE	16391	Curnutt	Executive Hills	25	838	
IDAHO	16365	El Paseo	Mesquite	35	9333	
IDAHO	16367	Espina	Solano	35	8301	7664
IDAHO		Idaho/Walnut Intrsectn.	Triviz	25	2359	
IDAHO	16369	Lee's	Idaho/Walnut Intersecti	25	6650	6644
IDAHO	16368	Locust	Lee's	25	6324	6282
IDAHO	22926	Solano	Locust	25	5648	
JORNADA	18252	Engler	Peachtree Hills	30	2502	
LAS ALTURAS	23800	Cholla	Mission Bell	45	6720	6134
LOCUST	16362	Montana	Idaho	35	3129	3182
LOCUST	16359	University	Wyoming	35	6585	6782
LOCUST	16360	Wyoming	Missouri	35	5467	
LOHMAN		Alameda	Main	35	6668	
LOHMAN		Del Monte	Walnut	35	14323	14316

LOHMAN		Main	Campo	35	7147	
LOHMAN	8694	Solano	Del Monte	35		
LOHMAN	25938	Walnut	Walton	35	21334	
LOPEZ	18078	Valley	Dona Ana Rd	35	1089	
MADRID	16553	Evelyn	Anita	25	2156	2212
MAIN	9193	Carver	Watson	35	11676	11649
MAIN	23952	Conway	University	35		
MAIN	9211	Idaho	Wyatt	35	14612	
MAIN	9197	Union	Conway	35		
MAIN		Watson	Union	40	13099	
MALL	16421	Idaho	Telshor	35	1717	1765
MARS	16567	Del Rey	Venus	25	1494	1526
MCCLURE	16709	Highland	Alameda	25	2462	2395
MELENDRES	16533	Amador	Organ	35		
MELENDRES	16532	El Molino	Amador	35	1992	2017
MELENDRES	16529	Main	El Molino	30	2482	
MESA GRANDE		Bataan Memorial West	Engler	35	6771	
MESA GRANDE	16689	Engler	Peachtree Hills	35	4946	
MESQUITE	16558	Amador	Hadley	25	2257	2288
MISSOURI	16381	Locust	Gladys	35	16016	
MISSOURI	16404	Telshor	Echo Lane	30	2598	2527
MISSOURI	16384	Triviz	Don Roser	30		
MORNING STAR		Roadrunner	Sonoma Ranch	45	1391	
MOTEL	18789	I-10	Amador	35		
MULBERRY	16730	Calle Sosa	Evelyn	25	1517	1508
MULBERRY	16728	Solano	Calle Sosa	25	1752	2367
NASA	18963	Bataan Memorial West	Rincon	45	2517	2580
NM 226 (Berino Road)		Hwy 28	Hwy 478	30	1159	
NM 228 (Mesquite Road)		Hwy 478	Stern	45	3262	
NM 28		Afton	Hwy 189	50	1790	
NM 28		Harlackner	Hwy 192	50	1936	
NM 28		Pajaro	Apodaca	50	3134	
NM 478	9173	Berino	Hwy 189	55	3385	
NM 478	9177	Hwy 189	Hwy 192	55	3214	
NM 478	18786	Hwy 192	Snow	55	3729	3677
PEACHTREE HILLS		Porter	Holman	35	927	
PICACHO		Shalem Col. Tr	Roadrunner Lane	45	9557	
PICACHO HILLS	18964	Puertas de Esperanzas	Picacho	30	4120	3995
QUAIL RUN	16741	Las Alturas	Shadow Run	30	596	594
RINCONADA	34863	Bataan Memorial West	Settlers Pass	35	4167	
RINCONADA		Sonoma Ranch	Bataan Memorial East	35	4664	
ROADRUNNER LN	7592	Picacho	Burke	30	1174	
SNOW	22949	NM 359/Calle de Norte	Glass	25	348	

SNOW	9940	Union	Calle del Sur	35	715	
SOLANO	11861	Amador	Griggs	35		
SOLANO	11863	Idaho	Lohman	35	14517	
SOLANO		Lohman	Amador	35		
SOLANO	11870	University	Wyoming	35	6444	
SONOMA RANCH		Sonora Springs	Calle Jitas	35	8303	
SONORA SPRINGS		Sonoma Ranch	Calle Abuelo	35	1025	
SOUTHWIND	17619	Myles	Burke	35	1523	1550
SPITZ	18191	Lenox	Suzanne	25	2874	2961
SPRUCE	16685	Campo	Mesquite	35		
SPRUCE	16686	Mesquite	Solano	35	13786	12864
SPRUCE	16587	Walnut	Triviz	35	12005	
STERN	20952	Salopek	San Francisco	45	4270	5742
STEWART	16339	El Paseo	Espina	25	3155	3113
SUNLAND	18462	La Reina	Creek	25	431	418
TASHIRO		Motel	Valley	35	5025	
TAYLOR	16621	Dona Ana	El Camino Real	35	2525	2275
TELSHOR		Commerce	Del Rey	35	14980	
TELSHOR	18852	Foothills	Lohman	35		
TELSHOR	18846	Missouri	Idaho	35	20004	
TELSHOR	18855	Spruce	Commerce	45	16036	
THORPE		Barela	El Camino Real	35	4393	
TRIVIZ	16452	Entrada del Sol	Griggs	35	8632	8573
TRIVIZ	11918	Griggs	Hadley	35	10444	10265
TRIVIZ	11917	Nevada	Entrada del Sol	30	10157	10170
TRIVIZ	11921	San Acacio	Main	35	6767	6751
UNIVERSITY	20764	Bowman	Main	35	5035	
UNIVERSITY	20765	Main	Valley	35	6545	
UNIVERSITY	20771	Solano	Locust	35	9970	10220
US 70		Holman/Dunn	Weisner	65	18557	
US 70		NASA	Organ	60	7997	
US 70		Roadrunner	Rinconada	65	32175	
US 70		Sonoma Ranch	Mesa Grande	65	35550	
VALLEY	7780	Engler	Lopez	40	6434	
VALLEY	20966	Hoagland	Mayfield Lane	35	8602	
VALLEY	18788	McClure	Hoagland	35	9438	
VALLEY	7776	Picacho	McClure	35	9752	
VALLEY		Swartz	Engler	40	7241	
VALLEY	16582	Thorpe	Shalem Colony Tr	55	3184	
VALLEY	7812	University	Main	35	7833	
WALNUT	16372	Hadley	Seldon	35	5525	
WALNUT	16371	Lohman	Griggs	35	7993	
WATER (M)		Griggs	Las Cruces	25	3774	

WEISNER	18454	Lisa	Arroyo	40	1723	1694
WILT	16745	Aldrich	Cortez	25	62	62
WYOMING	16376	Solano	Locust	25	780	795

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2019 Cycle 2 Traffic Counts Archive List						
Roadway	TIMS's Number	From Point	To point	Speed Limit	2019 NMDOT adjusted AADT	2019 MPO adjusted AADT
ALAMEDA		Amador	Griggs	30	7921	
ALAMEDA	11905	Hoagland	Three Crosses	35	9862	9840
ALAMEDA	11901	Lohman	Amador	30	5379	5327
ALAMEDA		McClure	Hoagland	35	7974	
AMADOR		Mesquite	Espina	35	10072	
ARMSTRONG	1884	Dona Ana Rd	El Camino Real	35	1010	921
BATAAN MEMORIAL EAST		Del Rey	Roadrunner	35	2888	
BATAAN MEMORIAL EAST		End	Del Rey	35	7883	
BATAAN MEMORIAL WEST		Dunn	Weisner	45	1218	
BATAAN MEMORIAL WEST		Mesa Grande	Porter	45	2518	
BATAAN MEMORIAL WEST		Porter	Holman	45	1021	
BATAAN MEMORIAL WEST		Rinconada	Sonoma Ranch	45	3230	
BATAAN MEMORIAL WEST		Weisner	NASA	45	196	
BOUTZ	16438	NM 28	Stern	25	1941	1741
BOWMAN	22932	Capri	University	25	1085	1044
BRAHMAN	18232	US 70	Arroyo	35	601	561
CALLE DEL NORTE	8730	Fairacres	Snow	40	1740	1557
CALLE DEL NORTE	25857	Paisano	NM 28	35	2400	2216
CALLE DEL SUR	16795	Calle del Oeste	Calle Segunda	20	1166	1158
CALLE DEL SUR	16794	Snow	Calle del Oeste	20	237	235
CALLE JITAS		Sonoma Ranch	Calle Abuelo	25	3574	
CAMINO DEL REX	16572	Main	Desert	25	1178	1257
CAMPO	16514	Amador	Las Cruces	30	6639	6672
CAMPO	16510	Colorado	Lohman	30	4888	4973
CAMPO	16505	Hadley	Picacho	30	6136	6214
CARLTON	16578	Dona Ana Rd	El Camino Real	25	1956	
CONWAY	16321	Bowman	Main	25	1379	1293
DON ROSER	18242	Idaho	Mall	35	3218	3115
DON ROSER	11923	Missouri	Idaho	35	5714	5524
DON ROSER		Terrace	Missouri	30	4468	
DONA ANA		Dalrymple	Carlton	40	4720	3809
DONA ANA	16330	Engler	Lopez	40	2699	2719
DONA ANA		Harvey Farm	Fort Seldon	40	839	
DONA ANA	16633	Thorpe	Harvey Farm	40	1119	1134
DONA ANA SCH.	18111	El Camino Real	Elks	25	875	711
DUNN	16715	Aldrich	Cortez	35	634	612

EL CAMINO REAL	16766	Carlton	Armstrong	35	4551	4101
EL CAMINO REAL	20965	Main	Spitz	35	4077	3822
EL CAMINO REAL	22915	Spitz	Carlton	35	6045	5751
ELKS		Dona Ana Sch. Rd	El Camino Real	40	1792	
ELKS	19351	Main	Valley View	35	13494	13089
ELKS	19353	Valley View	Hatfield	35	6763	6383
ENGLER		Elks	Del Rey	35	3421	
ENGLER		Jornada	Mesa Grande	35	2456	
ESPINA	25971	Stewart	University	25	6088	5985
EVELYN	16697	Mulberry	Madrid	25	758	754
EVELYN	16695	Spruce	Mulberry	25	1852	1832
FAIRACRES	22917	Calle Del Norte	Aries	35	1481	1368
FARNEY	16351	El Paseo	Espina	25	2692	2701
FARNEY	16350	Hixon	El Paseo	25	1953	1913
FOOTHILLS	18128	Lohman	Roadrunner	30	5506	5346
GRIGGS	16545	Walnut	Triviz	30	4385	4285
HADLEY	16605	Espina	Solano	25	1799	1628
HADLEY	16606	Solano	Hermosa	25	4231	4086
HADLEY	16589	Valley	Mesilla	30	2311	2550
HILLRISE		Executive Hills	Roadrunner Cr	25	632	
HILLRISE	16390	Telshor	Curnutt	25	1919	1715
HOAGLAND	16556	Highland	Alameda	25	6518	6644
HOLMAN	16554	Bataan Memorial West	Peachtree Hills Rd	35	5762	5442
IDAHO	16690	Don Roser	Telshor	25	1033	
LAS ALTURAS	23795	Johnson	Tellbrook	45	1311	1119
LAS ALTURAS	23803	Mission Bell	University	45	6855	5861
LAS ALTURAS	23797	Tellbrook	Cholla	30	6015	5149
LAS CRUCES	17520	Alameda	Water	25	1820	1818
LAS CRUCES	17521	Church	Campo	25	2972	2781
LOHMAN		Campo	Mesquite	35	10035	
LOHMAN		Espina	Solano	35	11978	
LOHMAN		Mesquite	Espina	35	10255	
LOHMAN		Paseo de Oate	Sonoma Ranch	35	10395	
LOHMAN	31728	Roadrunner	Paseo de Oate	35	15993	
LOHMAN	16003	Walton	Telshor	35	26111	27709
MADRID	16550	Solano	Desert	35	4582	4837
MAIN	9203	Boutz	Idaho	45	8811	8684
MAIN	31954	Camino Del Rex	Lenox/Temple	45	22654	21669
MAIN	23954	El Paseo	Lohman	35	14870	14614
MAIN		Farney	Boutz	45	10202	
MAIN		Griggs	Las Cruces	15	2528	
MAIN	9223	Las Cruces	North Roundabout	15	2819	2928
MAIN	9217	Lohman	Amador	25	8141	8577

MAIN	4148	Solano	Camino Del Rex	45	25894	25512
MAIN	4152	Temple	Elks	45	22149	21876
MARS	16566	Venus	Roadrunner	25	1018	916
MESQUITE	16561	Hadley	Spruce	25	1736	1768
MESQUITE	16546	Idaho	Amador	25	1716	1560
MESQUITE	16563	Spruce	Madrid	25	1828	1660
MISSOURI	16378	Solano	Locust	35	13071	12609
MONTANA	16435	Pecos	Locust	25	1360	1337
MOONGATE	17925	Bataan Memorial West	Arroyo	35	1260	1277
MOONGATE	18259	El Centro	Dragonfly	35	492	461
MOTEL	8420	Amador	Roadrunner Lane	40	14946	14292
MOTEL	8410	Calle del Norte	Glass (C-270)	45	3588	3493
MOTEL	8411	Glass (C-270)	I-10	45	4967	4807
MULBERRY	16731	Evelyn	Triviz	25	930	901
NM 192 (Mesquite Road)		NM 28	NM 478	40	2184	
NM 226 (Berino Road)		NM 478	Stern	45	1771	
NM 28		Apodaca	Union	45	4596	
NM 28		Calle de Parian	Calle del Norte	35	8082	
NM 28		Calle Del Sur	Calle de Parian	35	7012	
NM 28	6290	NM 192	Snow	45	2651	2700
NM 28	16772	Union	University	35	5114	5043
NORTHRISE		Del Rey	Roadrunner	35	13384	
NORTHRISE		Riconada	Sonoma Ranch	35	5609	
PAJARO	16610	NM 28	Main	30	812	755
PASEO DE ONATE		Lohman	End	25	2042	
PICACHO	24387	Alameda	Main	25	14187	13676
PICACHO	4100	I-10/US70 Interch	Picacho Hills Drive	55	3224	3086
PICACHO	16685	Main	Campo	35	12565	11754
PICACHO		Melendres	Alameda	35	17249	
PICACHO	4126	Valley	Melendres	35	20914	20475
QUAIL RUN	16742	Shadow Run	Condor	25	402	416
ROADRUNNER LN		Hadley	Picacho	35	3181	
ROADRUNNER LN	7592	Motel	Hadley	35	2316	2390
ROADRUNNER PKWY	16614	Lohman	Golf Club	35	17305	16582
ROADRUNNER PKWY	22944	Mission	Morningstar	35	9949	9538
SEDONA HILLS		Calle Abuelo	Pagosa Hills	30	398	
SEDONA HILLS		Sonoma Ranch	Calle Abuelo	30	625	
SEVENTEENTH	18450	Amador	Hadley	30	4288	4115
SEVENTEENTH	18451	Hadley	Picacho	30	3543	3407
SHALEM COLONY TR	17617	Old Picacho	Valley (NM 185)	35	1655	
SHALEM COLONY TR	20975	US70	Old Picacho	35	1973	1943
SNOW		Apodaca	Union	40	846	703

SNOW	8859	NM 28	Apodaca	40	655	703
SNOW	20976	Calle del Sur	NM 359	40	897	728
SOLANO		Hadley	Spruce	35	13706	
SOLANO		Madrid	Main	35	11505	
SOLANO		Spruce	Mulberry	35	14518	
SONOMA RANCH		Calle Jitas	Northrise	35	8877	
SONOMA RANCH		Dripping Springs	Centenial H.S.	35	6511	
SONOMA SPRINGS		Golf Club	Sonoma Ranch	35	1963	
SPITZ	18190	El Camino Real	Lenox	25	4421	4310
SPITZ	18189	Three Crosses	El Camino Real	35	6792	7026
SPRUCE	16591	Solano	Walnut	35	15093	14417
STERN	20953	Broadmoor	Salopek	35	3943	4130
STERN	16054	San Francisco	Union	35	5287	4529
STEWART	16340	Espina	Locust	25	4773	4670
STEWART	16342	Payne	Triviz	25	1105	1561
TAYLOR	16619	Northwind	Valley	35	2130	1921
TELLBROOK	17620	Las Alturas	Ocotillo	35		
TELISHOR	18855	Lohman	Spruce	35	14522	14747
TERRACE	11879	University	Telshor	30	1312	
THORPE		Strange	Dona Ana Rd	35	4972	
UNION	11872	Main	Stern	35	12040	11323
UNION	8860	Snow	NM 28	35	520	537
UNION	18144	Stewart	University	35	16202	15274
UNIVERSITY	7298	Espina	Solano	35	14915	14669
UNIVERSITY	16313	Triviz	I-25 Bridge	40	27065	25643
US 70		Brahman	NASA	65	12638	
US 70	26383	Del Rey	Roadrunner	55	45057	47235
US 70	23786	Organ	San Augustine Pass	65	8433	8069
US 70	32007	Weisner	Brahman	65	14568	15332
VALLEY		Bridle Path	Thorpe	55	4535	
VALLEY		Hadley	Picacho	35	18589	
VALLEY	25888	Main	Boutz	40	12343	11747
VALLEY	7780	Mayfield Lane	Swartz	40	7692	8408
VALLEY	20968	Shalem Colony Tr	Harvey Farm	55	2924	3201
VALLEY		Taylor	Bridle Path	55	4552	
WALNUT	22927	Idaho	Nevada	30	7198	7322
WALNUT	16370	Nevada	Lohman	30	9223	9369
WALNUT	22929	Seldon	Spruce	30	5819	5697
WATER (M)		Amador	Griggs	25	5034	
WATER (M)		Las Cruces	Lucero	25	4651	
WEISNER	18453	US 70	Lisa	35	2296	2115
WYATT	16506	Main	El Paseo	30	1759	1776

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2020 Cycle 3 Traffic Counts Archive List						
Roadway	TIMS's Number	From Point	To point	Speed Limit	2020 NMDOT adjusted AADT	2020 MPO adjusted AADT
AIRPORT FRONTAGE	16050	Crawford	Picacho (US 70)	45	285	284
ALAMEDA		Griggs	Las Cruces	35	7421	
ALAMEDA		Las Cruces	Picacho	35	8338	
AMADOR		Compress	Melendres	35	15687	
AMADOR	8696	Espina	Solano	35	11313	
AMADOR	8684	Main	Campo	35	8607	
AMADOR	8669	Motel	Westgate	35	8297	8109
AMADOR		Valley	Compress	35	13598	
AMADOR		Westgate	17th	35	8807	
APODACA	16611	Snow	NM 28	35	838	786
BATAAN MEMORIAL EAST		Dunn	Weisner	45	1463	
BATAAN MEMORIAL EAST		Porter	Dunn	45	669	692
BATAAN MEMORIAL EAST		Rinconada	Sonoma Ranch	35	2733	
BATAAN MEMORIAL WEST		Del Rey	Roadrunner	35	9761	
BATAAN MEMORIAL WEST		I-25 Interchange	Del Rey	35	11087	10145
BOUTZ	16446	El Paseo	Espina	35	14873	14294
BOUTZ	16647	Espina	Solano	35	15597	13536
BOUTZ	16444	Main	El Paseo	35		
BRAHMAN	18234	El Centro	Rincon	35	269	244
BROWN	16516	Valley	Melendres	35	705	693
CALLE ABUELO		Calle Jitas	Northrise	35	111	123
CAMPO	16506	Arizona	Colorado	35	5908	6561
CHOLLA	16055	Stern	Las Alturas	35	4594	4634
CHURCH (P)		Amador	Griggs	25	4932	
CHURCH (P)		Griggs	Las Cruces	25	5071	
CORTEZ	16682	Porter	Wilt	25	688	674
CRAWFORD	23158	North Frontage	Zia	35	316	314
CRAWFORD		Venture	Mountain Vista	35	600	
DEL REY	31467	Engler	La Reina	35	4210	4508
DEL REY	31462	Settler's Pass	Engler	35	10840	
DESERT WIND WAY	18647	La Reina	Azteca	25	1304	1315
DONA ANA	16631	Lopez	Taylor	40	4047	3975
DONA ANA	16632	Taylor	Dona Ana Sch Rd	40	3081	
DONA ANA SCH	18110	Dona Ana	El Camino Real	40	2061	2000
DUNN	16714	Cortez	Bataan Memorial East	35	944	880

EL CAMINO REAL		Dona Ana Sch.Rd.	Elks	40	3167	
EL PASEO	11889	Boutz	Idaho	35	15336	15139
EL PASEO	20927	Idaho	Wyatt/Campo	35	12967	12656
EL PASEO	11885	University	Boutz	35	11044	10829
EL PASEO	11897	Wyatt/Campo	Main	35	11751	11539
EMERALD	18440	Bataan Memorial West	Jade	25	2057	2093
ENGLER	17927	Valley	Dona Ana	35	2480	
ESPINA	16337	Amador	Las Cruces	25	1463	1510
ESPINA		Hadley	Virginia	25	183	178
ESPINA	16330	University	Farney	35	6112	
FARNEY	16349	Main	Hixon			
FOOTHILLS	18127	Telshor	Lohman	35	10125	
FORT SELDON		Dona Ana/Leasburg	Tel High	45	1874	2189
GOLF CLUB		Mission	Sonoma Ranch	25	1864	
GOLF CLUB		Roadrunner	Mission	25	2619	2934
GRIGGS	16543	Solano	Walnut	25	2588	
HADLEY	16585	Motel	17th St	25	2206	2224
HADLEY	16580	Roadrunner Lane	Motel	25	131	131
HADLEY		Walnut	Triviz	30	1190	1189
HOAGLAND	16555	Carlyle	Highland	25	6617	
HOAGLAND	16554	Valley	Carlyle	35	6276	
IDAHO	16363	Main	El Paseo	35	10398	
IDAHO	22924	Mesquite	Espina	35	9540	
JORNADA	18254	Bataan Memorial West	Engler	35	1431	
LA REINA	18256	Del Rey	Sunland	35	3266	
LOCUST	16361	Missouri	Montana	25	3480	
LOHMAN		Nacho	Roadrunner	35	22127	
LOHMAN		Telshor	Nacho	35	19230	
MADRID	16429	Alameda	Main	35	6059	
MADRID		Anita	Triviz	25	4099	
MADRID	16552	Debra	Evelyn	25	3457	
MADRID	16551	Desert	Debra	25	3669	
MADRID	22931	Main	Solano	35	7148	
MAIN		Chestnut	Madrid	35	15473	
MAIN		Madrid	Solano			
MAIN	9225	North Roundabout	Picacho	35		
MAIN		Pajaro	Carver	45	8184	
MAIN	4140	Picacho	Chestnut	35	14932	
MAIN	9221	Amador	Griggs	25	3506	
MAIN	9199	University	Valley	35	11486	
MAIN	9203	Valley	Farney	45	10662	
MAIN		Wyatt	El Paseo	35	11797	

MCCLURE	16708	Carlyle	Highland	25	4029	
MCCLURE	16709	Highland	Alameda	25	3519	
MCCLURE	16707	Valley	Carlyle	25	3409	
MESA	16764	Bataan Memorial West	Peachtree Hills	35	784	
MESQUITE	16564	Madrid	Solano	25	1682	
MISSION		Roadrunner	Golf Club	30	866	
MISSOURI	16386	Don Roser	Telshor	35	13737	
MISSOURI	16382	Gladys	Triviz	35	14433	
MONTANA	16436	Locust	Gladys	25		
MONTANA	16434	Solano	Pecos	25	1362	
MOONGATE	18258	Arroyo	El Centro	35	1418	
MOTEL		Picacho	Tashiro	25	7865	
MOTEL	8426	Roadrunner Lane	Picacho	35	11534	
NM 189		Hwy 28	Hwy 478	45	2855	
NM 227 (High Valley Rd)		Hwy 478	Stern	40	4412	
NM 28		Addington	Pajaro	45	2811	
NM 28	6289	Berino Rd	Afton	50		
NM 28	23824	Esslinger	Harlackner	45	1923	
NM 28		Snow	Addington	45	2671	
NM 478	9185	Addington	Pajaro	55	5938	
NM 478		Snow	Addington	35		
NORTHRISE		Roadrunner	Rinconada	35	10304	
NORTHRISE		Sonoma Ranch	Calle Abuelo	35	2214	
PEACHTREE HILLS		Mesa	Porter	30	1007	
PICACHO		17th	Valley	35	16867	
PICACHO	24381	Motel	17th	35	12962	
PICACHO	25307	Picacho Hills Dr	Shalem Colony Tra	45		
PICACHO		Roadrunner Lane	Motel	45	14468	
PORTER	16737	Aldrich	Cortez	25	462	
PORTER	16740	Bataan Memorial West	Central	25	3989	
PORTER		Central	Peachtree Hills	25	2308	
PORTER	16739	Cortez	Bataan Memorial East	25	2117	
ROADRUNNER PKWY	16616	Golf Club	Mission	35	9303	
ROADRUNNER PKWY		Morningstar	Northrise	35	11386	
ROADRUNNER PKWY	16618	Northrise	Bataan Memorial East	35	10542	
SOLANO	11864	Boutz	Idaho	35	9911	
SOLANO	11859	Griggs	Hadley	35	13654	
SOLANO	11857	Mulberry	Madrid	35	13980	
SOLANO	11868	Wofford	Boutz	35	6843	
SOLANO		Wyoming	Wofford	35	5781	
SOLEDAD CANYON RD		Dripping Springs	Alma	45	2002	

SONOMA RANCH	118441	Bataan Memorial West	Las Colinas	35	9911	
SONOMA RANCH		Centennial H.S.	Lohman	40	8385	
SONOMA RANCH	18442	Las Colinas	Engler	35	7223	
SONOMA RANCH		Lohman	Sonora Springs	35	12334	
SONOMA RANCH		Northrise	Bataan Memorial East	35	12784	
SPITZ	18192	Suzanne	Jasmine	25	2668	
STEWART	16341	Locust	Arrowhead Dr.	25	6301	
TAYLOR	16620	Valley	Dona Ana	35	3359	
TAYLOR	18859	El Camino Real	Elks	35	2574	
TELSHOR	18848	Idaho	Mall	35	18318	
TELSHOR		Mall	Foothills	35	22725	
TELSHOR	11879	University	Missouri	35	11677	
TERRACE	16688	Telshor	Don Roser	30	952	
THORPE	18782	Dona Ana	Barela	35	5574	
THORPE		El Camino Real	Del Rey	35	6924	
THORPE		Valley	Strange	35	3063	
THREE CROSSES	11906	Alameda	Spitz	35	9424	
THREE CROSSES	11908	Dalrymple	Alameda	35	5711	
TRIVIZ		Hadley	Spruce	35	10387	
TRIVIZ	11916	Idaho	Nevada	30	10027	
TRIVIZ	16451	Missouri	Idaho	30	12255	
TRIVIZ	11920	Mulberry	San Acacio	35	11294	
TRIVIZ		Spruce	Mulberry	35	10607	
TRIVIZ	11909	University	Missouri	30	6303	
UNION	8862	NM 28	Main	35	3501	
UNION	11873	Stern	Stewart	35	13266	
UNIVERSITY	20767	El Paseo	Espina	35	16964	
UNIVERSITY	20773	I-25 Bridge	Telshor	35	16836	
UNIVERSITY	16006	Locust	Triviz	35	20848	
UNIVERSITY	20771	NM 28	Bowman	35	4315	
UNIVERSITY	17587	Telshor	Sonoma Ranch	35		
UNIVERSITY	7294	Valley	El Paseo	35	13077	
US 70	4158	Elks	I-25 Bridge	35		
US 70		Mesa Grande	Porter	65	36877	
US 70	24375	Porter	Holman/Dunn	65		
US 70		Rinconada	Sonoma Ranch	55		
VALLEY	7828	Amador	Hadley	40	17732	
VALLEY	26377	Ave de Mesilla	Amador	40	20624	
VALLEY		Boutz	Ave de Mesilla	40	13874	
VALLEY	20967	Lopez	Taylor	35	5552	
VOYAGER		Thurmond	Sienna	25	758	
WALNUT	22928	Griggs	Hadley	30	974	

WATSON	22911	NM 28	Watson Place	25	862	
WATSON	17926	Watson Place	Main	25	2043	
WESTWIND	16625	Northwind	Valley	30	1145	
WYOMING	16377	Locust	Gladys	25	1734	

Appendix F – UPWP Amendment Summaries

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METROPOLITAN PLANNING ORGANIZATION

SERVING LAS CRUCES, DOÑA ANA COUNTY, AND MESILLA

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PHONE (575) 528-3222 | FAX (575) 528-3155

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MESILLA VALLEY METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE DISCUSSION FORM FOR THE MEETING May 9, 2018

AGENDA ITEM:

7.2 Pedestrian safety- FHWA training information

DISCUSSION:

On March 27 and 28, the MPO staff attended an FHWA Workshop - “Designing for Pedestrians (Focus City)” Workshop sponsored by the NMDOT. The purpose of this workshop was to introduce regional planners and engineers to pedestrian safety countermeasures.

MPO staff will give a brief discussion based on the presented material relating to the influence of planning factors such as land use, street connectivity, access management, site design, crash reduction factors and level of service. This will be the first discussion about countermeasures to improve pedestrian safety by designing better streets and roads. At future Committee meetings, staff will present other topics based on the FHWA training course.