

## METROPOLITAN PLANNING ORGANIZATION

SERVING LAS CRUCES, DOÑA ANA COUNTY, AND MESILLA

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# MESILLA VALLEY METROPOLITAN PLANNING ORGANIZATION BICYCLE AND PEDESTRIAN FACILITIES ADVISORY COMMITTEE

#### **AGENDA**

The following is the agenda for the Mesilla Valley Metropolitan Planning Organization's (MPO) Bicycle and Pedestrian Advisory Committee meeting to be held on **April 18**, **2017 at 5:00 p.m.** in the **Doña Ana Commission Chambers**, **845 Motel Boulevard**, Las Cruces, New Mexico. Meeting packets are available on: <a href="http://www.mesillavalleympo.org">http://www.mesillavalleympo.org</a>

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1.	CALL TO ORDER	Chair
2.	APPROVAL OF AGENDA	Chair
3.	APPROVAL OF MINUTES	Chair
	3.1. January 17 , 2017	
4.		Chair
5.	ACTION ITEMS	
	5.1. Amendments to 2016-2021 Transportation Improvement Program_MPO Sto	off .
	5.2. Proposed 2017-2018 Unified Planning Work Program Amendment (UPWP) _I Staff	MPO
6.	PRESENTATION AND DISCUSSION	
	6.1. Presentation on Pedestrian SafetyJohn Z. Wetmo (Host of Perils For Pedestrians television series)	re
7.	COMMITTEE and STAFF COMMENTS	
	7.1. MPO Update: <i>MPC</i>	Staff
	7.2. Local Projects update	Staff
	7.3. NMDOT Projects update	Staff
8.	7.4 Committee Members update  PUBLIC COMMENT	Chair
9.	ADJOURNMENT	Chair

1 2 3			EY METROPOLITAN PLANNING ORGANIZATION PEDESTRIAN FACILITIES ADVISORY COMMITTEE
4 5 6 7	Advisory Co which was h	mmittee of the	es for the meeting of the Bicycle and Pedestrian Facilities ne Mesilla Valley Metropolitan Planning Organization (MPO) 17, 2017 at 5:00 p.m. in Commission Chambers at Dona Analing, 845 Motel Blvd., Las Cruces, New Mexico.
8 9 10 11 12 13 14 15 16 17 18	MEMBERS	PRESENT:	George Pearson, Chair (City of Las Cruces Citizen Rep) Ashleigh Curry (Mesilla Citizen Rep) Jolene Herrera (NMDOT) Mark Leisher (DAC Citizen Rep) James Nunez (City of Las Cruces Rep) Len Paulozzi (Bicycle Com. Rep.) Samuel Paz (Dona Ana County) David Shearer (NMSU - Environmental Safety) (arrived 5:08) Lance Shepan (Mesilla Marshall's Department) Andrew Bencomo (Ped. Community Rep)
20 21	MEMBERS A	ABSENT:	Maggie Billings
22 23 24 25	STAFF PRE	SENT:	Tom Murphy (MPO) Andrew Wray (MPO) Michael McAdams (MPO) Dominic Loya (MPO)
26 27 28	OTHERS PR	RESENT:	Becky Baum, Recording Secretary, RC Creations, LLC
29 30	1. CALL	TO ORDER	(5:08 p.m.)
31 32 33 34 35	Pearson:	MPO Bicycle do introduct	e ahead and call the meeting to order for our Mesilla Valley and Pedestrian Facilities Advisory Committee meeting. Let's ions of the panel as we go down, because we do have a new o we'll start at this end with Mark.
36 37	Leisher:	Mark Leishe	r, Dona Ana County Citizen's rep.
38	Herrera:	Jolene Herre	era, NMDOT.
39 40	Shepan:	Lance Shep	an, Mesilla Marshall's office.
41 42	Curry:	Ashleigh Cu	rry, Mesilla Citizen's representative.
43 44 45	Bencomo:	Andrew Ben	como, Pedestrian representative.
46	Paulozzi:	Len Paulozz	i, new Community representative.

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2 3	Paz:	Samuel Paz, Dona Ana County.
4	Shearer:	David Shearer, Environmental and Safety, NMSU.
5 6	Pearson:	And I'm George Pearson, City of Las Cruces Citizens representative.
7 8	2. APP	ROVAL OF AGENDA
9 10 11	Pearson:	Next order is approval of the agenda. Do we have any comments on the agenda or do you want to send me a motion to approve as presented?
12 13	Curry:	I'll put forth a motion to approve as presented.
14 15	Leisher:	I second that.
16 17 18	Pearson:	We have a motion to approve the agenda, with a second. All in favor "aye."
19 20	MOTION PA	ASSES UNANIMOUSLY.
21 22	Pearson:	Any opposed? So the agenda's been approved.
23 24	3. APP	ROVAL OF MINUTES
25 26	3.1	October 18, 2016
27 28 29 30	Pearson:	Next on the agenda is approval of the minutes of October 18th. We'll open that for discussion, is there any comments on the minutes? I'll hear a motion to approve the minutes as presented.
31 32	Bencomo:	So moved.
33 34	Shepan:	Second.
35 36 37	Pearson:	We have a motion and a second to approve the minutes as presented. All in favor "aye."
38 39	MOTION PA	ASSES UNANIMOUSLY.
40 41	Pearson:	Any opposed? So that passes.
42 43	4. PUB	LIC COMMENT
44 45 46	Pearson:	Item four is public comment. Do we have any members of the public that wish to comment? Seeing none.

1 2	5. ELE	CTION OF BPAC OFFICERS FOR CY 2017
3 4 5	Pearson:	We'll move on. First meeting of each year we have an election of officers, so I'll turn the Chair over to staff to ask for nominations for Chair and Vice Chair.
6 7 8 9	McAdams:	Staff would recommend, ask for a recommendation for Chair and Vice Chair.
10 11	Curry:	I would like to recommend George Pearson continue on as Chair.
12 13	McAdams:	Okay is there a second or?
14 15	Shearer:	If it needs a second I'll second it at least.
16 17	Pearson:	Are you doing both of them together?
17 18 19	McAdams:	Yes.
20 21	Pearson:	Okay so I nominate Ashleigh as Vice Chair.
22 23	McAdams:	I guess we should do it first the Chair and then we're do the Vice Chair.
24 25	Pearson:	If you're running the meeting right now you get to pick.
26 27	McAdams:	What? I get to pick what?
28 29	Pearson:	How to run the meeting.
30 31 32 33	McAdams:	Oh yeah. I think I would like to have it first we go with the Chair and vote on that and then go to the Vice Chair to make it sort of clear I guess. So I guess we should ask for a roll call if you'd like.
34 35	Pearson:	He's the Chair.
36 37 38 39	McAdams:	I mean the Chair is George Pearson. Recommendation, it's been first it's, motion has been made and seconded. So I guess we'd ask for roll call on this. I guess by, we'll go down the list.
40 41	Bencomo:	Mr. Chair If I'm not mistaken I think procedure is after you
42 43	McAdams:	Okay.
44 45	Bencomo:	Somebody nominates somebody, if nobody else comes up then they're supposed to ask I believe three times if there are any other nominations.

1 2	McAdams:	Oh yes three times.
3 4 5	Bencomo:	And after the third time if there aren't any, then we take a vote on that. I believe that's procedure.
6 7 8 9 10 11	McAdams:	Okay I've asked the first time I'll guess I'll ask the second time, are there any further nominations for the Chair of the Committee. And the third will be, is there any more nomination asking before the final call? Okay. Can we have a, I guess we can have a, I guess "aye" I guess. Can we justthose approving say "aye" those that disapprove say "nay."
12 13	MOTION PA	SSES UNANIMOUSLY.
14 15	McAdams:	Motion carries. George you're again our Chairman.
16 17	Pearson:	Okay.
18 19 20	McAdams:	And now I'd like to go to the Vice Chairman and have a motion, I'd like a motion for the Vice Chairman.
21 22	Curry:	I would like to nominate Andrew Bencomo as Vice Chair.
23 24	Paz:	Second that nomination.
25 26 27	McAdams:	Okay. Is there any other nominations that would, anybody else would like to put in the hat.
28 29	Pearson:	Move to close the nominations.
30 31 32	McAdams:	We can close the nominations too. All agreeing say "aye," those that do not agree say "nay."
33 34	MOTION PA	SSES UNANIMOUSLY.
35 36 37	McAdams:	It passes. So Andrew you are now the Vice Chairman. Congratulations to both George and Andrew.
38 39 40	Pearson:	You got ahead of me there. Okay so I guess I'm taking back the Chair then for the continuation of the agenda.
41 42	McAdams:	Yes.
43	6. ACTIO	ON ITEMS
44 45 46	6.1	Proposed FY 0216-2021 TIP Amendment

1 2	Pearson:	So we have discussion items. We have a TIP amendment.
3 4	McAdams:	Okay I'll let Andrew.
5 6 7 8 9	Pearson:	And something I guess I want to comment a little bit for some of our newer members even, we deal with federal monies and lots of acronyms, so if there's any acronyms that don't make sense, please speak up and we'll try to make sure to get staff to clarify some. Go ahead Andrew.
10 11 12 13 14 15	Wray:	Thank you Mr. Chair. Tonight we are considering an amendment requested by NMDOT. Mr. Loya's handing out the sheet with the amendment on it. We didn't have it in time to get it in the packet. The amendment is for LC00160, adding \$2.3 million in local funds. Beyond that I actually don't know much more about it since it was very last minute so I'd like to turn the floor over to Ms. Herrera for further explanation.
17 18 19 20 21 22 23	Herrera:	Thanks. Per federal law we have to show all funding sources for every project that has federal funding. The City will be doing extensive utility work during this project, \$2.322 million worth of utility work to be exact, so this amendment is just to show the local funding.  And Andrew I do have a question, this is listed as a discussion item but it should be an action item on the agenda.
24 25	Wray:	Yes it should, I apologize that was not caught during our review. But yes, this is an action item.
26 27 28	Herrera:	Okay. Thanks.
29 30	Pearson:	Any further discussion on this item?
31 32 33	Bencomo:	Mr. Chair I have a question. Maybe this is for Ms. Herrera, is this part of the Valley Drive reconstruction project, that whole thing?
34 35	Herrera:	Yes sir. And they'll be doing the utilities when we rip up the road so that they don't have to come back later so.
36 37 38	Bencomo:	Okay. Thank you.
39 40	Pearson:	Any further discussion? I'll hear a motion to approve as presented.
41 42	Shepan:	I motion.
42 43 44	Leisher:	I second that.
45 46	Pearson:	We have a motion and a second to approve this item as presented. All in favor "aye."

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#### MOTION PASSES UNANIMOUSLY.

Pearson: Any opposed? This passes.

## 6.2 Proposed FY2017-FY0218 UPWP Amendment

Pearson: Our next item, this is also an action item, it should be. Is that correct?

Murphy: Yes sir.

Murphy:

Pearson: Go ahead.

 Mr. Chair, action item 5.2 (should be 6.2) is a proposed amendment to the Unified Planning Work Program for federal fiscal year 2017 and federal fiscal year 2018. We received notice from New Mexico Department of Transit and Rail that we were going to have \$66,910 of carryover. So we are looking to add a project to participate in our work program, actually we're going to be doing two. As stated in the packet we are looking for a software purchase to integrate the bus passenger counters that we purchased a couple of fiscal years ago. This would allow us to download those counts into the Cloud and that'd be approximately \$27,000 that we would move into UPWP item 3.1 with our I believe it's titled traffic reporting.

 And the second project would be we would join in with the City of Las Cruces' Community Development Department. They are proposing to go out to bid for an active transportation plan and we would be putting the remaining amount of that money, including the local match, about \$32,000 added to their plan purchase to seek a consultant to do an active transportation plan. What that plan is scoped at is to have someone come in, identify gaps in the pedestrian and bicycle network, particularly in our case with our transit money added to it, particularly how those pedestrian routes relate to current transit stops. So we are looking for a positive recommendation to the Policy Committee from this group.

Pearson: So the bus counting, that would help with figuring out how many bikes get put on buses for example?

Murphy: What the passenger counters do actually is give us a geographic location

of which stops are being used and at what time, so which are the heaviest used stops which would be more deserving of increased passenger

amenities or future route planning.

Pearson: So it doesn't separate out, it just counts passengers, it wouldn't count

45 bikes put on the bike racks.

1 Murphy: No, the actual hardware itself are sensors that are placed on the doors of 2 the buses that count people coming on and off. We depend upon the 3 drivers to make notations in the fare box when a bike is placed on the 4 rack. But since the bike doesn't go in or out the door we don't have the 5 ability ... 6 7 Pearson: Well this is an automated system then. That is correct. And for the 8 planning process you're just supplementing the City's funds, MPO isn't 9 actually doing anything you're just supporting the planning that's going to 10 be done? 11 12 Murphy: Yes sir, we are supporting it. I think we'd also agree to participate on local 13 assistance but now we'll be funding it and I think we'll have a greater roll in 14 the selection committee ... 15 16 Pearson: Okay. 17 18 Murphy: And directing the consultant's works. 19 20 Pearson: So some of that money is essentially staff time also? 21 22 Murphy: The staff time was already allocated in the UPWP as local assistance. 23 This money is going to represent the cash payment to the ultimate 24 contactor that's selected. 25 26 Pearson: Any other questions Committee Members? 27 28 Curry: Well I do have a question. It seems to me that, and maybe this is just 29 backwards, but an active transportation plan having that planning done, it 30 seems that they would work hand in hand with a bike/pedestrian coordinator who's already in the know or in the system. So is there any 31 32 plan for the MPO to support that? To support a position of a bike/ped. 33 coordinator? I know that they'll come back in eventually and say you need 34 to do this and this and this, but it seems like to stop that gap of things 35 getting lost from the report that maybe a position in place all ready would 36 be helpful. 37 38 Murphy: Mr. Chair, Ms. Curry. This was an already begun initiative by the City of 39 Las Cruces. I'm fairly certain that the City has a person assigned part time 40 to bicycle coordination that's also within that department and I would be fairly certain they've consulted with him and he's been involved in the 41

process. What we're hoping to do really is to get some more information

included in that report that gives us a better idea of how to program

eventual projects that effect pedestrians, bicyclists, and transit riders.

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Curry:

Okay thank you. I think with all the reorganization within the City it seemed up in question as to whether that person is still there, that position is still there. So it was just a thought that you know hiring somebody who's sole job is just to do that would be great ahead of time, or in conjunction with this active transportation plan.

Murphy: Mr. Chair, Ms. Curry. I agree with that approach, however this funding's

not ongoing so we would not be able to assure that the position would be

able to be in place more than one year.

Curry: Okay. Thank you.

Pearson: This is part of the Comprehensive Plan update for the City, is that true?

Murphy: Mr. Chair I don't know. It's out of the same section. I don't know if they view that as a separate work item or if they view it as completely

integrated with the Comp Plan.

Cause the little bit that I've heard of the Comprehensive Plan update they're putting it into different sections. We had Dan Burden here that did some analysis for livability kind of things, so I don't know if this is part of that or maybe there's a transportation component of the long range plan.

Murphy: You may be right. I didn't think to ask that specific question.

Mr. Chair I have a couple of questions. So looking at the funding it's \$66,910 and you mentioned \$27,000 for the passenger counters, and then you said the remaining funds and you mentioned \$32,000, that's \$59,000 so would it be \$32,000 or would it be \$39,000? Just looking at the math.

Murphy:

Pearson:

Bencomo:

Mr. Chair, Mr. Bencomo. I apologize for not having completely done the math. Those numbers are going to vary. It is partially based on an outdated quote we had gotten from the bus system vender, you know the original estimate we had at \$27,000, I do not know if what current estimates going to come in at exactly that, so I want to leave a little bit of room for adjustment. Additionally that \$66,910 counts for the federal funds and so it's required a 20% match as FTA funds are so there's going to be a 20% additional local funds in that. Part we'll have to divert for match on the bus counting software and then the rest of it, so I think as we were sitting down and roughly with Mr. Weir, roughly calculating that. The number that came down was around \$32,000, \$33,000 of additional monies into that project fund of which I think they originally had funded \$150,000. So there's going to be some change as we move forward, so that's why I'm trying to keep the numbers in a general state.

Bencomo:

Okay. Thank you. And just a comment on that. I agree with Ashleigh a bike/ped. coordinator would be awesome if that was a position the City could in some way, shape, or form in the near future put in place as a permanent position. It's so important in all the work we're trying to do with active transportation. Also the active transportation plan, we've had some discussions with Srijana and Armando, I think he's sitting right there in the audience, it's a wonderful thing, that active transportation plan is going to be so important when it comes to bicycle and pedestrian activity in this community and how we're going to move forward with that. And so I think this is a great project and I'm glad to see that this funding is in there for that. Hopefully we can support that.

Herrera: Mr. Chair.

15 Pearson: Yes.

 Herrera: I have a question. So being that we're putting part of this funding from your UPWP into the project, does that mean that the consultant will have some sort of responsibility to report to this group? Or maybe not report to but work with would be a better way to put it.

Murphy:

Mr. Chair, Ms. Herrera. I think that's probably a wonderful idea to have them. As the project's not been released for requests for proposals as of yet, I don't think they've had a work plan designated. But I can't imagine any serious professional effort not wanting to come talk to and listen to this group. So thanks for mentioning, I think we will keep that in mind. I think Armando will keep that in mind as well and it'll most likely happen.

Herrera: Thank you.

So just on the funding, it's left over funds from the previous year and you mentioned about a match, was that match already done or how does the match work out and where does the funding come from? The City of Las Cruces funds that's doing the match.

Murphy:

Pearson:

Mr. Chair. Yes, it's City of Las Cruces funds that'll be doing the match. It's funding that Mr. Weir already had in his budget associated with that active transportation plan, so rather than have to go and try and have the City find additional money, we're essentially leveraging that money to take advantage of the availability of the federal funds.

42 Pearson: Okay. Any other questions? I'll hear a motion to approve this as

43 presented.

45 Curry: I will put forth a motion to approve as presented.

1 Shepan: Second. 2 3 We have a motion and a second. All in favor "aye." Pearson: 4 5 MOTION PASSES UNANIMOUSLY. 6 7 Pearson: Any opposed? 8 9 7. **COMMITTEE AND STAFF COMMENTS** 10 7.1 **MPO Staff Update** 11 12 13 So we're onto MPO update. Does staff have anything for us? Pearson: 14 15 McAdams: No I think we don't have any staff update other than we're still working on 16 the APC stuff and gathering data for that. And also, okay what ... okay. 17 18 Wray: Excuse me Mr. Chair I just remembered there is one thing MPO staff has 19 decided to extend the call for projects for the TIP till February 24th. We 20 put out a notice in the newspaper this past Sunday. There is no currently a notice on the MPO website at the moment but that'll be going up 21 22 tomorrow, so just FYI on that. But the February 24th deadline is a hard 23 deadline, we will not be able to accept anything past close of business that 24 date. Thank you. 25 26 McAdams: The other thing we're doing right now is inventorying all the bus shelters 27 and that's important to the Committee because all of those shelters have 28 bicycle racks, so we're making sure, maybe if there's a need to move 29 those bus shelters for a bicycle use we can do that, that's one thing you 30 may want to ask us to do if you think it's appropriate. 31 32 Pearson: I wouldn't say all because I noticed when I started noticing new ones with 33 bike racks on them. 34 35 Oh really. Okay. That's what we're ... McAdams: 36 37 Pearson: So some of the very old, the very first generation shelters, the green ones 38 39 40 McAdams: Yes the old ones ... 41 42 Pearson: They might not have bike. 43 44 McAdams: That's correct and though the new ones do and so they'll be good, which

one's do have bike racks and which one's don't. So it's a good inventory.

1 That's all I have at this point. And we would like to I guess turn it over to the next participant. 2 3 4 7.2 **Local Projects update** 5 6 Local projects. City of Las Cruces. Pearson: 7 8 McAdams: Local projects, yeah. 9 10 Nunez: I'll get on the roll I hope. I was a couple minutes tardy. The projects I have listed here are like the last meeting I had mentioned the dam trails 11 12 we're about 80% complete. Tony Trevino wasn't in the office today so I 13 was unable to see if they've actually completed those yet. But I know 14 there were some problems with some of the rains last time I talked so they weren't able to get that to 100%. 15 I know that we had just, if you guys had noticed along Solano they 16 had the ADA ramps in certain sections there and then also ADA ramp 17 project, let's see what I wrote. I know that we have Nemish and then also 18 along ADA ramps, I know they completed at Roadrunner and Golf Course 19 and to the north of that intersection. And then they're going to be doing a 20 road reconstruction along that area. 21 22 And then in design right now we have the Valley, Picacho to Boutz, that's where actually a number of people in our office were working on a 23 number of injuries and businesses and so I know that they've got, they'll 24 25 be doing, adding curb and gutter all along that from Picacho all the way down to Boutz on that design coming through. They're working through 26 27 those coordination with business owners and whatnot. 28 29 Pearson: So the City project is going to go past NMDOT area? Because the Valley Drive project, no, what did you say? I'm on the wrong street. 30 31 32 Nunez: No you're close. I said from Picacho all the way down to Boutz, so that's 33 what we're working on, same project I believe. Is that correct? 34 35 Pearson: That goes to Avenida de Mesilla. 36 37 Nunez: Yeah Boutz, Avenida de Mesilla. Is that correct? Don't they split the road 38 right there? Avenida de Mesilla. Okay, so the wrong thing. You're right. 39 I'm on the other side of town. Sorry. 40 41 Pearson: Okay. 42 43 Nunez: I was just on Boutz for another project. 44 45 Pearson: Boutz is the next ...

1 Nunez: Thanks. Yeah. Then also in our office we're just working on the design trying to get the 100% on the downtown two-way. So that's what I have 2 unless anybody else has any questions or can think of some other 3 4 projects that they've seen going on. 5 6 I guess on the two-way, well the Las Cruces Avenue is part of that whole Pearson: 7 construction. 8 9 Nunez: Right. 10 And the Downtown Plan was approved with an entry that says "Do the 11 Pearson: 12 Hadley bike boulevards" so I want to just ask if you are doing design 13 considerations for the part through Las Cruces Avenue where there might 14 be the bike boulevard? 15 16 Nunez: Las Cruces at what section again? Cause it goes through the Downtown 17 area, where exactly? 18 19 Pearson: Well if the bike boulevard hasn't really been defined officially but common sense says it's going to come off of Hadley down to Mesquite, Mesquite to 20 Las Cruces, Las Cruces all the way down through to Mesilla again where 21 22 you can go back on Hadley. So whatever part of that project, I think the Las Cruces Avenue's getting a complete reconstruction as part of that. So 23 I'm just asking about design considerations for a bike boulevard through 24 25 there, or how bicycles will be handled through that, cause that's a major 26 connection piece for bicyclists from the east to the west side of the City. 27 28 Nunez: I know my boss, Jerry Cordova, and Hector Terrazas are working on that. 29 I can ask them. I'm just trying to understand specifically which section 30 you're talking. You named them and I was writing them down. 31 32 Pearson: Las Cruces Avenue between essentially, whatever part is getting 33 reconstructed. 34 35 Nunez: Okay. 36 37 Pearson: In the Downtown area. 38 39 Nunez: Right. I don't know how far that extends past, all the way over to Campo 40 or not sure and to the west. 41 42 Pearson: I don't know if it goes to Campo, it's at least between the two ways. 43 44 Nunez: Right. Okay. 45 46 Pearson: One ways the conversion.

1 2 Nunez: I'll ask the question. 3 4 Pearson: Okay. 5 6 Nunez: Thanks. 7 8 Curry: Mr. Chair. Mr. Nunez I actually have a question for you about the project 9 on Roadrunner, the complete reconstruction. Do you have a timeframe on 10 when that will be completed? 11 12 Nunez: I do not have that but I do know that I drove through there last week and 13 they were working on the ADA ramps, so I'm going to assume, well it's a 14 little rough right now, they can't pour through the winter on certain days, 15 the asphalt because of temperature concerns. But I know they are in 16 contract because they're doing the work, contractor. 17 18 Curry: There're two projects, so one of them is the ADA ramps and then the other 19 one was a complete reconstruction on Roadrunner itself. 20 21 Nunez: As far as I understand it's the same contactor, yet they do that work first. 22 They do the curbs, they do the ramps. 23 24 Curry: Okay. 25 26 Nunez: And then they come back and do the asphalt. 27 28 Curry: Would you be willing to bring us kind of an update or completion date on 29 that? It affects Desert Hills Elementary which has a walking route and it 30 affects the walking route and so if you could give us an update of when 31 they think they're going to complete that. We're trying to come up with a 32 route in the meantime, a backup plan, to have an end date would be nice. 33 34 Nunez: All right, well you just made me think of two things. First is the walking 35 route right now they, during the construction and part of the sidewalk will be closed. But then they would have that completed first before they do 36 37 the reconstruction of the roadway. So you're more interested in when 38 you'd have the sidewalks completed, correct? 39 40 Curry: Well when they did the project on Lees Drive they wouldn't let us use the 41 sidewalks when they were doing construction on the roadways, so I'm 42 going to assume it's the same thing, that they don't want the kids walking 43 along, so I think it all ties together when it comes to kids walking. 44 45 Nunez: Right. I understand. All right, I'll look for that answer too.

Curry: Thank you.

1 2 3

Nunez: Thank you.

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5 I guess we should switch to New Mexico DOT. McAdams:

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Pearson: Well we've got Dona Ana County.

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9 McAdams: Dona Ana County.

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Do we have any updates from the County? 11 Pearson:

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Paz: No updates at this time. One thing that we have going on is we have the

TAP application that's going through its process. I'm hoping to hear good

news back from that in March some time.

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17 Pearson: Okay. Town of Mesilla have anything?

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Shepan: No sir, nothing.

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NMSU. 21 Pearson:

Shearer:

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A number of small projects they're finishing up. Bike lanes on Espina on the campus now. I've got a road diet reducing Espina from four lane down to two lane and bike lanes on both sides and that sort of completes a circle route within the campus where we have bike lanes continuous 25 mile an hour speed limit with still connecting up Stewart, Espina, Wells, and Arrowhead, so a circle route. We've added on a new bike fix station so we have three on campus now which we think is good. For pedestrians we're adding a new, just finished up adding a new laser speed reminder on Wells to try and slow down as they go through campus south housing area. We've added, last fall, and reminding people we've added a new walkway along Jordan where we had a number of pedestrians walking out to the new bookstore, so we have a separate walkway for them to walk on. And of course the City did mention, but the University crosswalk is being installed with a HAWK lighting system. It's got I think another 10 more days. I think they listed it in the newspaper of taking about 20 days for construction so hopefully that'll be done soon. And yeah on the fee circle on the campus we're extending a bike lane in the mall so we have a specific bike lane and walking lane in that so. A lot of little things but we're

38 39 40

moving along there.

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> Pearson: What's the location for your new bike repair station?

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45 Shearer: Bike repair station, I'm sorry it's at the Engineering Complex. So it's on 46

Frenger Mall. It's near the C-3, Engineering Complex 3. So we have one

1 there, one at the Corbet, and one in south housing at the Aggie Express 2 Station so. 3 4 Pearson: Okay. Thank you. 5 6 7.3 **NMDOT Projects update** 7 8 Pearson: NMDOT. 9 10 Thank you Mr. Chair. We don't have any construction going on now but Herrera: there will be some coming up soon, two projects actually at the same time, 11 12 but really far away from each other so don't panic yet. One of them is on US-70 from Aguirre Springs to the County line with Otero County. It's 13 14 basically just finishing up the pavement preservation that we kind of started a couple of years ago going all the way to the county line. That will 15 start probably about mid March. They're on suspension right now just due 16 to the weather so that suspension ends March 6th and then they'll do a 17 little bit of ramp up time so mid to late March you'll see construction out 18 19 there. 20 Same timeframe for the Spitz/Solano/US-70 intersection. Hopefully that project goes a lot faster than the other one did. There's only 240 21 22 weather working days allotted for the project so that's hopefully a lot 23 quicker. 24 And then in design we have the Valley Drive project, that one is 25 scheduled to let in May of this year and so far everything is on schedule so you should probably start seeing construction on that project in fall. 26 27 And then we have bigger kind of further out project, the University/ Triviz realignment, that whole interchange is happening. It's scheduled to 28 29 let October 2018 so we will have a couple of years of design on that one, 30 but we're moving along. 31 32 Pearson: So the US-70 project is distinct from the safety project? 33 34 Herrera: Yes. Thank you. I forgot to mention that one. That one also is in design. 35 It will go to bid in April of this year and so this pavement preservation 36 project will be complete before that other project starts, so there won't be overlap on those two. 37 38 39 Bencomo: What was that last project? What is it? 40 41 Oh I'm sorry, it's the US-70 over the pass adding the wider shoulders ... Herrera: 42 43 Bencomo: Okay. 44

For cyclists. The safety project that we're doing.

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Herrera:

Bencomo: That's right, I remember.

Herrera: So it won't overlap with this one that I was talking about.

Bencomo: All right. Thank you. And also I'm sorry, I missed it. The Spitz/Main/US-

70 reconstruction intersection, when is that going to start?

Herrera: Probably you're going to start seeing barrels out there mid to late March.

Bencomo: Thank you.

Herrera: And on that project we will be having monthly meetings for the public to

keep everybody aware of what's happening and the contractor will be

there to answer any questions.

Pearson: Thank you.

## 7.4 Committee Members update

Okay and next we have some Committee Member updates. I asked this to be added to our agenda so that I remembered to ask everybody and I guess I'll start. At some point we had talked about metrics that are needed, performance standards that the transportation act is required and I know MPO's been doing some work on that so I'm wondering if we've come up with any decisions as to how we're counting bike/ped. Are we doing single day counts of different locations? Are we doing multiple counts at different locations? Have those kinds of things been decided and would they be used to validate for example what the ACS that the census department comes up with to try to figure out a percentage of commuters on bicycle or pedestrian.

McAdams:

Pearson:

We received notice from NMDOT about the availability of bicycle counters and they're working up the legal details of how those can be loaned to us. So that's forthcoming. We're also looking through the bicycle facilities plan, additional money from Parks and Rec. concerning continuous counters and we're going to look at that as well, but that's separate from the MPO that's really part of the City's Parks and Rec. So we're ongoing. The thing about performance measure, I think we're going to have to decide that later because the performance measure for bicycles and pedestrians are really kind of loose and I think we're going to have to decide how we're going to look at performance standards on that basis. And we will be welcome to, any suggestion from the Committee too.

Pearson: So does NMDOT have some guidance or their own thing that they're doing

that they have to meet?

1 Herrera: Yes we do. Actually we have to set our safety performance targets, targets, not the measures. The measures have come out from the federal 2 government so we're setting performance targets and we have to have 3 4 those in place by August. We are having a workshop with all of the MPOs 5 in the state. I think it's the first week in April to discuss how we want to handle things like bicycles, pedestrians, what kind of safety targets that we 6 7 want to set. The MPO then has the option of either setting their own or 8 using the state's. So there's a lot of discussion yet to happen about that. I 9 imagine a lot of the bike/ped. targets that you'll see will be through the 10 safety performance measures. 11 12 Pearson: So maybe by the fall we should be talking about this again at this 13 committee? 14 15 Actually probably earlier than that. So after the training in April for the Herrera: 16 MPOs I assume that we'll probably have some discussion about that. I don't want to speak for Tom, but ... 17 18 19 But as far as this Committee maybe it should be a discussion item in that Pearson: 20 timeframe? 21 22 Yeah, probably at some point because like I said I mean we have to have Herrera: our target set by August, so. 23 24 25 Pearson: Okay. 26 27 Murphy: And Mr. Chair just to add that once the targets are set by DOT August, the 28 MPO then has through February to decide whether on our own targets or whether we're going to go with what the state has developed. 29 imagine we will be having a lot of discussion once the state announces 30 what their targets are and of course we will be working with them prior to 31 32 those being established. 33 34 Pearson: Okay. 35 36 And we're not going to let you guys off the hook. You're definitely going to Murphy: 37 get input on this. 38 39 Pearson: Okay. Previous years we kind of talked about Committee goals and last 40 year we kind of were working on the trail system. I don't know if we've come to completion of that or if the trail system is still something we 41 should be working towards. It's been probably quite some time since 42 we've looked at the inroad bicycle facilities. I don't know if that's 43 44 something that we should be looking at again. So I guess I'm just opening this up to general discussion for any Committee Members as to what our 45

goals should be for the next year and also staff input.

1 2 Mr. Chair. I just had a question for Mr. Murphy. What's the timeframe on Curry: 3 the active transportation plan consultants? When do we expect that we'll 4 get news back from them? Is that a long-term project? 5 6 Murphy: Mr. Chair, Ms. Curry. I can't give a precise timeline. I know that they 7 expect to have it released for bid this fiscal year and I imagine that any 8 kind of calendar where it's going to overlap into next fiscal year but I would 9 hope that it's done prior to the calendar year being completed. 10 Curry: 11 Okay. Thank you. So that said maybe, I was going to say maybe we wait 12 for their feedback but maybe that's the 2018 goal that ties into that 13 feedback. 14 15 Pearson: Okay. 16 Mr. Chair. 17 Herrera: 18 19 Pearson: Yes. 20 21 Herrera: I think it should be pointed out that the active transportation plan I think it'll 22 be a really good plan but it's only for the City and so it doesn't include the 23 County, or anything outside the City which doesn't really work for us I think 24 because we're not focused specifically just on the City. So and I kind of 25 feel like we should move forward with setting goals regardless of what 26 they're kind of doing. And I like your idea about looking at inroad facilities 27 because I kind of feel like we did the trails thing already and that we're 28 pretty okay with that for now. 29 30 Pearson: We haven't really looked at the County part of it either very closely. 31 32 Herrera: Well that's true. Yeah. 33 34 Pearson: And the County's done a fair amount of work I believe since we last visited 35 the trails, the inroad facilities. Okay. 36 Mr. Chair. Yeah I agree with Ms. Herrera that we have been very, in a 37 Bencomo: 38 way I put it, we've been very Cruces-centric. We haven't looked at the 39 whole MPO area and yes the active transportation plan, that part of it's 40 going to be just for the City, but I think we can take a lot of lessons from 41 that and apply those in the County also, a lot of the ideas and the thoughts 42 and things like that. 43 Also talking about inroad facilities and trails, the bicycle friendly 44 task force that's in place, we've been working on some metrics, some things to look at as far as the planning engineering group and I think we

have some things that we would like to see the City pursue as far as

changing their design standards to favor bicycling a little bit more, pedestrians a little bit more. Also the inroad facilities, even changing the way that they're striped and things like that, a little more safety measures with what's currently there that could be fairly low cost in terms of not having to rebuild a lot of things. So I think that bicycle friendly task force and what we're doing here and the active transportation plan, I think they're all kind of happening and kind of going to converge somewhere down the road, so I think it's a really good discussion to have. But I think because this group and the MPO itself is a bigger view than just the City, we do need to have those and then kind of maybe use the City's active transportation as a model and spread out from there. But yeah we do need to sit down and I think have some metrics, maybe not metrics but some targets cause I think the metrics are here and then the target of how you're going to meet those metrics are what we're looking at. And lay those out so we have a more clear direction because we've talked about trails but really haven't gotten super concrete into what our goals are or what our targets are and the same thing with bicycle lanes and things like that. So we do need to do that. And I would suggest we do it perhaps another work session as we called the one where we did the trails. This meeting to me is more of a business meeting and I think we need to just have more of a discussion type meeting where we can actually do some work on those ideas. Thank you.

2324 Pearson:

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Okay.

Paz:

Mr. Chair. I'd like to ask something if I can. One of the goals I think we should have is to encourage more public participation. We have public meetings and we have zero input. And then the other concern I think we can do is actually move some of these meetings into more not necessarily the City or the County, not necessarily the City but more in neighborhoods that are adjacent to both the City and the County, so right on the border. I feel like those communities don't know about this Committee, this group, don't really have an audience or a voice. So I think that's a really big concern of mine is we have zero public participation and you know there's a few things we could do to kind of address that but I think overall that's a big concern that I have for this next year.

3738 Pearson:

Okay well that kind of can lead me to the next thing that I can talk about is Develop Cruces and Southern New Mexico Trail Alliance are sponsoring a hiker/biker, biker/hiker meet and greet on February 9th, 7-9:00 p.m. at the Spotted Dog. So it's a way that the two communities can come together in an informal place and share ideas without having any particular agenda, and maybe we can hear some ideas from the public that we can bring or maybe we can recruit some members of the public to come to our meetings. So that's February 9th, 7-9:00 and we're hoping this will be

recurring every quarter. So on the second Thursday of every three months.

Okay, that's all I have. I'm going to impose on Ashleigh to tell us about training she did with RoadRUNNER Transit.

Curry:

Thank you Mr. Chair. This past Thursday we worked with RoadRUNNER Transit, the City bus drivers and we did three separate trainings, Tammy Shearer and Maurice Williams who's from Albuquerque, he works for UNM with some funding from NMDOT for public safety for pedestrian and bike safety. So the three of us put together a training and we did three sessions, we had I think 29 participants total. And so we taught them how to drive their buses around cyclists and pedestrians. And I think it went over very well. The feedback was good. They actually want more training. We offered them a training where they could ride bicycles and we could drive the buses around them. No, I'm kidding on that. But we did offer a training where they could be on bicycles and their drivers could be in buses and we would let them experience what it feels like from a cyclists perspective and they actually asked for that and we said we would be happy to do it. So at some point in time we may advance to the next level. This kind of piggybacks on the training that we've done for the school bus drivers. So now anybody driving a bus in Las Cruces theoretically should be trained how to drive around cyclists.

Pearson: Thank you. Any other committee members have any comments they'd like?

2627 Bencomo:

Mr. Chair. Dan Carter from Southern New Mexico Trail Lines had mentioned perhaps wanting to do a presentation at one of our meetings on the, they call it the monumental loop. And it covers the entire Organ Mountains Desert Peaks National Monument. They have a, it's about a 300 mile loop that they ride. It's some single-track trails, some dirt roads, different types of rides. But he just wanted to come and talk to this group just to inform us of what they have put together so what I wanted to do was find out if we could actually do that and then also if that would be the pleasure of this group to have that happen perhaps at the next meeting so.

Leisher: Yeah, I think that's a great idea.

Pearson: So ask Dan to contact staff and staff can expect some e-mail from Dan I guess.

43 Bencomo: Okay.

45 McAdams: We can coordinate that.

1 Bencomo: All right. I'll have him contact you. Thank you. 2 3 Anybody else? Seeing no more on the committee, we'll go to the next Pearson: 4 agenda item which is public comment. Anybody from the public? 5 6 Curry: Actually I'm sorry Mr. Chair may I back up. I would like to support Samuel 7 Paz in his goal to encourage more public input and change the location. I 8 think you know we heard it but can we talk about it a little bit more. Is this 9 a set venue that it needs to be here every month or is it possible to have a 10 rotating location for each of our BPAC meetings? 11 12 Pearson: Well the other two Committees, well I don't know about the TAC. Does 13 the TAC always meet at the City? 14 15 McAdams: Yes, both Committees meet here at the DAC. You're the only one that 16 stays at the DAC all the time. 17 18 And the reason for that is because our meeting conflicts with a meeting Pearson: 19 that's held at City ... 20 21 McAdams: Yes, but also the reason why we do at a venue is because we have a 22 recording equipment, it's very important to have correct recording 23 equipment and also because it's a (inaudible) facility, it's easy to book too, 24 but I think most important is that we can get correct recording. 25 remember one time we were at the table and we had really bad recording. 26 So if we do change venues we have to have a place that's public 27 accessible which is it, and be able to record well and professionally. 28 29 Curry: So Mr. McAdams does that mean that another location would be the City 30 Hall that we could do it in City Chambers? No. 31 32 McAdams: I think there's a conflict at this time. That's why we're here. 33 34 Pearson: Right. 35 36 Curry: Okay so this is our only option. I just wanted to clarify that. 37 38 McAdams: I think this is our only option if we want to have good recording. And 39 remember also this is for public record too as well, so it needs to be sort 40 of, I think it needs to have a formal setting to as well which the County 41 building does. I think it could be (inaudible) to other informal type of 42 participation but I think that this meeting, is my opinion that should be at a place a government facility because of the gravity of the minutes cause it 43 44 is official record and also the importance of the recording equipment. 45

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Curry:

Thank you Mr. Chair.

12 Pearson:

Paz:

I think we are successful with our work session at a different location, so maybe if we talk about inroad facilities that are more County-centric we might we worthwhile to have a work session some place that maybe the County has a community center or something.

I was also going to mention NMSU could be a facility. They have a student population that rides and walks to school, the Town of Mesilla. The County has a few locations that might be able to handle a public meeting. I think one of the concerns is this meeting's on the edge of town, it's also a ghost town after five. That's just an honest evaluation. When you come here you see three cars and a dark building. It's not really public friendly or inviting, so we can also look at an earlier time or something that's more midday but we have a public meeting that's not really accessible and that's a big concern of mine.

Bencomo: So understanding your concerns about the availability of recording and the public meetings and all those other things, trying to find a balance there.

McAdams: Right.

Bencomo:

Pearson:

McAdams:

If we do, cause the work session that we did on the trails we had more public participation at that one. A lot of it was because we specifically knew people and invited them but we can kind of do the same thing. Perhaps if we do it in a more rural area in a County area, we have connections there through Carrie Bachman with (inaudible) Communities United who has connections and can inform people about it, can't force them to come but we can inform people. So would a work session work for all of you, work session type of setting, would that work for the staff and also for the Committee members here and maybe we can do it that way to get the input and then maybe not necessarily in this type of setting but that way.

I think these meetings have already been set for the year and they're set by the Policy Committee so that's a, if some special circumstances came up I think we could arrange something to change but it would have to, we've got all the Opening Meeting Act to deal with also.

McAdams: And the work sessions also, we have to have open meeting as well.

Pearson: That's just a matter of publishing ...

It's also a matter of publishing the minutes too as well in which we've kind of, we should of done better though the discussion we had, so I think that we have another open meeting, discussion like a work session, they have to be also you know really careful about some of the stuff too, open to the

1 public but also that we have good minutes as well, these procedures. And that may entail actually recording those sessions too as well. 2 3 4 Bencomo: Yeah Mr. Chair we're going to have to figure out a way to do this because 5 the way a work session typically works it's not that, I'm sorry to say but (inaudible) like the City does work sessions but they're not very public 6 7 input friendly. You are kind of out there and they're still up here on the 8 dais and they're still kind of talking to each other and the public's over 9 there. And I was thinking we're looking at more of the discussion, more of 10 the give us ... 11 12 Well the City Council work sessions are designed for City Council so that's Pearson: 13 different. It's up to the Mayor to decide if public gets to ... but if we want to 14 design a work session that invites the public we're essentially having a 15 public hearing and asking for the public to come, I think that's ... 16 17 Bencomo: Right I just ... 18 19 Pearson: That's all it would be. 20 21 Bencomo: Yeah, just trying to get them in a more of a discussion than a work session 22 I guess is what I'm kind of looking at so that they feel comfortable just 23 saying, "Hey I think we need to do this or whatever." 24 25 Well we might be able to call it a public hearing instead of a work session Pearson: 26 which, I don't know how the, I mean we might have to ask lawyers about 27 that now for how it works. 28 29 Herrera: Mr. Chair. 30 Yes. 31 Pearson: 32 33 Herrera: Tom can we, I mean we can always ask the Policy Committee to change 34 something if we need to. I mean the meeting calendar is set but maybe if 35 we have a month where there's not a lot of action items, or there aren't any action items. I mean can we ask to make it a work session or. 36 37 because the meeting's set as a meeting does it have to take place as a 38 meeting, do you know? 39 40 Murphy: Mr. Chair, Ms. Herrera. The Committee has a lot of latitude on there. The 41 Policy Committee sets the dates through the adoption of the calendar. That essentially also sets the location although due to extenuating 42 circumstances previously that that's been allowed to change if something 43 44 happens to the facility and we need to meet elsewhere that that can be 45 accommodated. Additionally the agenda really is under the purview of the Committee and the Chair so if you would like to make something as a 46

1 work session you certainly have the flexibility to do that. Additionally and I'll have to double check on that, but I think you could call for additional 2 3 meetings which would be, you could stablish as a work session or public 4 listing session, whatever. 5 6 That's what we did with the last work session actually. Pearson: 7 schedule has two months on, one month off, two months on, one month 8 off. 9 10 Murphy: Right. And some of that's designed to align with the NMDOT TIP and STIP amendment cycles but outside of that amendment calendar I think 11 12 that this Committee does have a lot of latitude and staff would be open to 13 trying different things and if it did necessitate us going to the Policy Committee and asking for them to change something, that's something 14 that we would be willing to do as well, so definitely have this discussion 15 16 and see where you'd like to have this committee go. 17 18 Well it sounds like something we want to pursue as we work on the future Pearson: 19 projects, especially the inroad facility review. 20 21 Bencomo: Yeah I think if we're going to work on these future projects and things like 22 that, that public input is important ahead of time, otherwise it's just our ideas and then we go, "Hey this is what we're proposing." And it's kind of 23 like well you've already decided so we need to talk to them ahead of time 24 25 if we can get them to come. 26 27 So come to the Spotted Dog on February 9th in the meantime and ... Pearson: 28 29 Bencomo: George is buying. 30 31 Leisher: Jumping balloons outside the building. 32 33 Bencomo: Yeah so do we want to, I mean so we don't leave this meeting just with 34 this little ending right here, do we want to try to some way, shape, or form 35 figure out when we're going to have this public input meeting or whatever we want to call it? 36 37 38 Pearson: Well we haven't put the review of the inroad bike facilities on our agenda 39 yet so why don't we do that for our next meeting and then have that 40 discussion at that point as to what that review should entail, which might be, we might end up having a public meeting in March then, or a work 41 42 session in March. We'll see how it goes from there. 43 44 I think that's a good idea Mr. Chair and then we can maybe just look at the Herrera: 45 calendar at that point too after we've decided which direction we want to

1 2 3		go with the discussion on the inroad facilities or if we want to extend that and keep looking at trails.
4	Pearson:	Good.
5 6 7	Herrera:	Then we can look at the calendar and really kind of figure out when to do some of that stuff.
8 9 10	Bencomo:	Okay.
10 11 12	Pearson:	Okay I think that pretty much covers that.
13	8. PUB	LIC COMMENT
14 15 16 17	Pearson:	So our next item is public comment. Anybody from the public? Hearing none.
18 19	9. ADJ	OURNMENT (5:57 p.m.)
20	Pearson:	Item eight (nine) is adjournment. Hear a motion to adjourn.
21 22	Bencomo:	So moved.
23 24	Curry:	Second.
25 26	Pearson:	All in favor "aye."
27 28	MOTION PA	ASSES UNANIMOUSLY.
29 30 31	Pearson:	We're adjourned.
32 33		
34 35		
36 37 38	Chairpersor	1



## METROPOLITAN PLANNING ORGANIZATION

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## MESILLA VALLEY METROPOLITAN PLANNING ORGANIZATION BICYCLE AND PEDESTRIAN FACILITIES ADVISORY COMMITTEE ACTION FORM FOR THE MEETING OF April 18, 2017

#### **AGENDA ITEM:**

5.1 Proposed 2016-2021 Transportation Improvement Program Amendment

#### **ACTION REQUESTED:**

Review and recommendation for approval to the MPO Policy Committee

#### **SUPPORT INFORMATION:**

See Exhibit 5.1A

5.1B

#### **DISCUSSION:**

Further detailed discussion will be supplied at the meeting.

#### Exhibit 5.1A

From: Michael Bartholomew

Sent: Tuesday, March 14, 2017 12:51 PM

To: Andrew Wray

Cc: Tom Murphy; Gabriel Sapien; David Maestas; Amy Bassford

Subject: FW: RoadRUNNER Transit TIP amendment requests

I am requesting TIP amendments to the two TIP projects noted below for the federal fiscal year 2017. The two projects are funded by the same Section 5307 annual apportionment; TL00010 is an operating project and TL00013 is a capital project. Per your request, I broke out the different match requirements for the various projects in TL00013 in the table below. I understand that the capital projects that have different match ratios will be put in separate TIP projects.

The combined total of grant funds going to projects TL00010 and TL00013 in FY17 is about \$1000 less than in FY16 (actual FY16 was \$1,920,435; estimated FY17 based on the current 7/12<sup>th</sup> Congressional appropriation is \$1,919,484).

I wish to increase the amount of the apportionment going to operations to cover additional service we are planning and decrease the amount going to capital projects.

Please let me know if you have any questions. Would I typically expect these amendments to be in the STIP by the beginning of July based on the current amendment cycle?

Here are the requested changes for FY17:

Requested Amendm	ents to TL00010				
	Current TIP	Requested A	Amendment		
State Match	\$ -	\$	-		
Local Match	\$ 1,200,645.0	3 \$	1,655,184.00		
FTA 5307	\$ 1,200,645.0	3 \$	1,655,184.00		
Totals	\$ 2,401,290.0	\$	3,310,368.00		
Requested Amendm	ents to TL00013				
	Current TIP	Stock (85/15)	imendment Revenue Rolling match)	(80/20 match)	nt Capital equipment
State Match	\$ -	\$	-		
Local Match	\$ 127,021.0	5 5	20,100.00	\$	37,600.00
FTA 5307	\$ 719,790.0	5 \$	113,900.00	\$	150,400.00
Totals	\$ 846,811.0	3 \$	134,000.00	\$	188,000.00

CN: TL0001		Mesilla Valle Category: Tr		PO Rec # 18	3	Ground Control of the Control	st.: 1 Count		STREET, CACASACTOR PAREN	ty: City of Las	Cruce		iles
RT1 RT2	Proj RoadRUNNER Transit Operations Fr:			To:	Lead Agency: City of Las Cruces  To:				Est. Proj. Cost: \$0 Est. Letting:				
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Remarks: Amer	PRC	GRAMMED 2		DS - Four Ye		Federal TIP by Fund 2018	ding Category		4 Yr. TOTALS	TIP Inform		onal Years	
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CN: TL000 Fed ID: TL0001		Mesilla Valle ategory: Tra		O Rec # 21			Dist.: 1 Count ency: City of La	200	Municipal ces	(1)	ngth:	0 Mi	les
RT1 RT2	Proj RoadRUNNER Transit Support Equipement and				Facilities			Est. Proj. Cost: \$0 Est. Letting:					
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## **Mike Bartholomew**

Transit Administrator/Quality of Life Department/Transit Section
Direct: 575-541-2537 Main: 575-541-2500, <a href="mailto:mbartholomew@las-cruces.org">mbartholomew@las-cruces.org</a>



From: Herrera, Jolene M, NMDOT < Jolene M. Herrera@state.nm.us>

**Sent:** Tuesday, April 04, 2017 11:31 AM

To: Andrew Wray

Subject: FW: District 1 Amendment 9 STIP Request

Good morning Andrew,

Can you please add this Amendment to the BPAC agenda for April. The Rail Bureau would like to move LC00230 from FY2020 to FY2022. I realize that this won't show up until the next TIP takes effect.

Please let me know if you have any questions.

Thanks,

Jolene Herrera

Urban & Regional Planner D1 & D2
O: (575) 525-7358
C: (575) 202-4698

From: Fine, Robert, NMDOT

**Sent:** Monday, April 03, 2017 4:03 PM

To: Herrera, Jolene M, NMDOT

Subject: District 1 Amendment 9 STIP Request

Hi Jolene,

Please make the following change for the next TIP/STIP amendment 9 for my following District 1 projects:

CN LC00230:

Move from FFY 2020 to FFY 2022

Thank you. Please let me know if you have any questions.

**Rob Fine** | Rail Facilities Manager

NMDOT | Rail Bureau | O: 505.827.5133 | C: 505.629.2830



## METROPOLITAN PLANNING ORGANIZATION

SERVING LAS CRUCES, DOÑA ANA COUNTY, AND MESILLA

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## MESILLA VALLEY METROPOLITAN PLANNING ORGANIZATION BICYCLE AND PEDESTRIAN FACILITIES ADVISORY COMMITTEE ACTION FORM FOR THE MEETING OF April 18, 2017

#### **AGENDA ITEM:**

5.2 Proposed 2017- 2018 Unified Planning Work Program Amendment (UPWP)

#### **ACTION REQUESTED:**

Review and recommendation for approval to the MPO Policy Committee

#### **SUPPORT INFORMATION:**

See Exhibit 5.2A 5.2B

#### **DISCUSSION:**

The MVMPO was notified by NMDOT of a reduction in the federal obligation limitation. This affects funding to all MPOs within New Mexico.

Further detailed discussion will be supplied at the meeting.

#### **FY2018 PL Funds Distribution Formula**

Metropolitan Planning Organization	Planning Area Population	Percent				
El Paso	53,850	4.2%				
Farmington	96,925	7.5%				
Mesilla Valley	157,440	12.2%				
Mid Region	861,343	67.0%				
Santa Fe	<u>116,386</u>	9.1%				
Subtotal	1,285,944	100.0%				
Set aside for discretion	ary grants per 23 CF	R 420.109(a)				
GRAND TOTAL	1,285,944	100.0%				

#### REPRESENTING FEDERAL PL FUNDS ONLY

Equity Factor	Supplemen t	Allocation by Population	TOTAL	Funding per Capita
		\$47,418	\$47,418	\$0.88
\$110,000		\$85,347	\$195,347	\$2.02
\$110,000		\$138,634	\$248,634	\$1.58
\$0		\$758,456	\$758,456	\$0.88
\$110,000	=	\$102,484	\$212,484	\$1.83
\$330,000	\$0	\$1,132,338	\$1,462,338	\$1.14
			<i>\$0</i>	N/A
\$330,000	\$0	\$1,132,338	\$1,462,338	\$1.14

#### Notes:

- 1. FFY = Federal Fiscal Year
- 2. GRAND TOTAL = (PL Funds apportioned to New Mexico) x (obligation limitation rate)
- 3. The population figures shown in this table were generated by each MPO based on Census 2010 data. Population values reflect the number of persons living within each MPO's planning area boundaries. The MPOs have certified the validity of these figures.
- 4. Source of PL Funds apportionment to New Mexico is FHWA Notice 4510.759 (http://www.fhwa.dot.gov/legsregs/directives/notices/n4510759/n4510759t1.htm)

#### Revised per 10/3/16 Appropriation notice

tal with match and ob limit applied: \$ 1,711,538

Less match: \$ (249,200)

tal federal PL with ob limit applied: \$ 1,462,338

Less EPMPO's PL amount: \$ (47,418) (EPMPO does not pay match on its NM PL)

Remaining PL: \$ 1,414,920

Remaining PL w/ match: \$ 1,656,040
Plus EPMPO's PL amount: \$ 47,418

Total: \$ 1,703,457

	sed TOTAL eral + local :h)	rious TOTAL eral + local ch)	Difference Between Previous and Revised FFY18 Targets		
\$	47,418	\$ 52,536	\$	5,119	
\$	228,637	\$ 239,420	\$	10,783	
\$	291,004	\$ 308,520	\$	17,516	
\$ \$	887,706	\$ 983,534	\$	95,829	
\$	248,693	\$ 261,642	\$	12,949	
\$	1,703,457	\$ 1,845,653	\$	142,196	
\$	1,703,457	\$ 1,845,653	\$	142,196	

Fiscal Year 2017 (Oct. 1 2016- September 30, 2017)	Program Support and Administration	Transportation Improvement Program	General Development and Data Collection/ Analysis	Transportatio n Planning	Special Studies, Plans, Projects, and Programs		
FUNDING SOURCE	41.11.00	41.12.00	41.13.00	41.14.00	41.15.00	Subtotal	Program Totals
FHWA 112 (85%) SPR	\$77,882.10	\$25,960.70	\$103,842.80	\$38,941.05	\$12,980.35	\$259,607 \$0	rotalo
LOCAL (112) MATCH(15 CLC DAC MESILLA FTA GRANT 5303(80%) CLC (5303)MATCH(20%	\$8,268 \$4,818 \$186 \$10,924.35	\$4,424.01 \$2,756 \$1,606 \$62 \$3,641.45 \$1,734.28	\$17,696.06 \$11,025 \$6,424 \$248 <b>\$52,890.15</b> \$12,139.93	\$6,636.02 \$4,134 \$2,409 \$93 \$25,490.15 \$12,139.93	\$2,212.01 \$1,378 \$803 \$31 <b>\$46,792.90</b> \$3,468.55	\$44,240 \$27,562 \$16,059 \$619 <b>\$138,742</b> \$34,686	\$303,847 \$173,428
TOTAL (PERCENT OF 112) (PERCENT OF 5303) PERCENT TOTAL	\$107,281 <b>30%</b> <b>15%</b> 28%	\$35,760 <b>10%</b> <b>5%</b> 9%	\$186,569 <b>40%</b> <b>35%</b> 39%	35%	\$65,454 <b>5%</b> <b>10%</b> 6%	\$478,272 100% 100%	\$477,275
Fiscal Year 2018 (Oct. 1 2017- September 30, 2018)	Program Support and Administration	Transportation Improvement Program	General Development and Data Collection/ Analysis	Transportatio n Planning	Special Studies, Plans, Projects, and Programs		
1 2017- September 30,	Support and	Improvement	Development and Data Collection/	•	Studies, Plans, Projects, and	Subtotal	Program Totals
1 2017- September 30, 2018)	Support and Administration	Improvement Program	Development and Data Collection/ Analysis	n Planning	Studies, Plans, Projects, and Programs	Subtotal <b>\$248,634</b> <b>\$0</b>	Program Totals
1 2017- September 30, 2018) FUNDING SOURCE FHWA 112 (85%)	Support and Administration  41.11.00  \$74,590.20  \$12,711.06  \$7,919  \$4,614  \$178  \$8,547.60	Improvement Program 41.12.00	Development and Data Collection/ Analysis 41.13.00	n Planning 41.14.00	Studies, Plans, Projects, and Programs 41.15.00	\$248,634	

## **Budget Summary - Proposed Expenditures**

Task Number	I Program I Riiddeted Pi Fiinds			Reques	ted SPR	Budgeted FTA 5303 Funds		Total Budgeted	
		FY 17	FY 18	FY 17	FY 18	FY 17	FY 18		
1	Program Support and Administr ation	\$91,154	\$87,301			\$16,127	\$10,685	\$205,267	
2	Transport ation Improve ment Program	\$30,385	\$29,100			\$5,376	\$3,562	\$68,422	
3	General Develop ment and Data Collectio n/ Analysis	\$121,539	\$116,402			\$65,030	\$24,931	\$327,901	
4	Transport ation Planning	\$45,577	\$43,650.63			\$37,630	\$24,931	\$151,788	
5	Special Studies, Plans, Projects, and Program s	\$15,192	\$14,550.21			\$50,261	\$7,123	\$87,127	
TO	TAL	\$303,847	\$291,004	\$0	\$0	\$174,425	\$71,230	\$840,505.86	



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AGENDA ITEM:	
6.1 Presentation on Pedestrian Safety	John Z. Wetmore
(Host of Perils for Pedestrians television series)	

#### **Summary:**

John Z. Wetmore is the host of the television series "Perils For Pedestrians" which is a public affairs series on public access cable television stations in 150 cities in the United States. This series examines problems confronting pedestrians in communities in the United States and around the world and presents solutions to better accommodate pedestriand. It includes Interviews from advocates, planners, engineers, and public officials.

Mr. Wetmore received a B.A. with High Honors from Princeton University and an M.A. and M. Phil. in economics from Yale University. He is an independent television producer, specializing in documentaries when he isn't working on "Perils For Pedestrians."

#### SUPPORT INFORMATION:

The website for "Perils for Pedestrians" is located at : <a href="http://www.pedestrians.org/">http://www.pedestrians.org/</a>. It also includes online videos of the series.

#### **DISCUSSION:**

There will be a general discussion after the presentation. Also, Mr. Wetmore would like to interview BPAC Committee members and others for his television series.