



METROPOLITAN PLANNING ORGANIZATION

SERVING LAS CRUCES, DOÑA ANA COUNTY, AND MESILLA

P.O. BOX 20000 | LAS CRUCES NM | 88004
PHONE (575) 528-3222 | FAX (575) 528-3155
<http://mvmmpo.las-cruces.org>

MESILLA VALLEY METROPOLITAN PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE

AGENDA

The following is the agenda for the Mesilla Valley Metropolitan Planning Organization's (MPO) Technical Advisory Committee meeting to be held on **May 7, 2015 at 4:00 p.m.** in the **Doña Ana County Commission Chambers, 845 Motel Blvd., Las Cruces, New Mexico**. Meeting packets are available on the [Mesilla Valley MPO website](#).

The Mesilla Valley MPO does not discriminate on the basis of race, religion, sex, sexual orientation, gender identity, color, ancestry, serious medical condition, national origin, age, or disability in the provision of services. The Mesilla Valley MPO will make reasonable accommodation for a qualified individual who wishes to attend this public meeting. Please notify the Mesilla Valley MPO at least 48 hours before the meeting by calling 528-3043 (voice) or 1-800-659-8331 (TTY) if accommodation is necessary. This document can be made available in alternative formats by calling the same numbers listed above. *Este documento está disponible en español llamando al teléfono de la Organización de Planificación Metropolitana del Valle de Mesilla: 528-3043 (Voz) o 1-800-659-8331 (TTY).*

1. **CALL TO ORDER** _____ **Chair**
2. **APPROVAL OF AGENDA** _____ **Chair**
3. **APPROVAL OF MINUTES** _____ **Chair**
 - 3.1. April 2, 2015 _____
4. **PUBLIC COMMENT** _____ **Chair**
5. **ACTION ITEMS** _____
 - 5.1. Recommend Approval of Amendments to the 2014-2019 Transportation Improvement Program _____ **MPO Staff**
6. **DISCUSSION ITEMS** _____
 - 6.1. Commencement of Public Comment Period Prior to Adoption of 2016-2021 Transportation Improvement Program _____ **MPO Staff**
7. **COMMITTEE and STAFF COMMENTS** _____
 - 7.1 City of Las Cruces, Doña Ana County, Town of Mesilla, Las Cruces Public Schools, RoadRUNNER Transit, and SCRTD Project Updates _____ **Jurisdictional Staff**
 - 7.2 NMDOT Projects Update _____ **NMDOT Staff**
8. **PUBLIC COMMENT** _____ **Chair**
9. **ADJOURNMENT** _____ **Chair**

1 **MESILLA VALLEY METROPOLITAN PLANNING ORGANIZATION**
2 **TECHNICAL ADVISORY COMMITTEE**

3
4 The following are minutes for the meeting of the Technical Advisory Committee of the
5 Mesilla Valley Metropolitan Planning Organization (MPO) which was held April 2, 2015
6 at 4:00 p.m. in Commission Chambers at Dona Ana County Government Building, 845
7 Motel Blvd., Las Cruces, New Mexico.

8
9 **MEMBERS PRESENT:** Mike Bartholomew (CLC Transit)
10 Louis Grijalva (CLC Public Works)
11 Jolene Herrera (NMDOT)
12 Harold Love (NMDOT)
13 Rene Molina (DAC Engineering)
14 Greg Walke (NMSU)
15 Luis Marmolejo (DAC)
16 Bill Childress (BLM)
17 John Gwynne (DA Flood Commission)
18 Willie Roman (CLC Transportation)
19 Todd Gregory (Proxy for Larry Altamirano)

20
21 **MEMBERS ABSENT:** Larry Altamirano (LCPS)
22 John Knopp (Town of Mesilla)
23 Debbi Lujan (Town of Mesilla)
24 Jesus Morales (EBID)

25
26 **STAFF PRESENT:** Tom Murphy (MPO Staff)
27 Andrew Wray (MPO Staff)
28 Michael McAdams (MPO Staff)
29 Sharon Nebbia (MPO Staff)

30
31 **OTHERS PRESENT:** Becky Baum, RC Creations, LLC, Recording Secretary

32
33 **1. CALL TO ORDER (4:07 p.m.)**

34
35 Bartholomew: Okay. I'd like to call to order the April 2nd, 2015 meeting of the Mesilla
36 Valley Metropolitan Planning Organization Technical Advisory Committee.
37 We'll start by doing a call, call to, call to order. I'd like to have every
38 Committee Member please state your name and the organization you're
39 with and as you make comments throughout the meeting, if you would
40 please state your name for the, for the record so that the transcriptionist
41 will know who's speaking. And I'll start down at the table in front of me
42 here.

43
44 Love: Harold Love, New Mexico DOT.

45
46 Herrera: Good afternoon. Jolene Herrera, NMDOT.

1
2 Roman: Willie Roman, City of Las Cruces.
3
4 Grijalva: Louis Grijalva, City of Las Cruces Public Works.
5
6 Molina: Rene Molina, Dona Ana County Engineering.
7
8 Gwynne: John Gwynne, Dona Ana County Flood Commission.
9
10 Bartholomew: Mike Bartholomew, City of Las Cruces Roadrunner Transit.
11
12 Walke: Greg Walke, New Mexico State University.
13
14 Childress: Bill Childress, Bureau of Land Management.
15
16 Gregory: Todd Gregory, Las Cruces Public Schools.

17
18 **2. APPROVAL OF AGENDA**

19
20 Bartholomew: Thank you. The first item is approval of the agenda. Is there any
21 corrections, Tom to the agenda today?
22

23 Murphy: No corrections.
24

25 Bartholomew: Could I have a motion to accept the agenda if there's no other corrections
26 from the committee?
27

28 Walke: So moved.
29

30 Gwynne: Second.
31

32 Bartholomew: It's been moved and seconded. All in favor please say "aye."
33

34 MOTION PASSED UNANIMOUSLY.
35

36 **3. APPROVAL OF MINUTES**

37
38 **3.1 February 5, 2015**

39
40 Bartholomew: Next is the approval of the minutes from February 5th, 2015 and any
41 corrections required on the minutes that are, or anybody caught if they
42 read them? Do I have a motion to accept the minutes?
43

44 Walke: I move that we accept the minutes.
45

46 Gwynne: Second.

1
2 Bartholomew: It's been moved and seconded. All in favor please say "aye."
3

4 MOTION PASSED UNANIMOUSLY.
5

6 **4. PUBLIC COMMENT**
7

8 Bartholomew: Is there any public, doesn't look like anybody, excuse me, anybody from
9 the public is here for comment.
10

11 **5. DISCUSSION ITEMS**
12

13 **5.1 Metropolitan Transportation Plan Update**
14

15 Bartholomew: And I'll move on to the first discussion, first and only discussion item: the
16 Metropolitan Transportation Plan Update.
17

18 Murphy: Great. Thank you, Mr. Chair. What we're doing today is we're rolling out
19 the, the draft for the Metropolitan Transportation Plan, the, the updated
20 Transport 2040. What this begins is the, of, we're going to hold it open for
21 a 45-day public comment period starting from this, from this meeting, from
22 this advertised public meeting. We're also going to, we haven't set the
23 schedule yet but we'll also be going out to some public, individual public
24 meetings as well. Once the comment period closes we'll, we'll revise and,
25 and correct based on any, anything we hear during that period and then
26 hopefully bring this document back to you for your recommended approval
27 by your June, by your June meeting. With that I'm going to go ahead and
28 jump into the presentation.
29

30 TOM MURPHY GAVE HIS PRESENTATION.
31

32 Bartholomew: Any questions from the committee? I had a question on the, on the, the
33 length of the public comment period. I noticed in the, in the action item it
34 says 30-day. Did I hear you say 45-day?
35

36 Murphy: I apologize. I forgot to double-check on the, with our Public Participation
37 Manual where we, we set the, the time frame for how long we need to
38 have the, such documents out for public review but those are minimum so
39 since I'm, I, if I misstated I'm going to stick by it and we'll have 45 days.
40

41 Bartholomew: Okay. Other comments from the Committee?
42

43 Childress: You may have said it but when does the 45 days start?
44

45 Murphy: Today.
46

1 Childress: Thank you.
2
3 Bartholomew: Other Comments? Could you go back to the previous slide from that
4 presentation? I was just going to make a comment too on the investment
5 and, and, and walking and biking facilities being low-cost improvements
6 but they can also be low-cost ways to enhance the, the one, right above it
7 with public transit, two, to have good access to those nodes so it makes
8 that part of it more efficient too.
9
10 Murphy: That, that's absolutely correct and I'm going to steal it, steal that the next
11 time I give this presentation.
12
13 Bartholomew: Okay. Any other comments from the Committee? So after the meeting
14 you, we, you, we're free then to look at the, the maps that you have here
15 today?
16
17 Murphy: Absolutely and as always any of you are free to contact staff at any time
18 to, to give your thoughts on it. However after, and I didn't calculate what
19 day the 45th day is but after, after that we close shop and, and revise it
20 but, but from now and the next month and a half please feel free to, to
21 share with staff any thoughts you have on it.
22
23 Bartholomew: Okay. Thank you, Tom. Seeing no other discussion on item number five.
24

25 **6. COMMITTEE AND STAFF COMMENTS**

26
27 Bartholomew: We can move on to Committee and Staff Comments. Any comments
28 from Committee members?
29
30 Herrera: Mr. Chair.
31
32 Bartholomew: Ms. Herrera.
33
34 Herrera: I just wanted to make an announcement. The TAP and Rec Trails Awards
35 were announced today and Las Cruces Public Schools did receive an
36 award for their Safe Routes to School Program coordinator for both Fiscal
37 Years 2016 and 2017, so congratulations to the Las Cruces Public
38 Schools.
39
40 Bartholomew: Congratulations.
41
42 Gregory: Thank you very much and it's been very successful so we're going to keep
43 plugging away at it so ...
44
45 Herrera: Thank you.
46

1 Bartholomew: I, I have a question of the, the DOT if, is there, do you have an update on
2 when, what we're looking at for the North Main project? Right now I get
3 asked that all the time by my drivers.
4

5 Love: We were just in a meeting this morning and the end of June is what we're
6 looking at.
7

8 Bartholomew: The end of June.
9

10 Love: Yes.
11

12 Bartholomew: Okay, is that a slight delay from the original, cause I, I ...
13

14 Love: I believe it is, yes.
15

16 Bartholomew: Thought we were talking about May or something before, okay.
17

18 Love: The, the utilities really got tedious with the utility construction so that's kind
19 of what, what delayed the project so ...
20

21 Bartholomew: Okay. And I'd also like to, to make note of that we're bringing, from our
22 Transit section in the City bringing a resolution on Monday to the City in
23 support of Stand Up for Transportation Day which the American Public
24 Transit Association has been organizing across the country and basically
25 it's just to get commitments and, and people thinking about urging your
26 congressional representatives to, to authorize a long-term funding bill
27 which will ease in planning not only public transportation but all modes of
28 transportation and there's a, a great need in, in urging our congressional
29 representatives to come up with a long-term funding bill. Any other
30 comments from staff members, or how about staff members, rather than
31 Committee?
32

33 Murphy: Just one, introduce the, the newest MPO staff member: Our new Planning
34 Technician Sharon Nebbia. She started with us a little, about a month,
35 about a month ago and she'll running the, the traffic count program and is
36 going to be the, the main data person as far as assembling, assembling all
37 the good stuff that we get.
38

39 Bartholomew: Very good. Welcome.
40

41 **7. PUBLIC COMMENT** 42

43 Bartholomew: And again, again I don't really see any members of the public here so I
44 assume there's no public comment.
45
46

1 **8. ADJOURNMENT (4:32 p.m.)**

2

3 Bartholomew: Which brings us to adjournment, if somebody would like to so move?

4

5 Herrera: So moved.

6

7 Love: Second.

8

9 Bartholomew: It's been moved and seconded. All in favor please say "aye." Thank you.

10

11 MOTION PASSED UNANIMOUSLY.

12

13

14

15

16 _____
Chairperson

17

18



METROPOLITAN PLANNING ORGANIZATION

SERVING LAS CRUCES, DOÑA ANA COUNTY, AND MESILLA

P.O. BOX 20000 | LAS CRUCES NM | 88004
PHONE (575) 528-3222 | FAX (575) 528-3155
<http://mvmpo.las-cruces.org>

MESILLA VALLEY METROPOLITAN PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE ACTION FORM FOR THE MEETING OF May 7, 2015

AGENDA ITEM:

5.1 2014-2019 Transportation Improvement Program Amendments

ACTION REQUESTED:

Review and recommendation for approval to the MPO Policy Committee

SUPPORT INFORMATION:

2014-2019 Transportation Improvement Program Amendment Report
Email from Doña Ana County Commissioner Wayne Hancock on behalf of the South Central Regional Transit District (SCR TD)
Email from Rosa Kozub, NMDOT Planner
TAP Award Spreadsheet provided by Rosa Kozub, NMDOT Planner
Email from Jolene Herrera, NMDOT Planner

DISCUSSION:

On May 8, 2013, the MPO Policy Committee approved the 2014-2019 Transportation Improvement Program (TIP).

The following amendment(s) to the TIP have been requested:

CN	FY	Agency	Project & Termini	Scope	Change
LC00260	2015	SCR TD	Bus Purchase	The SCR TD received funding to purchase buses	New Project
W100032	2016-2017	Las Cruces Public Schools	Funding for the Safe Routes to School (SRTS) Coordinator	Funding for Fiscal Years 2016 – 2017	\$84,000 for the Coordinator Position
E100180	2015	NMDOT	NM 478 Pavement Project	MP 4.85 – MP 10.75	New Project

These amendments will not affect any other projects currently listed in the TIP.

CN	FY	Route	Project & Termini	Scope	Funds listed on TIP	Project total	Change
LC00260	2015	South Central Regional Transit District	Bus Purchase	The SCRTD received funding to purchase buses	\$440,000	\$440,000	New Project
LC00170	2016 - 2017	Las Cruces Public Schools	Funding for the Safe Routes to School (SRTS) Coordinator	Funding for Fiscal Years 2016 - 2017	\$84,000	\$84,000	\$84,000 for Coordinator Position from TAP Funds
E100180	2015	NM 478	Pavement Preservation MP 4.85 - MP 10.75	Pavement Preservation Project	\$0	\$878,140	New Project

From: Wayne Hancock <wdhancock@gmail.com>
Sent: Sunday, March 29, 2015 9:57 AM
To: Andrew Wray
Subject: Re: SCRTD Bus Purchase Information

Follow Up Flag: Follow up
Flag Status: Flagged

We were give \$440,000 from the legislators last year.

Asking for proposals now.

What can I help you with?

Wayne

On Fri, Mar 27, 2015 at 11:05 AM, Andrew Wray <awray@las-cruces.org> wrote:

Commissioner Hancock,

It is my understanding that the SCRTD is currently working on a bus purchase and Tom suggested that I touch base with you regarding this issue. I am seeking the financial information regarding this so that it can go on the MPO TIP. I will at least need the funding categories used but ideally the amounts would be broken down by funding category.

Please let me know if there is somebody else at the RTD that I should speak to about this.

Thank you.

Andrew Wray
Transportation Planner
Mesilla Valley Metropolitan Planning Organization
P.O. Box 20000
Las Cruces, NM 88004
[\(575\) 528-3070](tel:(575)528-3070)

County Commissioner
District 4
575 525-5810 Office
575 520-4560 Cell
575 525-5948 Fax

From: Kozub, Rosa, NMDOT <Rosa.Kozub@state.nm.us>
Sent: Friday, April 10, 2015 2:23 PM
To: Herrera, Jolene M, NMDOT; Tom Murphy; Andrew Wray; Christina Stokes; Efren Meza; Steven Montiel; Peters, Bryan D., NMDOT; Quintana, David D., NMDOT; Sandoval, Heather L., NMDOT; Keith Wilson; Fran Fillerup, FMPO (ffillerup@fmtn.org)
Cc: Detter, Aaron, NMDOT; Maes, Rebecca, NMDOT; Griffin, Jessica, NMDOT
Subject: TIP/STIP Entry: FFY16/17 TAP and RTP Projects
Attachments: 2015_0407_FFY1617 TAP Awards_STIP Data.xlsx; 2015_0409_FFY1617 RTP Awards_STIP Data.xlsx

Hi All,

Attached are spreadsheets detailing the TAP and RTP projects to be entered into the [baseline 2016-2021 TIPs/STIP](#). Please enter these projects in via your process and by the appropriate deadline. If you're not the appropriate contact, please forward to the correct representative from your District/MPO.

The spreadsheets contain the general project information, funding breakdowns, as well as the additional information needed for TIP/STIP entry (e.g. FMIS codes, project scope, etc.) There is also a notes column. If a note has an asterisk* by it, please include this note in the STIP notes.

Lastly, please let Aaron or me know if you have any questions about the projects.

Thanks, and have a good weekend!

Rosa Kozub | Urban & Regional Planner

Programs Supervisor

Bicycle, Pedestrian, Equestrian (BPE) Coordinator

New Mexico Department of Transportation

Asset Management & Planning Division

P.O. Box 1149

Santa Fe, NM 87504

Office: (505) 476-3742

Mobile: (505) 231-9869

Email: Rosa.Kozub@state.nm.us

T/LPA	MPO / RTPO	NMDOT District	Project Name	FFY16 Award								FFY17 Award								Additional Info for STIP						
				TAP Lg Urb	TAP Sm Urb	TAP Rural	TAP Flex	Total TAP	Match	Non Match	Phase	TAP Lg Urb	TAP Sm Urb	TAP Rural	TAP Flex	Total TAP	Match	Non Match	Phase	Total Funds	FMS Codes	Route	BOP	EOP	Project Scope	Notes
City of Sunland Park	EPMPO	1	Racetrack Drive Sidewalk Installation	\$ 41,550	\$ -	\$ -	\$ 8,663	\$ 50,213	\$ 8,557	\$ -	Design, PE, Enviro	\$ 41,550	\$ -	\$ -	\$ 130,240	\$ 171,790	\$ 29,275	\$ -	Const	\$ 259,835	FFY16: 15 FFY17: 28	Racetrack Dr	NM 273 / McNutt Rd	South side of Rio Grande Bridge	Design and construction of ADA compliant pedestrian facilities	*Portion of FFY17 funds are for const mgmt. Will need to get estimate and mod STIP after PS&E.
Las Cruces Public Schools	MVMPO	1	SRTS Program Coordinator	\$ -	\$ -	\$ -	\$ 35,885	\$ 35,885	\$ 6,115	\$ -	Safety & Ed for Bike/Ped	\$ -	\$ 35,885	\$ -	\$ -	\$ 35,885	\$ 6,115	\$ -	Safety & Ed for Bike/Ped	\$ 84,000	FFY16: 38 FFY17: 38	NA	NA	NA	Las Cruces School District Safe Routes to School Coordinator	
City of Socorro	SCRTPD	1	Socorro Bicycle & Trail Plan	\$ -	\$ -	\$ -	\$ 46,945	\$ 46,945	\$ 8,000	\$ -	Planning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	NA	\$ 54,945	FFY16: 18 FFY17: 18	NA	NA	NA	Socorro Bicycle and Trail Plan	
City of Deming	SWRTPD	1	Cedar St Sidewalk Enhancements	\$ -	\$ -	\$ -	\$ 71,763	\$ 71,763	\$ 12,229	\$ -	Design, Enviro	\$ -	\$ -	\$ -	\$ 478,692	\$ 478,692	\$ 81,575	\$ -	Const	\$ 644,259	FFY16: 15 FFY17: 28	Cedar St	E Pine St	E Motel Dr	Design and construction of ADA compliant pedestrian facilities	*Portion of FFY17 funds are for const mgmt. Will need to get estimate and mod STIP after PS&E.
City of Eunice	SERTPO	2	Main Street Phase V	\$ -	\$ -	\$ -	\$ 337,488	\$ 337,488	\$ 57,512	\$ -	Const	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	NA	\$ 395,000	FFY16: 28	NM 248/207	Ave M	Ave N (south of triangle intersection NM 176)	Construction of pedestrian facilities, ADA, and streetscape improvements	
City of Lovington	SERTPO	2	Central Plaza, Phase II	\$ -	\$ -	\$ -	\$ 58,954	\$ 58,954	\$ 10,046	\$ -	Design, PE, Enviro	\$ -	\$ 334,070	\$ -	\$ 334,070	\$ 56,930	\$ -	Const	\$ 460,000	FFY16: 15 FFY17: 28	Washington Ave	Main Ave	Love St	Design and construction of pedestrian & bicycle facilities, ADA, and streetscape improvements		
Village of Tularosa	SERTPO	2	Granado St Pedestrian Improvements	\$ -	\$ -	\$ 67,327	\$ -	\$ 67,327	\$ 11,473	\$ -	Design, PE, Enviro	\$ -	\$ -	\$ 425,140	\$ 425,140	\$ 72,449	\$ -	Const	\$ 576,389	FFY16: 15 FFY17: 28	Granado St	US 54 / St. Francis Dr	First St	Design and construction of pedestrian & bicycle facilities, ADA, and streetscape improvements		
Bernalillo County	MIRMPO	3	Alameda Drain Trail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	NA	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ 127,809	\$ -	Const	\$ 877,809	FFY17: 28	2nd St NW		W of Mateo/NM 22	Construction of ADA-compliant multi-use path	Please verify termini for this phase. PIF is for Roy to Osuna, but I think these funds are for just one phase?
Santo Domingo Pueblo	MIRMPO	3	Santo Domingo Ped Trail Through Box Culvert	\$ -	\$ -	\$ -	\$ 21,360	\$ 21,360	\$ 3,640	\$ -	Design	\$ -	\$ -	\$ 47,846	\$ 47,846	\$ 8,154	\$ -	Const	\$ 81,000	FFY16: 15 FFY17: 28	ISR 88	ISR 88	Overpass	Cattle Guard E of Mateo/NM 22 Overpass	Design and construction of pedestrian walkway under and around NM 22 overpass	
Santo Domingo Pueblo	MIRMPO	3	Santo Domingo Multi-Use Trail Segment 2	\$ -	\$ -	\$ -	\$ 76,896	\$ 76,896	\$ 13,104	\$ -	Design	\$ -	\$ -	\$ 204,341	\$ 650,059	\$ 854,400	\$ 145,600	\$ -	Const	\$ 1,090,000	FFY16: 15 FFY17: 28	Old ISR 88	ISR 88	NM 22	Design and construction of multi-use path	
Village of Bosque Farms	MIRMPO	3	South Bosque Loop Ditch Crossing	\$ -	\$ -	\$ -	\$ 14,439	\$ 14,439	\$ 2,461	\$ -	Design, PE	\$ -	\$ 96,633	\$ -	\$ -	\$ 96,633	\$ 16,467	\$ -	Const	\$ 130,000	FFY16: 15 FFY17: 28	Bosque Loop Trail			Design and construction of ditch crossing on multi-use path	Please verify termini with the local entity.
Village of Corrales	MIRMPO	3	Meadowlark Lane Pedestrian & Bicycle Trail	\$ -	\$ -	\$ -	\$ 107,654	\$ 107,654	\$ 18,346	\$ -	Enviro, PE	\$ -	\$ -	\$ -	\$ 348,403	\$ 348,403	\$ 59,372	\$ -	Const	\$ 533,775	FFY16: 15 FFY17: 28	Meadowlark Ln	Loma Larga Rd	Municipal Boundary w Rio Rancho	Design and construction of ADA-compliant multi-use path	From BOP, travel NW to Rio Rancho boundary for EOP. Not sure how to list EOP.
City of Farmington, Red Apple Transit	FMPO	5	Bus Route Accessibility	\$ -	\$ -	\$ -	\$ 3,400	\$ 3,400	\$ 579	\$ -	Design	\$ -	\$ 33,556	\$ -	\$ 32,744	\$ 66,300	\$ 11,298	\$ -	Const	\$ 81,577	FFY16: 15 FFY17: 23	Various Bus Stops in City of Farmington			Design and construction of ADA-compliant transit stops	*Portion of FFY17 funds are for const mgmt. Will need to get estimate and mod STIP after PS&E.
San Juan County	FMPO	5	Kirtland Schools Walk Path System	\$ -	\$ -	\$ -	\$ 102,527	\$ 102,527	\$ 17,472	\$ -	Design, PE, Enviro	\$ -	\$ 563,904	\$ -	\$ 187,969	\$ 751,873	\$ 128,128	\$ -	Const	\$ 1,000,000	FFY16: 15 FFY17: 28	Cty Rds 6446, 6500, 6400, 6100, 6575, 6580	6446 at Kirtland Elem	Cty Rd 6580 at Ruth N. Bond Elem	Design and construction of ADA-compliant multi-use path	I'll send additional email with map of project location.
Los Alamos County	NPRTPD	5	Canyon Rim Trail Ped Bridge	\$ -	\$ -	\$ -	\$ 469,449	\$ 469,449	\$ 80,000	\$ 424,093	Const	\$ -	\$ -	\$ -	\$ 207,741	\$ 207,741	\$ 35,402	\$ -	Const	\$ 1,216,685	See notes	Canyon Rim Trail	W of Fire Station #6 on NM 502	S of Dp Rd, just E of Dp & NM 502 intersection	Construction of ADA-compliant multi-use path, including bridge	Dave, please code as either 28 (Fac for Bike/Ped) or 08 (Bridge, New Const) as you see appropriate for each year. I'll send additional email with map of project location.
North Central Regional Transit District	NPRTPD	5	ADA Transition Plan Phase 3	\$ -	\$ -	\$ -	\$ 307,584	\$ 307,584	\$ 52,416	\$ -	Const	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	NA	\$ 360,000	FFY16: 28 or 23 (previous phase coded 28)	Various NCRTD Transit Stops	NA	NA	ADA improvements to transit stops	*Portion of FFY17 funds are for const mgmt. Will need to get estimate and mod STIP after PS&E.
Santa Fe National Forest, Espanola Ranger District	NPRTPD	5	Vista Grande Overlook Reconstruction	\$ -	\$ -	\$ -	\$ 85,440	\$ 85,440	\$ 14,560	\$ -	Const	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	NA	\$ 100,000	FFY16: 04	NM 475, Vista Grande Overlook	MM 157	MM 157	Reconstruction of Vista Grande Overlook	They want to provide soft match of FS staff doing design; PIF didn't include design phase--not sure how to document this, or if it's allowed. Call if we should discuss before STIP entry.
City of Santa Fe	SFMPO	5	Downtown Transit Center Sheridan Ave Improvements	\$ -	\$ 1,064,048	\$ -	\$ 935,952	\$ 2,000,000	\$ 340,824	\$ -	Const	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	NA	\$ 2,340,824	FFY16: 28 or 23	Sheridan Ave	Marcy St	Palace Ave	Construction of ADA-compliant pedestrian, bicycle and transit facilities, and streetscape improvements	
Pueblo of Laguna	NWRTPD	6	NM 124 Road Diet	\$ -	\$ -	\$ 610,000	\$ 101,449	\$ 711,449	\$ 121,239	\$ -	Const	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	NA	\$ 832,688	FFY16: 04	NM 124	Schoolhouse Rd	Rio San Jose Rd	Construction of road diet, including addition of bicycle and pedestrian facilities.	Match are pueblo (local) funds--not TTP.
				\$ 41,550	\$ 1,064,048	\$ 677,327	\$ 2,785,848	\$ 778,573	\$ 424,093	\$ -		\$ 41,550	\$ 1,064,048	\$ 677,327	\$ 2,785,848	\$ 778,574	\$ -									
				\$ 1,064,048	\$ 677,327	\$ 2,785,848	\$ -	\$ -	\$ -	\$ -		\$ 1,064,048	\$ 677,327	\$ 2,785,848	\$ -	\$ -	\$ -	\$ -								
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								

From: Herrera, Jolene M, NMDOT <JoleneM.Herrera@state.nm.us>
Sent: Tuesday, April 28, 2015 3:43 PM
To: Andrew Wray
Subject: RE: TIP Reminder

Follow Up Flag: Follow up
Flag Status: Flagged

Hi Andrew,

Sorry for the long delay on this information. For the new FY2015 project, E100180 here is the **amended** information that will be slightly different than what was presented at BPAC. I will be at TAC and PC to explain if necessary.

NM 478, MP 4.85 – 10.75, Pavement Preservation, Leo Montoya (PDE), State Delegated, Routine (FHWA Workzone),
STP-Flex : \$378,140 (total); \$55,057 (state match); \$323,083 (federal)
NHPP: \$500,000 (total); \$72,800 (state match); \$427,200 (federal)
Total project cost: \$878,140

Please let me know if you need any additional information.

Thanks,

Jolene Herrera
Urban & Regional Planner D1 & D2
NMDOT South Region Design
750 N Solano Dr
Las Cruces, NM 88001
O: (575) 525-7358
C: (575) 202-4698

From: Andrew Wray [<mailto:awray@las-cruces.org>]
Sent: Thursday, April 23, 2015 8:15 AM
To: Herrera, Jolene M, NMDOT
Subject: TIP Reminder

Hello,

I just wanted to remind you that I need funding category and FEMIS information for the E100180 project.

Also, I have a question on a technical issue regarding W100032 which is the SPTS planner project which is going through the MPO approval process right now. Do you think I would be safe in going ahead and putting the amendment through in our database before the commission has met to approve it? The reason I

ask is it is a project that will go on the 2016-2021 TIP but I cannot get the numbers to appear on the upcoming TIP report until the amendment is accepted.
Please advise on the best way to proceed.

Thanks.

Andrew Wray
Transportation Planner
Mesilla Valley Metropolitan Planning Organization
P.O. Box 20000
Las Cruces, NM 88004
(575) 528-3070



METROPOLITAN PLANNING ORGANIZATION

SERVING LAS CRUCES, DOÑA ANA, AND MESILLA

P.O. BOX 20000 | LAS CRUCES NM | 88004

PHONE (575) 528-3222 | FAX (575) 528-3155

<http://mvmpo.las-cruces.org>

LAS CRUCES METROPOLITAN PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE ACTION FORM DISCUSSION FORM FOR THE MEETING OF May 7, 2013

AGENDA ITEM:

6.1 Commencement of the 2016-2021 Transportation Improvement Program (TIP) 30 Day Public Comment Period

ACTION REQUESTED:

None

SUPPORT INFORMATION:

Draft 2016-2021 Surface TIP

Draft 2016-2021 Airport TIP

DISCUSSION:

Every two years, the Las Cruces MPO is required to develop a Transportation Improvement Program (TIP). The TIP outlines the 6-year program for funding of various transportation projects that receive federal or selected state funds for their completion. Through the TIP process, the MPO can also request federal funding for transportation construction projects.

This meeting marks the start of the 30 day Public Comment Period required by the MPO Public Participation Plan.

CN: 1100620 **MVMPO - Rec Num:** 70 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: 1100620 **Lead Agency:** NMDOT D-1 **Length:** 18 Miles
RT: I00010 **Proj** I-10 Mill and Inlay **Est. Proj. Cost:** \$9,000,000
Fr: 146 **To:** 164.3 **Est. Letting:** 1/21/2016
Category: Hwy & Brg Pres **TIP Amendment Pending?**

Project Desc.: Mill and Inlay

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: New TIP Funding Sources

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$1,994,720				\$1,994,720		
Local Match	\$0				\$0		
NHPP	\$8,287,680 05				\$8,287,680		
STP-Flex	\$1,708,800 05				\$1,708,800		
STP-L	\$683,520 05				\$683,520		
STP-S (old)	\$1,025,280 05				\$1,025,280		
Totals	\$13,700,000				\$13,700,000		

CN: **G100030** **MVMPO - Rec Num:** **97** **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** Unincorporated Dona Ana Co
Fed ID: G100030 **Lead Agency:** Federal Highway Administration **Length:** 0 Miles
RT: FL5607 **Proj** Reconstruction of Dripping Springs and Baylor Canyon Road **Est. Proj. Cost:** \$610,000
Fr: **To:** **Est. Letting:**
Category: Hwy & Brg Pres TIP Amendment Pending?

Project Desc.: Preliminary Engineering funds for reconstruction of Dripping Sprigns and Baylor Canyon Rd.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0				\$0		
Local Match	\$0				\$0		
FLHP-Pub Lands Hwy Disc	\$3,220,000	04			\$3,220,000		
Totals	\$3,220,000				\$3,220,000		

CN: LC00110 **MVMPO - Rec Num:** 75 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** Unincorporated Dona Ana Co
Fed ID: LC00110 **Lead Agency:** County of Dona Ana **Length:** 0 Miles
RT: Proj Intersection Realignment **Est. Proj. Cost:** \$517,265
Fr: El Camino Real Rd at Dona Ana School Rd **To:** **Est. Letting:**
Category: Safety TIP Amendment Pending?

Project Desc.: Design and Construction for Intersection Realignment: El Camino Real Rd at Dona Ana School Rd

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: Added to the TIP; New TIP Funding Sources; Admin Adjust: 10-25-12; Admin Adjust 08-21-13; has \$42,750 obligated in FFY 2013; admin mod 03-30-15

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$258	\$34,667			\$34,925		
Local Match	\$0	\$0			\$0		
Safety (HSIP)	\$3,242	16			\$3,242		
Safety (HSIP)		\$436,352	21		\$436,352		
Totals	\$3,500	\$471,019			\$474,519		

CN: LC00120 **MVMPO - Rec Num:** 81 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: LC00120 **Lead Agency:** NMDOT D-1 **Length:** 0.3 Miles
RT: US0070 **Proj** US 70 Intersection w/Spitz/Solano/Three Crosses **Est. Proj. Cost:** \$5,200,000
Fr: MP 149.2 **To:** MP 149.5 **Est. Letting:** 6/21/2016
Category: Hwy & Brg Pres **TIP Amendment Pending?**

Project Desc.: CP-91, Intersection Realignment & Improvements

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone: Signif.

Remarks: admin mod 04/13/15

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$793,520				\$793,520		
Local Match	\$0				\$0		
NHPP	\$4,656,480	04			\$4,656,480		
Totals	\$5,450,000				\$5,450,000		

CN: LC00160 **MVMPO - Rec Num:** 96 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: LC00160 **Lead Agency:** NMDOT D-1 **Length:** 1.8 Miles
RT: NM0188 **Proj** NM 188 (Valley Drive) Roadway Reconstruction **Est. Proj. Cost:** \$11,800,000
Fr: Ave de Mesilla **To:** CLC Limits **Est. Letting:** 1/1/2017
Category: Hwy & Brg Pres **TIP Amendment Pending?**

Project Desc.: CP-91, Valley Drive reconstruction from Ave de Mesilla to Picacho including intersections. Admin mod (02-21-14) added a section of NM 28 to the project.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: Administrative Modification adding a secondary route to the project on 02/21/2014, admin mod done 04/13/15

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$1,601,600			\$1,601,600		
Local Match		\$0			\$0		
NHPP		\$6,408,000	11		\$6,408,000		
STP-Sm Urb		\$2,990,400	04		\$2,990,400		
Totals		\$11,000,000			\$11,000,000		

CN: LC00240 **MVMPO - Rec Num:** 102 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** Unincorporated Dona Ana Co
Fed ID: LC00240 **Lead Agency:** NMDOT D-1 **Length:** 8 Miles
RT: 00US70 **Proj** US 70 HSIP Project **Est. Proj. Cost:** \$4,362,000
Fr: 162 **To:** 170 **Est. Letting:**
 Category: Safety TIP Amendment Pending?

Project Desc.: Shoulder Widening, Guardrail Replacement, Drainage Structure Extensions, CWB Replacement

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$321,043			\$321,043		
Local Match		\$0			\$0		
HSIP		\$4,040,957	21		\$4,040,957		
Totals		\$4,362,000			\$4,362,000		

CN: TL00010 **MVMPO - Rec Num:** 18 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: TL00010 **Lead Agency:** City of Las Cruces **Length:** 0 Miles
RT: Proj RoadRUNNER Transit Operations **Est. Proj. Cost:** \$0
Fr: **To:** **Est. Letting:**
Category: Transit TIP Amendment Pending?

Project Desc.: Operating Assistance

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: Admin mod 5/28/14,

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years			
FUND SOURCE	2016		2017		2018		2019		4 Yr. TOTALS	2020		2021	
State Match	\$0		\$0		\$0		\$0		\$0	\$0		\$0	
Local Match	\$1,200,645		\$1,200,645		\$1,200,645		\$1,200,645		\$4,802,580	\$1,200,645		\$1,200,645	
FTA 5307 (Sm Urb Oper)	\$1,200,645	23	\$1,200,645	23	\$1,200,645	23	\$1,200,645	23	\$4,802,580	\$1,200,645	23	\$1,200,645	23
Totals	\$2,401,290		\$2,401,290		\$2,401,290		\$2,401,290		\$9,605,160	\$2,401,290		\$2,401,290	

CN: TL00011 **MVMPO - Rec Num:** 20 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: TL00011 **Lead Agency:** City of Las Cruces **Length:** 0 Miles
RT: Proj RoadRUNNER Transit **Est. Proj. Cost:** \$0
Fr: **To:** **Est. Letting:**
Category: Transit TIP Amendment Pending?

Project Desc.: Funds for purchasing busses and transit capital purchases

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match					\$0	\$0	
Local Match					\$0	\$884,000	
FTA 5309 (Bus/Facil)					\$0	\$4,316,000	23
Totals					\$0	\$5,200,000	

CN: TL00013 **MVMPO - Rec Num:** 21 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: TL00013 **Lead Agency:** City of Las Cruces **Length:** 0 Miles
RT: Proj RoadRUNNER Transit Support Equipement and Facilities **Est. Proj. Cost:** \$0
Fr: **To:** **Est. Letting:**
Category: Transit **TIP Amendment Pending?**

Project Desc.: Support Equipment and Rolling Stock

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years			
FUND SOURCE	2016		2017		2018		2019		4 Yr. TOTALS	2020		2021	
State Match	\$0		\$0		\$0		\$0		\$0	\$0		\$0	
Local Match	\$127,021		\$127,021		\$127,021		\$127,021		\$508,084	\$127,021		\$127,021	
FTA 5307 (Sm Urb Cap)	\$719,790	23	\$719,790	23	\$719,790	23	\$719,790	23	\$2,879,160				
FTA 5307 (Sm Urb Oper)									\$0	\$719,790	23	\$719,790	23
Totals	\$846,811		\$846,811		\$846,811		\$846,811		\$3,387,244	\$846,811		\$846,811	

CN: TL00014 **MVMPO - Rec Num:** 22 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: TL00014 **Lead Agency:** City of Las Cruces **Length:** 0 Miles
RT: Proj RoadRUNNER Transit Maintenance and Operations Center Design **Est. Proj. Cost:** \$0
Fr: **To:** **Est. Letting:**
Category: Transit TIP Amendment Pending?

Project Desc.: Maintenance and Operations Center

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match					\$0	\$0	
Local Match					\$0	\$3,000,000	
FTA 5309 (Bus/Facil)					\$0	\$12,000,000	23
Totals					\$0	\$15,000,000	

CN: LCA0017 **MVMPO - Rec Num:** 82 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: LCA0027 **Lead Agency:** Las Cruces Airport **Length:** 0 Miles
RT: Proj Maintenance Grant **Est. Proj. Cost:** \$0
Fr: **To:** **Est. Letting:**
Category: Maintenance **TIP Amendment Pending?**

Project Desc.:

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone:

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years		
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021		
State Match	\$9,000	\$9,000	\$9,000	\$9,000	\$36,000	\$9,000	\$9,000		
Local Match	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000	\$1,000	\$1,000		
FAA	\$0 06	\$0 06	\$0 06	\$0 06	\$0	\$0 06	\$0 06		
Totals	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$10,000	\$10,000		

CN: LCA0026 **MVMPO - Rec Num:** 81 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: LCA0026 **Lead Agency:** **Length:** 0 Miles
RT: Proj Apron Sealing **Est. Proj. Cost:** \$120,000
Fr: **To:** **Est. Letting:**
Category: Maintenance **TIP Amendment Pending?**

Project Desc.:

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone:

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$60,000				\$60,000		
Local Match	\$60,000				\$60,000		
FAA	\$0 ⁰⁶				\$0		
Totals	\$120,000				\$120,000		

CN: LCA0028 **MVMPO - Rec Num:** 83 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: LCA0028 **Lead Agency:** Las Cruces Airport **Length:** 0 Miles
RT: Proj Seal Taxiway A **Est. Proj. Cost:** \$370,000
Fr: **To:** **Est. Letting:**
Category: Maintenance TIP Amendment Pending?

Project Desc.:

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone:

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$18,500				\$18,500		
Local Match	\$18,500				\$18,500		
FAA	\$333,000	05			\$333,000		
Totals	\$370,000				\$370,000		

CN: LCA0029 **MVMPO - Rec Num:** 84 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: LCA0029 **Lead Agency:** Las Cruces Airport **Length:** 0 Miles
RT: Proj Airfield Electrical Improvements **Est. Proj. Cost:** \$450,000
Fr: **To:** **Est. Letting:**
Category: Maintenance **TIP Amendment Pending?**
Project Desc.: Vault, PAPI 12-30 & 8-26

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:**

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$22,500			\$22,500		
Local Match		\$22,500			\$22,500		
FAA		\$405,000	00		\$405,000		
Totals		\$450,000			\$450,000		

CN: LCA0031 **MVMPO - Rec Num:** 86 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: LCA0031 **Lead Agency:** **Length:** 0 Miles
RT: Proj Terminal Apron Rehabilitation - Design **Est. Proj. Cost:** \$400,000
Fr: **To:** **Est. Letting:**
Category: Maintenance **TIP Amendment Pending?**

Project Desc.:

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone:

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$20,000			\$20,000		
Local Match		\$20,000			\$20,000		
FAA		\$360,000	05		\$360,000		
Totals		\$400,000			\$400,000		

CN: LCA0032 **MVMPO - Rec Num:** 87 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: LCA0032 **Lead Agency:** Las Cruces Airport **Length:** 0 Miles
RT: Proj Install Wildlife Perimeter Fence **Est. Proj. Cost:** \$1,280,000
Fr: **To:** **Est. Letting:**
Category: Misc TIP Amendment Pending?

Project Desc.: Design and Construction

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone:

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$64,000		\$64,000		
Local Match			\$64,000		\$64,000		
FAA			\$1,152,000	01	\$1,152,000		
Totals			\$1,280,000		\$1,280,000		

CN: LCA0033 **MVMPO - Rec Num:** 88 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: LCA0033 **Lead Agency:** Las Cruces Airport **Length:** 0 Miles
RT: Proj Security Fence Rehabilitation **Est. Proj. Cost:** \$500,000
Fr: **To:** **Est. Letting:**
Category: Maintenance **TIP Amendment Pending?**

Project Desc.: Gates

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone:

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$25,000		\$25,000		
Local Match			\$25,000		\$25,000		
FAA			\$450,000	06	\$450,000		
Totals			\$500,000		\$500,000		

CN: LCA0034 **MVMPO - Rec Num:** 89 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: LCA0034 **Lead Agency:** Las Cruces Airport **Length:** 0 Miles
RT: Proj Terminal Apron Rehabilitation **Est. Proj. Cost:** \$1,350,000
Fr: **To:** **Est. Letting:**
Category: Reconstruction TIP Amendment Pending?

Project Desc.: Construction Phase I

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone:

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$67,500		\$67,500		
Local Match			\$67,500		\$67,500		
FAA			\$1,215,000	04	\$1,215,000		
Totals			\$1,350,000		\$1,350,000		

CN: LCA0035 **MVMPO - Rec Num:** 90 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: LCA0035 **Lead Agency:** Las Cruces Airport **Length:** 0 Miles
RT: Proj Rehabilitate Runway 8-26 - Phase I **Est. Proj. Cost:** \$550,000
Fr: **To:** **Est. Letting:**
Category: Rehabilitation TIP Amendment Pending?

Project Desc.: Design

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone:

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match				\$27,500	\$27,500		
Local Match				\$27,500	\$27,500		
FAA				\$495,000 ⁰⁴	\$495,000		
Totals				\$550,000	\$550,000		

CN: LCA0036 **MVMPO - Rec Num:** 91 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: LCA0036 **Lead Agency:** Las Cruces Airport **Length:** 0 Miles
RT: Proj Rehabilitate Taxiways "B" and "C" **Est. Proj. Cost:** \$1,750,000
Fr: **To:** **Est. Letting:**
Category: Rehabilitation TIP Amendment Pending?

Project Desc.: Design and Construction

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone:

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match				\$87,500	\$87,500		
Local Match				\$87,500	\$87,500		
FAA				\$1,575,000 ⁰⁶	\$1,575,000		
Totals				\$1,750,000	\$1,750,000		

CN: LCA0037 **MVMPO - Rec Num:** 92 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: LCA0037 **Lead Agency:** Las Cruces Airport **Length:** 0 Miles
RT: Proj Terminal Apron Rehabilitation - Phase II **Est. Proj. Cost:** \$1,750,000
Fr: **To:** **Est. Letting:**
Category: Rehabilitation TIP Amendment Pending?

Project Desc.: Construction

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone:

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match				\$87,500	\$87,500		
Local Match				\$87,500	\$87,500		
FAA				\$1,575,000 ⁰⁶	\$1,575,000		
Totals				\$1,750,000	\$1,750,000		

CN: LCA0038 **MVMPO - Rec Num:** 93 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: LCA0038 **Lead Agency:** Las Cruces Airport **Length:** 0 Miles
RT: Proj Airport Equipment Storage Facility **Est. Proj. Cost:** \$2,100,000
Fr: **To:** **Est. Letting:**
Category: Storage TIP Amendment Pending?

Project Desc.:

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone:

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match					\$0	\$105,000	
Local Match					\$0	\$105,000	
FAA					\$0	\$1,890,000	00
Totals					\$0	\$2,100,000	

CN: LCA0039 **MVMPO - Rec Num:** 94 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: LCA0039 **Lead Agency:** Las Cruces Airport **Length:** 0 Miles
RT: Proj Rehabilitate Runway 8-26 - Phase II **Est. Proj. Cost:** \$3,024,000
Fr: **To:** **Est. Letting:**
Category: Construction TIP Amendment Pending?

Project Desc.: Construction

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone:

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match					\$0	\$168,000	
Local Match					\$0	\$168,000	
FAA					\$0	\$3,024,000	04
Totals					\$0	\$3,360,000	

CN: LCA0040 **MVMPO - Rec Num:** 95 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: LCA0040 **Lead Agency:** Las Cruces Airport **Length:** 0 Miles
RT: Proj Runway 8-26 **Est. Proj. Cost:** \$500,000
Fr: **To:** **Est. Letting:**
Category: Extension **TIP Amendment Pending?**

Project Desc.: Extension - EA

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone:

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match					\$0	\$25,000	
Local Match					\$0	\$25,000	
FAA					\$0	\$450,000	03
Totals					\$0	\$500,000	

CN: LCA0041 **MVMPO - Rec Num:** 96 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: LCA0041 **Lead Agency:** Las Cruces Airport **Length:** 0 Miles
RT: Proj Air Traffic Control Tower **Est. Proj. Cost:** \$4,750,000
Fr: **To:** **Est. Letting:**
Category: Construction TIP Amendment Pending?

Project Desc.: Construction

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone:

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match					\$0		\$237,500
Local Match					\$0		\$237,500
FAA					\$0		\$4,275,000 04
Totals					\$0		\$4,750,000

CN: LCA0042 **MVMPO - Rec Num:** 97 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: LCA0042 **Lead Agency:** Las Cruces Airport **Length:** 0 Miles
RT: Proj Construct West End Taxiway - Phase II **Est. Proj. Cost:** \$500,000
Fr: **To:** **Est. Letting:**
Category: Construction TIP Amendment Pending?

Project Desc.: Design and Construction

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone:

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match					\$0		\$25,000
Local Match					\$0		\$25,000
FAA					\$0		\$450,000 01
Totals					\$0		\$500,000

CN: LCA0043 **MVMPO - Rec Num:** 98 **NMDOT Dist.:** 1 **County:** **Municipality:**
Fed ID: LCA0043 **Lead Agency:** Las Cruces Airport **Length:** 0 Miles
RT: Proj Rehabilitate West End Apron **Est. Proj. Cost:** \$980,000
Fr: **To:** **Est. Letting:**
Category: Rehabilitation TIP Amendment Pending?

Project Desc.: Design and Construction

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone:

Remarks:

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match					\$0		\$49,000
Local Match					\$0		\$49,000
FAA					\$0		\$882,000 04
Totals					\$0		\$980,000



METROPOLITAN PLANNING ORGANIZATION

SERVING LAS CRUCES, DOÑA ANA, AND MESILLA

P.O. BOX 20000 | LAS CRUCES NM | 88004

PHONE (575) 528-3222 | FAX (575) 528-3155

<http://mvmpo.las-cruces.org>

LAS CRUCES METROPOLITAN PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE ACTION FORM DISCUSSION FORM FOR THE MEETING OF May 7, 2013

AGENDA ITEM:

7.1 City of Las Cruces, Doña Ana County, Town of Mesilla, Las Cruces Public Schools, RoadRUNNER Transit, and South Central Regional Transit District (SCRTD) Project Updates

ACTION REQUESTED:

Updates from the Jurisdictions regarding current projects

DISCUSSION:

City of Las Cruces Current Projects:

LC00130 – El Paseo HSIP Project

LC00190 – Las Cruces Dam Trail Project

Doña Ana County Current Projects:

G100030 – Reconstruction of Dripping Springs and Baylor Canyon Road Project

LC00110 – Design and Construction for Intersection Realignment: El Camino Real at Doña Ana School Road Project

Town of Mesilla

University Avenue Study Corridor

Las Cruces Public Schools

LC00170 – Safe Routes to School Coordinator Position

RoadRUNNER Transit

TL00010 – Operations

TL00013 – Support Equipment

SCRTD

LC00260 – Bus Purchase



METROPOLITAN PLANNING ORGANIZATION

SERVING LAS CRUCES, DOÑA ANA, AND MESILLA

P.O. BOX 20000 | LAS CRUCES NM | 88004

PHONE (575) 528-3222 | FAX (575) 528-3155

<http://mvmpo.las-cruces.org>

LAS CRUCES METROPOLITAN PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE ACTION FORM DISCUSSION FORM FOR THE MEETING OF May 7, 2015

AGENDA ITEM:

7.2 NMDOT Projects Update

ACTION REQUESTED:

Update from NMDOT regarding current projects

DISCUSSION:

1100620 – I-10 Mill and Inlay Project, MP 146-164.3

1100830 – I-10 Bridge Replacement Project (Union)

LC00100 – I-25 Bridge Replacement Project (Missouri)

LC00150 – I-10 Pavement Preservation Project, MP 133-146

LC00160 – NM 188 (Valley Drive) Reconstruction Project

LC00210 – Goathill Road RR Crossing Project

LC00220 – NM 226 RR Crossing Project