CN: 110082 Fed ID: 1100820			ey MPO Rec # eliminary Engin	108 eering	NMDOT Lead Ag	Dist.: 1 Cou ency: NMDO	•	ona Ana <b>Munici</b> p	oality: City of Las C Ler	Cruces ngth:	0 Miles
RT1 RT2	Proj We Fr:	est Mesa/High N	Mesa Road		To:				Est. Proj. C Est. Let	•	25,000
	Rt 1 BM	<b>P</b> 0	Rt 2 BMP:	0	Rt 1 EM	<b>P</b> : 0	Rt 2 l	<b>BMP:</b> 0	TIP Am	endmen	t Pending? □
Project Desc.:								esa of Las Cruces, arks within the vicir		cipated la	arge volume
Project Phases	s: 🗆 Er	viron. Docume	nt ■ Prel. Er	ngr. 🗆 🏻	Design □ Rig	nt-of-way 🗆	Cons	truction   Other	Work	Zone: E	xempt
Remarks:											
	PF	OGRAMMED	FUNDS - Fou	r Year Fe	deral TIP by Fu	nding Catego	ory		TIP Inform	ational `	Years
<b>FUND SOURC</b>	E	20	016	2017	2018	3	2019	4 Yr. TOTALS	202	0	2021
Road Fund		\$425,000	15					\$425,000			
Totals		\$425,000						\$425,000			

CN: G10003	80	Mesilla Valle	ey MPO Re	ec # 97	NMDOT Dist	:.: 1 <b>County:</b> Do	ona Ana <b>Munici</b>	pality: Unincorporat	ed Dona Ana Co
Fed ID: G100030	)	Category: Re	econstructio	on - No Adde	Lead Agency	y: Federal Highw	ay Administration	Ler	gth: 0 Miles
	Proj Rec Fr:	onstruction of	Dripping S	prings and Ba	aylor Canyon Road <b>To</b> :			Est. Proj. C Est. Let	ost: \$610,000 ting:
	Rt 1 BMP	0	Rt 2 BM	<b>P</b> : 0	Rt 1 EMP:	0 Rt 2 E	<b>BMP</b> : 0	TIP Ame	endment Pending?
Project Desc.:	Prelimina	ry Engineering	g funds for i	reconstruction	n of Dripping Sprigns	and Baylor Cany	on Rd.		
Project Phases	s: 🗆 Env	riron. Docume	ent ■ Pre	el. Engr. 🗆	Design □ Right-of	f-way □ Const	ruction   Other	r <b>Work</b>	Zone: Reg. Sig.
Project Phases Remarks:	s: 🗆 Env	riron. Docume	ent ■ Pre	el. Engr. 🗆	Design □ Right-of	f-way □ Const	ruction   Other	r <b>Work</b>	Zone: Reg. Sig.
_					Design □ Right-of		ruction □ Other		Zone: Reg. Sig.
_	PRO	OGRAMMED			-		ruction   Other	TIP Informa	ational Years
Remarks:	PRO	OGRAMMED	FUNDS -	Four Year Fe	ederal TIP by Fundii	ng Category		TIP Informa	ational Years
Remarks:	PRO	OGRAMMED 20	FUNDS -	Four Year Fe	ederal TIP by Fundii	ng Category	4 Yr. TOTALS	TIP Informa	ational Years
Remarks:  FUND SOURCE State Match	PR(	DGRAMMED 20	FUNDS -	Four Year Fe	ederal TIP by Fundii	ng Category	4 Yr. TOTALS	TIP Informa	ational Years

### **Transportation Improvement Program (TIP)**

CN: LC00110 Mesilla Valley MPO Rec 75 NMDOT Dist.: 1 County: Dona Ana Municipality: Unincorporated Dona Ana Co

Lead Agency: County of Dona Ana Length: 0 Miles

RT1 Proj El Camino Real Rd at Dona Ana School Rd

RT2 Fr: To:

Est. Proj. Cost: \$517,265

Fr: To: Est. Letting:

Rt 1 BMP 0 Rt 2 BMP: 0 Rt 1 EMP: 0 Rt 2 BMP: 0 TIP Amendment Pending? □

Project Desc.: Design and Construction for Intersection Realignment

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction □ Other Work Zone: Routine

Remarks:

PI	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category													
FUND SOURCE	JND SOURCE 2016 2017 2018 2019 4 Yr. TOTALS													
State Match	\$350		\$51,377						\$51,727					
Local Match	\$0		\$0						\$0					
Safety (HSIP)	\$3,150	16							\$3,150					
Safety (HSIP)	afety (HSIP) \$462,392 21 \$462,392													
Totals	\$3,500		\$513,769						\$517,269					

**Transportation Improvement Program (TIP)** 

CN: LC00120 Mesilla Valley MPO Rec # 81 NMDOT Dist.: 1 County: Dona Ana Municipality: City of Las Cruces

Fed ID: LC00120 Category: Reconstruction - No Adde Lead Agency: NMDOT SRDC Length: 0.3 Miles

RT1 US0070 Proj Intersection w/Spitz/Solano/Three Crosses
RT2 Fr: To:

Est. Proj. Cost: \$5,200,000
Est. Letting: 6/21/2016

Rt 1 BMP 149.2 Rt 2 BMP: 0 Rt 1 EMP: 149.5 Rt 2 BMP: 0 TIP Amendment Pending?

Project Desc.: CP-91, Intersection Realignment & Improvements

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction □ Other Work Zone: Signif.

Remarks: Amended 5/11/16

	PROGRAMMED F		TIP Informa	ational Years			
FUND SOURCE	201	4 Yr. TOTALS	2020	202			
State Match	\$902,720				\$902,720		
Local Match	\$0				\$0		
NHPP	\$5,297,280	04			\$5,297,280		
Totals	\$6,200,000				\$6,200,000		

**Transportation Improvement Program (TIP)** 

CN: LC00140 Mesilla Valley MPO Rec # 99 NMDOT Dist.: 1 County: Municipality:

Fed ID: LC00140 Category: New Construction Lead Agency: NMDOT SRDC Length: 0.2 Miles

RT1 US0070 Proj At Intersection with 17th Street Fr: To:

Est. Proj. Cost: \$0
Est. Letting:

**Rt 1 BMP** 146.4 **Rt 2 BMP**: 0 **Rt 1 EMP**: 146.6 **Rt 2 BMP**: 0 TIP Amendment Pending? □

**Project Desc.:** New traffic signal and intersection improvements

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction □ Other Work Zone: Signif.

Remarks: Admin Mod 12/8/15 add ROW phase;

	PROGRAMMED I	ling Category		TIP Informational Years									
FUND SOURCE	20	S	2020	0	2021								
State Match	\$5,574		\$110,906				\$116,480						
Local Match	\$0		\$0				\$0	١					
NHPP	\$32,706	16					\$32,706	i					
NHPP	PP \$650,814 21 \$650,814												
Totals	\$38,280												

**Transportation Improvement Program (TIP)** 

LC00160 Mesilla Valley MPO Rec # 96 NMDOT Dist.: 1 County: Dona Ana CN: Municipality: City of Las Cruces

Category: Reconstruction - No Adde Lead Agency: NMDOT SRDC Length: 2 Miles Fed ID: LC00160

**Proj** Valley Drive from Picacho to City Limits (Avenida de Mesilla) **RT1** NM0188

Est. Proj. Cost: \$11,800,000 **RT2** NM0028 To: **Est. Letting:** 1/1/2017

> Rt 1 EMP: Rt 2 BMP: Rt 1 BMP 1 Rt 2 BMP: 29.7 29.9 TIP Amendment Pending? □

Project Desc.: (CP-91) Roadway Reconstruction & ADA Improvements

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone: Reg. Sig.

Remarks: Amended 5/11/16

PF	ROGRAMMED FUNDS		TIP Informational Years								
FUND SOURCE	2016	4 Yr. TOTALS	2020	2021							
State Match		\$2,038,400				\$2,038,400					
Local Match		\$203,840				\$203,840					
NHPP		\$11,107,200	04			\$11,107,200					
STP-Flex		\$1,196,160	17			\$1,196,160					
STP-Sm Urb	-Sm Urb \$854,400 04 \$854,400										
Totals		\$15,400,000									

CN: LC0017	'1	Mesilla Valle	v N	/IPO Rec ≠ 91		NMDOT D	ist.: 1 C	ountv	<b>/</b> : Dona Ana	Municipa	lity: City of Las C	ruces	
Fed ID: LC00171		Category: Pla	•			Lead Age		-		•	-	gth:	0 Miles
RT1 RT2	Proj Las ( Fr:	Cruces Public	Sc	hools SRTS Pos	sition, TAP	Funded <b>To:</b>					Est. Proj. C Est. Let		),000
	Rt 1 BMP	0	R	Rt 2 BMP:	0	Rt 1 EMP:	0	Rt	t 2 BMP:	0		•	Pending? □
Project Desc.:	Las Cruce	s Public Scho	ols	Safe Routes to	School Co	ordinator							
Project Phases	s: 🗆 Envi	ron. Documer	nt	□ Prel. Engr.	□ Desig	n □ Right	-of-way	□ Co	onstructior	n ■ Other	Work	Zone: Ex	xempt
Remarks:													
	PRO	GRAMMED I	FUN	NDS - Four Yea	ar Federal	TIP by Fun	ding Cate	gory			TIP Informa	ational Y	'ears
FUND SOURCE	E	20	)16	20	17	2018		20	19 4 Y	r. TOTALS	202	)	2021
State Match		\$6,115		\$6,115						\$12,230			
Local Match		\$0		\$0						\$0			
TAP-Flex		\$35,885	18							\$35,885			
TAP-Sm Urb				\$35,885	18					\$35,885			
Totals		\$42,000		\$42,000						\$84,000			

CN: LC0023	30	Mesilla Val	ley M	PO Rec # 103		NMDOT I	Dist.: 1 Cour	nty: [	Dona Ana <b>Municipa</b>	lity: City of Las	Cruces	
Fed ID: LC00230	)	Category: F	Rail/Hi	ghway Crossing		Lead Age	ency: NMDOT	Tran	sit Rail	L	ength:	0 Miles
	Proj Var Fr:	rious City of L	as Cru	uces Streets		То:				_	Cost: Setting:	\$1,026,000
	Rt 1 BM	<b>P</b> 0	Rt	t 2 BMP:	)	Rt 1 EMP	<b>)</b> : 0	Rt 2	<b>BMP</b> : 0		•	ent Pending?
Project Desc.:	Signal U	pgrades at Va	arious	RR Crossings								
Project Phases	s: 🗆 Er	viron. Docum	ent	□ Prel. Engr. □	□ Desigr	n □ Righ	nt-of-way □	Cons	struction   Other	Wor	k Zone:	Exempt
Project Phases Remarks:	s: 🗆 En	viron. Docum	ent	□ Prel. Engr. □	⊐ Desigr	n □ Righ	nt-of-way □	Cons	struction   Other	Wor	k Zone:	Exempt
_				□ Prel. Engr. □			,		struction   Other	Wor		·
_	PR	OGRAMMED			Federal		nding Catego			TIP Infor		·
Remarks:	PR	OGRAMMED	FUN	DS - Four Year	Federal	TIP by Fu	nding Catego	ry		TIP Infor	mationa	ıl Years
Remarks:  FUND SOURCE	PR	OGRAMMED	FUN	DS - Four Year	Federal	TIP by Fu	nding Catego	ry	4 Yr. TOTALS	TIP Infor	mationa	ıl Years
Remarks:  FUND SOURCE State Match	PR	OGRAMMED	FUN	DS - Four Year	Federal	TIP by Fu	nding Catego	ry	4 Yr. TOTALS \$0	TIP Inform 200 \$55,000 \$0	mationa	ıl Years

Mesilla Valley MPO Rec # 102

**Transportation Improvement Program (TIP)** 

CN: LC00240	Mesilla Valley MPO Rec ≠ 102	NMDOT Dist.: 1 County: Dona Ana	Municipality: Unincorporated Dona Ana Co
Fed ID: LC00240	Category: Reconstruction - No Adde	Lead Agency: NMDOT SRDC	Length: 8 Miles

**Proj** Through San Augustine Pass Est. Proj. Cost: \$4,362,000 **RT1** US0070

Fr: Organ To: White Sands Missle Range RT2 Est. Letting:

> Rt 1 BMP Rt 2 BMP: Rt 1 EMP: 170 Rt 2 BMP: TIP Amendment Pending? □ 162

Project Desc.: Shoulder Widening, Guardrail Replacement, Drainage Structure Extensions, CWB Replacement

Project Phases: ☐ Environ. Document ■ Prel. Engr. ☐ Design ☐ Right-of-way ☐ Construction ☐ Other Work Zone: Signif.

Remarks: Admin Mod 03-08-16

CN- 1 C00240

P	ROGRAMMED F		TIP Inform	na	tional Years									
FUND SOURCE	ND SOURCE 2016 2017 2018 2019 4 Yr. TOTAL													
State Match	\$46,000		\$390,200					\$436,200						
Local Match	\$0		\$0					\$0						
Safety (HSIP)	\$414,000	15						\$414,000						
Safety (HSIP)			\$3,511,800	21				\$3,511,800						
Totals	\$460,000		\$3,902,000					\$4,362,000						

CN: LC0025		Mesilla Valle Category: Hv	-		<del></del>		Dist.: 1 Count ncy: NMDOT S	-	-	ty: City of Las Cruce Lengtl	
rea ib. LC00250	,	Category. In	/y o	bly Fles	Leau	Age	ilcy. NIVIDOT 3	טאט	C	Lengu	II. I IVIIIES
RT1 100025	<b>Proj</b> Un	iversity Intercha	nge	Э						Est. Proj. Cos	<b>t:</b> \$25,000,000
RT2	Fr:				To:					Est. Letting	q:
	Rt 1 BM	IP 1	R	t 2 BMP: 0	Rt 1 E	MP:	: 2 R	t 2	<b>BMP</b> : 0	•	Iment Pending?□
Project Desc :	Bridge R	Penlacement R	amr	modifications/reco	onstruction roa	dwa	v reconstruction	an	d extension of multi-us	e nath	
Project Phases Remarks:				□ Prel. Engr. □			•		truction   Other	Work Zo	ne: Signif.
FUND COURS			-						A.V. TOTALO		
FUND SOURC	E		16	2017		018		)19	4 Yr. TOTALS	2020	2021
State Match		\$174,720			\$2,038,400		\$1,601,600		\$3,814,719		
Local Match		\$0			\$0		\$0		\$0		
NHPP							\$4,272,000	04	\$4,272,000		
NHPP					\$8,116,800	11			\$8,116,800		
STP-Flex							\$2,563,200	04	\$2,563,200		
STP-Flex					\$854,400	11			\$854,400		
STP-Flex		\$1,025,280	15						\$1,025,280		
STP-Sm Urb							\$2,563,200	04	\$2,563,200		
STP-Sm Urb					\$2,990,400	11			\$2,990,400		
Totals		\$1,200,000			\$14,000,000		\$11,000,000		\$26,199,999		

\$1,500,000

Transportation Improvement Program (TIP)

\$1,500,000

CN: LC00270 Fed ID: LC00270	d ID: LC00270 Category: Planning					ist.: 1 Co ncy: NMDC	unty: Do	llity: City of Las Cruces Length:	1.297 Miles	
RT1 US0070 RT2	Capacity and Spitz/Solano	Safety Study	<b>To:</b> l-25 ln	terchange		Est. Proj. Cost: \$1,500,00				
	Rt 1 BM	<b>P</b> 149.5	Rt 2 BMP:	0	Rt 1 EMP:	150.8	Rt 2 E	<b>BMP:</b> 0	TIP Amendme	ent Pending?
Project Desc.:	Capacity	and Safety Stu	udy: Phases A	A-D						
Project Phases Remarks:	s: 🗆 Er	viron. Docume	nt □ Prel. E	Engr. □ De:	sign □ Righ	-of-way [	□ Const	ruction □ Other	Work Zone:	Exempt
	PR	OGRAMMED	FUNDS - Fo	ur Year Fede	ral TIP by Fun	ding Categ	jory		TIP Informationa	I Years
FUND SOURCE	E	20	016	2017	2018		2019	4 Yr. TOTALS	2020	2021
Road Fund		\$1.500.000	18					\$1,500,000		

Totals

Mocillo Valloy MPO Poo 4 19

**Transportation Improvement Program (TIP)** 

CN: TL00010	Mesilla Valley MPO Rec #	18	NMDOT Dist.: 1 County: Dona Ana	Municipality: City of Las Cruces	
Fed ID: TL00010	Category: Transit		Lead Agency: City of Las Cruces	Length:	0 Miles

**Proj** RoadRUNNER Transit Operations Est. Proj. Cost: \$0 RT1 RT2 Fr: To: Est. Letting:

> Rt 1 BMP Rt 2 BMP: Rt 1 EMP: Rt 2 BMP: TIP Amendment Pending? □ 0

Project Desc.: Operating Assistance

Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other Work Zone: Exempt

Remarks: Amended 5/11/16

CNI. TI 00010

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category											TIP Informational Years			
FUND SOURCE	20	16	20	17	20	18	20	19	4 Yr. TOTALS		202	20	202	21
State Match	\$0		\$0		\$0		\$0		\$0	(	0		\$0	
Local Match	\$1,728,456		\$1,200,645		\$1,200,645		\$1,200,645		\$5,330,391	\$1,200,64	5		\$1,200,645	
FTA 5307 (Sm Urb Oper)	\$1,728,456	23	\$1,200,645	23	\$1,200,645	23	\$1,200,645	23	\$5,330,391	\$1,200,64	5	23	\$1,200,645	23
Totals	\$3,456,912		\$2,401,290		\$2,401,290		\$2,401,290		\$10,660,782	\$2,401,29	0		\$2,401,290	

CN: TL0001 Fed ID: TL00011		Mesilla Valle Category: Tra	y MPO Rec # 20		Dist.: 1 Count ency: City of Las	-	cipality: City of Las Cruces  Length:			
	_	IRUNNER Tra	ansit	To:			Est. Proj. Cost:			
RT2	Fr:	0	D. O DAID	To:			Est. Letting:			
	Rt 1 BMP	0	Rt 2 BMP:	Rt 1 EMP	: 0 R	t 2 BMP: 0	TIP Amenan	nent Pending?		
Project Desc.:	Funds for	purchasing bu	isses and transit capi	tal purchases						
Project Phases Remarks:	Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other Work Zone: Exempt Remarks:  PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category TIP Informational Years									
FUND SOURCE			16 201			19 4 Yr. TOTAL	S 2020	2021		
State Match						\$0	\$0			
Local Match						\$0	\$884,000			
FTA 5309 (Bus/Fac	cil)					\$0	\$4,316,000 23			
FTA 5509 (Bus/Fac	,						ψ .jo . σjσσσ			

Mesilla Valley MPO Rec # 21

**Transportation Improvement Program (TIP)** 

Municipality:

	•	•		
Fed ID: TL00013	Category: Transit	Lead Agency: City of Las Cruces	Length:	0 Miles

RT1 Proj RoadRUNNER Transit Support Equipement and Facilities
RT2 Fr: To:

Est. Proj. Cost: \$0
Est. Letting:

Rt 1 BMP 0 Rt 2 BMP: 0 Rt 1 EMP: 0 Rt 2 BMP: 0 TIP Amendment Pending?

NMDOT Dist.: 1 County:

Project Desc.: Support Equipment and Rolling Stock

CN: TL00013

Project Phases: □ Environ. Document □ Prel. Engr. □ Design □ Right-of-way □ Construction ■ Other Work Zone: Exempt

Remarks: PC Approved Amendment 2-10-16; PC approved amendment 5/11/16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category											TIP Informational Years			
FUND SOURCE	20	16	20	17	20	18	20	19	4 Yr. TOTALS		20	20	202	21
State Match	\$0		\$0		\$0		\$0		\$0		0		\$0	
Local Match	\$100,729		\$127,021		\$127,021		\$127,021		\$481,792	\$127,0	1		\$127,021	
FTA 5307 (Sm Urb Cap)	\$542,461	23	\$719,790	23	\$719,790	23	\$719,790	23	\$2,701,831	\$719,7	0	23	\$719,790	23
Totals	\$643,190		\$846,811		\$846,811		\$846,811		\$3,183,623	\$846,8	1		\$846,811	

Mesilla Valley MPO Rec # 22

**Transportation Improvement Program (TIP)** 

Municipality: City of Las Cruces

Fed ID: TL00014	Category:	Transit	Lead Agency: City of	Las Cruces	Length:	0 Miles
RT1	Proj RoadRUNNER	R Transit Maintenance and Operati	ions Center Design		Est. Proj. Cost: \$0	
RT2	Fr:		То:		Est. Letting:	
	Rt 1 BMP 0	Rt 2 BMP: 0	Rt 1 EMP: 0	Rt 2 BMP: 0	TIP Amendment P	ending?
					,	0

NMDOT Dist.: 1 County: Dona Ana

**Project Desc.:** Maintenance and Operations Center

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone: Exempt

Remarks:

CN:

TL00014

PROG	TIP Informational Years						
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match					\$0	\$0	
Local Match					\$0	\$3,000,000	
FTA 5309 (Bus/Facil)					\$0	\$12,000,000 23	3
Totals					\$0	\$15,000,000	