

CN: 1100820 **Mesilla Valley MPO Rec #** 108 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: 1100820 **Category:** Preliminary Engineering **Lead Agency:** NMDOT D-1 **Length:** 0 Miles
RT1 **Proj** West Mesa/High Mesa Road **Est. Proj. Cost:** \$425,000
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 BMP:** 0 **TIP Amendment Pending?**

Project Desc.: Phase 1B to study a connection of a parallel roadway to Interstate 10, on the West Mesa of Las Cruces, to divert the anticipated large volume of truck traffic from Santa Teresa Port of Entry, Intermodal Rail Park, and Industrial Parks within the vicinity.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
Road Fund	\$425,000	15			\$425,000			
Totals	\$425,000				\$425,000			

CN: G100030 **Mesilla Valley MPO Rec #:** 97 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** Unincorporated Dona Ana Co
Fed ID: G100030 **Category:** Reconstruction - No Adde **Lead Agency:** Federal Highway Administration **Length:** 0 Miles
RT1 FL5607 **Proj** Reconstruction of Dripping Springs and Baylor Canyon Road **Est. Proj. Cost:** \$610,000
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Preliminary Engineering funds for reconstruction of Dripping Springs and Baylor Canyon Rd.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0				\$0		
Local Match	\$0				\$0		
FLHP-Pub Lands Hwy Disc	\$3,220,000	04			\$3,220,000		
Totals	\$3,220,000				\$3,220,000		

CN: LC00110 **Mesilla Valley MPO Rec #** 75 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** Unincorporated Dona Ana Co
Fed ID: LC00110 **Category:** Safety **Lead Agency:** County of Dona Ana **Length:** 0 Miles
RT1 **Proj** El Camino Real Rd at Dona Ana School Rd **Est. Proj. Cost:** \$517,265
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 BMP:** 0 **TIP Amendment Pending?**

Project Desc.: Design and Construction for Intersection Realignment

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$350	\$51,377			\$51,727		
Local Match	\$0	\$0			\$0		
Safety (HSIP)	\$3,150	16			\$3,150		
Safety (HSIP)		\$462,392	21		\$462,392		
Totals	\$3,500	\$513,769			\$517,269		

CN: LC00120 **Mesilla Valley MPO Rec #** 81 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: LC00120 **Category:** Reconstruction - No Adde **Lead Agency:** NMDOT SRDC **Length:** 0.3 Miles
RT1 US0070 **Proj** Intersection w/Spitz/Solano/Three Crosses **Est. Proj. Cost:** \$5,200,000
RT2 **Fr:** **To:** **Est. Letting:** 6/21/2016
Rt 1 BMP 149.2 **Rt 2 BMP:** 0 **Rt 1 EMP:** 149.5 **Rt 2 BMP:** 0 **TIP Amendment Pending?**

Project Desc.: CP-91, Intersection Realignment & Improvements

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone: Signif.

Remarks: Amended 5/11/16; admin mod 08/11/16 to add a utility phase; 8/25/16 one time budget admin mod

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$983,225				\$983,225		
Local Match	\$0				\$0		
NHPP	\$5,513,373	04			\$5,513,373		
NHPP	\$256,319	43			\$256,319		
Totals	\$6,752,917				\$6,752,917		

CN: LC00140 **Mesilla Valley MPO Rec #** 99 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: LC00140 **Category:** New Construction **Lead Agency:** NMDOT SRDC **Length:** 0.2 Miles
RT1 US0070 **Proj** At Intersection with 17th Street **Est. Proj. Cost:** \$0
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP 146.4 **Rt 2 BMP:** 0 **Rt 1 EMP:** 146.6 **Rt 2 BMP:** 0 **TIP Amendment Pending?**

Project Desc.: New traffic signal and intersection improvements

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone: Signif.

Remarks: Admin Mod 12/8/15 add ROW phase;

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$5,574	\$110,906			\$116,480		
Local Match	\$0	\$0			\$0		
NHPP	\$32,706	16			\$32,706		
NHPP		\$650,814	21		\$650,814		
Totals	\$38,280	\$761,720			\$800,000		

CN: LC00160 **Mesilla Valley MPO Rec #** 96 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: LC00160 **Category:** Reconstruction - No Adde **Lead Agency:** NMDOT SRDC **Length:** 2 Miles
RT1 NM0188 **Proj** Valley Drive from Picacho to City Limits (Avenida de Mesilla) **Est. Proj. Cost:** \$11,800,000
RT2 NM0028 **Fr:** **To:** **Est. Letting:** 1/1/2017
Rt 1 BMP 1 **Rt 2 BMP:** 29.7 **Rt 1 EMP:** 3 **Rt 2 BMP:** 29.9 **TIP Amendment Pending?**

Project Desc.: (CP-91) Roadway Reconstruction & ADA Improvements

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: Amended 5/11/16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$2,038,400			\$2,038,400		
Local Match		\$203,840			\$203,840		
NHPP		\$11,107,200	04		\$11,107,200		
STP-Flex		\$1,196,160	17		\$1,196,160		
STP-Sm Urb		\$854,400	04		\$854,400		
Totals		\$15,400,000			\$15,400,000		

CN: LC00171 **Mesilla Valley MPO Rec #** 91 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: LC00171 **Category:** Planning **Lead Agency:** Las Cruces Public Schools **Length:** 0 Miles
RT1 **Proj** Las Cruces Public Schools SRTS Position, TAP Funded **Est. Proj. Cost:** \$60,000
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 BMP:** 0 **TIP Amendment Pending?**

Project Desc.: Las Cruces Public Schools Safe Routes to School Coordinator

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0	\$0			\$0		
Local Match	\$6,115	\$6,115			\$12,230		
TAP-Flex	\$35,885	18			\$35,885		
TAP-Sm Urb		\$35,885	18		\$35,885		
Totals	\$42,000	\$42,000			\$84,000		

CN: LC00230 **Mesilla Valley MPO Rec #** 103 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: LC00230 **Category:** Rail/Highway Crossing **Lead Agency:** NMDOT Transit Rail **Length:** 0 Miles
RT1 **Proj** Various City of Las Cruces Streets **Est. Proj. Cost:** \$1,026,000
RT2 **Fr:** **To:** **Est. Letting:**
 Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 BMP:** 0 **TIP Amendment Pending?**

Project Desc.: Signal Upgrades at Various RR Crossings

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match					\$0	\$55,000	
Local Match					\$0	\$0	
Safety (HSIP)					\$0	\$445,500	22
Totals					\$0	\$500,500	

CN: LC00240 **Mesilla Valley MPO Rec #** 102 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** Unincorporated Dona Ana Co
Fed ID: LC00240 **Category:** Reconstruction - No Adde **Lead Agency:** NMDOT SRDC **Length:** 8 Miles
RT1 US0070 **Proj** Through San Augustine Pass **Est. Proj. Cost:** \$4,362,000
RT2 **Fr:** Organ **To:** White Sands Missile Range **Est. Letting:**
 Rt 1 BMP 162 **Rt 2 BMP:** 0 **Rt 1 EMP:** 170 **Rt 2 BMP:** 0 **TIP Amendment Pending?**

Project Desc.: Shoulder Widening, Guardrail Replacement, Drainage Structure Extensions, CWB Replacement

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone: Signif.

Remarks: Admin Mod 03-08-16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$46,000	\$390,200			\$436,200		
Local Match	\$0	\$0			\$0		
Safety (HSIP)	\$414,000	15			\$414,000		
Safety (HSIP)		\$3,511,800	21		\$3,511,800		
Totals	\$460,000	\$3,902,000			\$4,362,000		

CN: LC00250 **Mesilla Valley MPO Rec #** 106 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: LC00250 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT SRDC **Length:** 1 Miles
RT1 I00025 **Proj** University Interchange **Est. Proj. Cost:** \$25,000,000
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP 1 **Rt 2 BMP:** 0 **Rt 1 EMP:** 2 **Rt 2 BMP:** 0 **TIP Amendment Pending?**

Project Desc.: Bridge Replacement, Ramp modifications/reconstruction, roadway reconstruction, and extension of multi-use path

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$174,720		\$2,038,400	\$1,601,600	\$3,814,719		
Local Match	\$0		\$0	\$0	\$0		
NHPP				\$4,272,000 04	\$4,272,000		
NHPP			\$8,116,800 11		\$8,116,800		
STP-Flex				\$2,563,200 04	\$2,563,200		
STP-Flex			\$854,400 11		\$854,400		
STP-Flex	\$1,025,280 15				\$1,025,280		
STP-Sm Urb				\$2,563,200 04	\$2,563,200		
STP-Sm Urb			\$2,990,400 11		\$2,990,400		
Totals	\$1,200,000		\$14,000,000	\$11,000,000	\$26,199,999		

CN: LC00270 **Mesilla Valley MPO Rec #** 107 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: LC00270 **Category:** Planning **Lead Agency:** NMDOT SRDC **Length:** 1.297 Miles
RT1 US0070 **Proj** North Main/US 70 Capacity and Safety Study **Est. Proj. Cost:** \$1,500,000
RT2 **Fr:** Intersection with Spitz/Solano **To:** I-25 Interchange **Est. Letting:**
 Rt 1 BMP 149.5 **Rt 2 BMP:** 0 **Rt 1 EMP:** 150.8 **Rt 2 BMP:** 0 TIP Amendment Pending?

Project Desc.: Capacity and Safety Study: Phases A-D

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
Road Fund	\$1,500,000	18			\$1,500,000		
Totals	\$1,500,000				\$1,500,000		

CN: TL00010 **Mesilla Valley MPO Rec #** 18 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: TL00010 **Category:** Transit **Lead Agency:** City of Las Cruces **Length:** 0 Miles
RT1 **Proj** RoadRUNNER Transit Operations **Est. Proj. Cost:** \$0
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 BMP:** 0 **TIP Amendment Pending?**

Project Desc.: Operating Assistance

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Amended 5/11/16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years			
FUND SOURCE	2016		2017		2018		2019		4 Yr. TOTALS	2020		2021	
State Match	\$0		\$0		\$0		\$0		\$0	\$0		\$0	
Local Match	\$1,728,456		\$1,200,645		\$1,200,645		\$1,200,645		\$5,330,391	\$1,200,645		\$1,200,645	
FTA 5307 (Sm Urb Oper)	\$1,728,456	23	\$1,200,645	23	\$1,200,645	23	\$1,200,645	23	\$5,330,391	\$1,200,645	23	\$1,200,645	23
Totals	\$3,456,912		\$2,401,290		\$2,401,290		\$2,401,290		\$10,660,782	\$2,401,290		\$2,401,290	

CN: TL00011 **Mesilla Valley MPO Rec #:** 20 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: TL00011 **Category:** Transit **Lead Agency:** City of Las Cruces **Length:** 0 Miles
RT1 **Proj** RoadRUNNER Transit **Est. Proj. Cost:** \$0
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 BMP:** 0 **TIP Amendment Pending?**

Project Desc.: Funds for purchasing busses and transit capital purchases

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match					\$0	\$0	
Local Match					\$0	\$884,000	
FTA 5309 (Bus/Facil)					\$0	\$4,316,000	23
Totals					\$0	\$5,200,000	

CN: TL00013 **Mesilla Valley MPO Rec #:** 21 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: TL00013 **Category:** Transit **Lead Agency:** City of Las Cruces **Length:** 0 Miles
RT1 **Proj** RoadRUNNER Transit Support Equipement and Facilities **Est. Proj. Cost:** \$0
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 BMP:** 0 **TIP Amendment Pending?**

Project Desc.: Support Equipment and Rolling Stock

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: PC Approved Amendment 2-10-16; PC approved amendment 5/11/16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years			
FUND SOURCE	2016		2017		2018		2019		4 Yr. TOTALS	2020		2021	
State Match	\$0		\$0		\$0		\$0		\$0	\$0		\$0	
Local Match	\$100,729		\$127,021		\$127,021		\$127,021		\$481,792	\$127,021		\$127,021	
FTA 5307 (Sm Urb Cap)	\$542,461	23	\$719,790	23	\$719,790	23	\$719,790	23	\$2,701,831	\$719,790	23	\$719,790	23
Totals	\$643,190		\$846,811		\$846,811		\$846,811		\$3,183,623	\$846,811		\$846,811	

CN: TL00014 **Mesilla Valley MPO Rec #** 22 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: TL00014 **Category:** Transit **Lead Agency:** City of Las Cruces **Length:** 0 Miles
RT1 **Proj** RoadRUNNER Transit Maintenance and Operations Center Design **Est. Proj. Cost:** \$0
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 BMP:** 0 **TIP Amendment Pending?**

Project Desc.: Maintenance and Operations Center

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match					\$0	\$0	
Local Match					\$0	\$3,000,000	
FTA 5309 (Bus/Facil)					\$0	\$12,000,000	23
Totals					\$0	\$15,000,000	

CN: TL00016 **Mesilla Valley MPO Rec #:** 109 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: TL00016 **Category:** Transit **Lead Agency:** City of Las Cruces **Length:** 0 Miles
RT1 **Proj** 5339 Funds for Rolling Stock **Est. Proj. Cost:** \$202,748
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 BMP:** 0 **TIP Amendment Pending?**

Project Desc.: 5339 Funds for Rolling Stock

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match	\$0				\$0			
Local Match	\$30,413				\$30,413			
FTA 5339 (MAP-21 Bus/Facil	\$172,335	23			\$172,335			
Totals	\$202,748				\$202,748			