



METROPOLITAN PLANNING ORGANIZATION

SERVING LAS CRUCES, DOÑA ANA COUNTY, AND MESILLA

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MESILLA VALLEY METROPOLITAN PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE

AMENDED AGENDA

The following is the agenda for the Mesilla Valley Metropolitan Planning Organization's (MPO) Technical Advisory Committee meeting to be held on **January 2, 2014 at 4:00 p.m.** in the **Doña Ana County Commission Chambers, 845 Motel**, Las Cruces, New Mexico. Meeting packets are available on the [Mesilla Valley MPO website](#).

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1. **CALL TO ORDER** _____ **Chair**
2. **APPROVAL OF AGENDA** _____ **Chair**
3. **ELECTION OF OFFICERS** _____ **Chair**
4. **APPROVAL OF MINUTES** _____ **Chair**
 - 4.1. December 5, 2013 _____
5. **PUBLIC COMMENT** _____ **Chair**
6. **ACTION ITEMS** _____
 - 6.1. Unified Planning Work Program Amendment _____ **MPO Staff**
7. **COMMITTEE and STAFF COMMENTS** _____
8. **PUBLIC COMMENT** _____ **Chair**
9. **ADJOURNMENT** _____ **Chair**



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**MESILLA VALLEY METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE
DISCUSSION FORM FOR THE MEETING OF January 2, 2014**

AGENDA ITEM:

6.1 Unified Planning Work Program (UPWP) Amendment

ACTION REQUESTED:

Recommendation of Approval to the Policy Committee

SUPPORT INFORMATION:

Amended copy of the UPWP

DISCUSSION:

Amendment 14-03 changes the Mesilla Valley MPO from the state fiscal year to the federal fiscal year in FY 14 and adjusts budget amounts to reflect FY 13 carryover and updated estimates.



METROPOLITAN PLANNING ORGANIZATION

LAS CRUCES DOÑA ANA COUNTY MESILLA

Unified Planning Work Program

Fiscal Years 2013 and 2014

Amendment 1 Resolution 12-06

Amendment 2 Resolution 14-03 proposed

TABLE OF CONTENTS

MESILLA VALLEY MPO SELF-CERTIFICATION STATEMENT	3
INTRODUCTION	4
MPO Composition	
Purpose	
Framework	
I. PROGRAM SUPPORT AND ADMINISTRATION	8
1.1 Policy Manual/ Bylaws	
1.2 UPWP	
1.3 Quarterly reports	
1.4 Committee meetings	
1.5 Budget and Financial Management	
1.6 Miscellaneous Administration	
1.7 State and Federal Coordination	
1.8 Professional Development	
1.9 Public Involvement	
II. GENERAL DEVELOPMENT AND COMPREHENSIVE PLANNING	12
2.1 Coverage Count Program	
2.2 Population and Land Use Data Collection	
2.3 GIS Data Development	
III. LONG RANGE TRANSPORTATION PLANNING	14
3.1 Travel Demand Forecasting	
3.2 Regional Transit District	
3.3 Functional Classification System	
3.4 Transportation Plan update	
3.5 Transit Long Range Plan	
IV. SHORT RANGE TRANSPORTATION PLANNING	17
4.1 Intelligent Transportation Systems Development	
4.2 Safety Conscious Planning	
V. IMPLEMENTATION	20
5.1 Local Assistance	
5.2 Transit Assistance	
5.3 Transportation Improvement Plan (TIP)	
BUDGET SUMMARY	24

MESILLA VALLEY MPO SELF-CERTIFICATION STATEMENT

In accordance with 23 CFR 450.334, the New Mexico Department of Transportation, and the Mesilla Valley Metropolitan Planning Organization for the Las Cruces urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 49 U.S.C. Section 5323(l), 23 U.S.C. 135, and 23 CFR Part 450.220;
- (2) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (3) Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR, Subtitle A, Part 26);
- (4) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U. S. DOT implementing regulation;
- (5) The provision of 49 CFR Part 20 regarding restrictions on influencing certain activities; and
- (6) Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d)).

POLICY COMMITTEE

CHAIRPERSON

Date

NMDOT

Date

INTRODUCTION

The Mesilla Valley Metropolitan Planning Organization (MPO), is the transportation planning entity for the Urbanized Area of Las Cruces, New Mexico, and is required to meet the transportation planning mandates identified in Title 23 of the Code of Federal Regulations Part 450 (23 CFR Part 450). In order to accomplish this task, the MPO engages in a process of public review and comment resulting in a Metropolitan Transportation Plan (MTP). The current MTP for the MPO is known as Transport 2040. This bi-annual Unified Planning Work Program (UPWP) outlines, budgets, and guides planning projects and activities for the next two fiscal years to implement the MTP.

MPO COMPOSITION

The Mesilla Valley MPO is composed of the City of Las Cruces, Doña Ana County, and the Town of Mesilla. As a multi-jurisdictional entity, the MPO assists with coordinating growth management and land use planning issues of the Urbanized Area's transportation system and proposed improvements. Traffic and transportation system problems often cross jurisdictional boundaries; therefore, the need exists for intergovernmental cooperation in the planning process. Also, the planning process should become integrated with existing individual government processes, and should have established policies and plans that insure proper coordination among these agencies.

The MPO is formed under a Joint Powers Agreement (JPA) between the City of Las Cruces, Town of Mesilla, and Doña Ana County. The JPA establishes a Policy Committee that govern the MPO. By-laws adopted by the Policy Committee outline the following four levels of organizational structure for the transportation planning process.

Policy Committee

The Policy Committee was established to meet the federal requirement that urbanized areas with a population of 50,000 or greater must have a transportation planning board to ensure that all regional transportation studies are performed in accordance with local governments' desires and in conformance with federal and state laws, rules and regulations. The Policy Committee exists with representation consisting of three elected officials from each of the three participating local governments. To establish policies governing the urban transportation planning process, the primary duties of the Policy Committee include, but are not limited to:

- 1) Serve as a forum for cooperative decision making on transportation related matters;
- 2) Provide general policy guidance and direction to the MPO Staff, Technical Advisory Committee (TAC), and the Bicycle and Pedestrian Facilities Advisory Committee (BPAC);
- 3) Review and act upon actions as the Metropolitan Planning Organization;
- 4) Receive and act upon recommendations made by the MPO Staff, TAC, and BPAC;
- 5) Receive and consider public input; and
- 6) Determine jurisdictional boundaries of the planning area.

Technical Advisory Committee

A Technical Advisory Committee (TAC) serves in an advisory capacity to the Policy Committee. The TAC is composed of staff from the three member jurisdictions of the MPO plus staff from NMSU, BLM, EBID, Doña Ana County Flood Commission, Las Cruces Public Schools, and NMDOT.

The main functions of the TAC include but, are not limited to:

- 1) Carry out the instructions of the Policy Committee;
- 2) Provide routine guidance and at least annually report on the adequacy of the urban transportation planning process;
- 3) Recommend revision of the intergovernmental agreement;
- 4) Review the Transportation Improvement Plan (TIP) and the UPWP and recommend appropriate revisions;
- 5) Review the Urban Area Boundary and make recommendations for revisions;
- 6) Review and recommend amendments/updates to the MPO Transportation Plan; and
- 7) Provide technical recommendations concerning the Major Thoroughfare Plan.

Bicycle and Pedestrian Facilities Advisory Committee (BPAC)

The Bicycle and Pedestrian Facilities Advisory Committee (BPAC) serves in an advisory capacity to the Policy Committee. The BPAC is comprised of citizen and staff representatives from the three MPO members plus staff from NMSU and NMDOT.

The main functions of the BPAC include, but are not limited to:

- 1) Carry out the instructions of the Policy Committee;
- 2) Provide routine guidance and annually report the status of existing, proposed, and future bicycle and pedestrian facilities;
- 3) Provide recommendations to the Policy Committee regarding amendments to the Bicycle Facilities System map;
- 4) Provide technical recommendations to the Policy Committee regarding proposed bicycle and pedestrian related projects;
- 5) Review and recommend amendments/updates to the MPO Transportation Plan regarding bicycle and pedestrian issues;
- 6) Review and recommend the TIP; and
- 7) Serve as an avenue for public input to the Policy Committee.

MPO Administrator: City of Las Cruces

The City of Las Cruces has been designated as the administrative agent of the MPO and is responsible for the operational functions of the agency, pursuant to requirements outlined within 23 CFR Part 450 Subpart C and 49 CFR Part 613 Subpart A. The MPO is responsible, together with NMDOT, for carrying out transportation planning in the Metropolitan Planning Area (MPA). Primary duties of the MPO include, but are not limited to:

- 1) Develop a long-range, financially constrained transportation plan (MTP) a minimum of every five years;
- 2) Develop and publish a UPWP which contains all urban transportation planning activities for each annual work period;

- 3) Develop and update at least bi-annually a Transportation Improvement Program (TIP) for the MPO area;
- 4) Program the administration of transportation planning and multi-modal planning funds, and contract administration for these and other funds as necessary;
- 5) Implement the long-range transportation plan by means of the policies adopted by the Policy Committee; and
- 6) Serve as an avenue for public input to the transportation planning process.

The MPO Officer is an employee of the City's Community Development Department and is vested with the responsibility of serving as principal staff person for the Policy, Technical Advisory, Citizen Advisory, and Bicycle and Pedestrian Facilities Advisory Committees. The MPO Officer also supervises the transportation planning process. Current Mesilla Valley MPO Staff includes: Tom Murphy, AICP CTP (MPO Officer), Andrew Wray (Transportation Planner), Chowdhury Siddiqui (Associate Planner) and Orlando Fierro (Planning Technician).

Planning Coordinator(s)

A Planning Coordinator(s) from the NMDOT has been assigned to work with the MPO and local governments. Primary duties of the Planning Coordinator include, but are not limited to:

- 1) Serve as a liaison with MPO committees and staff;
- 2) Provide technical assistance for the development and implementation of the TIP;
- 3) Monitor work progress of the MPO staff; and
- 4) Assist in program management through the maintenance of current records of expenditures, the reimbursement of funds, the relaying of information, and the channeling of direction from FHWA, FTA, and NMDOT.

Current NMDOT liaisons to the Mesilla Valley MPO are David Harris, AICP and Jolene Herrera

PURPOSE

The purpose of the Unified Planning Work Program is to outline intermodal transportation planning activities, within a financially constrained budget, to be conducted within the Mesilla Valley MPO Planning Area for the period of July 1, 2012 through **September 30, 2014.** ~~June 30, 2014.~~ **Amendment 14-03 changes the Mesilla Valley MPO from the state fiscal year to the federal fiscal year in FY 14 and adjusts budget amounts to reflect FY 13 carryover and updated estimates.**

FRAMEWORK

The Unified Planning Work Program presented on the following pages includes several sections as outlined below:

MPO Composition

This section provides a brief summary of the purpose and organization of the Mesilla Valley Metropolitan Planning Organization (MPO).

Program Support and Administration

This provides an outline of activities necessary for the administration, management, and operation of the MPO. This includes basic overhead, administrative costs, program support such as UPWP development, budget and financial management, annual and quarterly reports, general public participation, and public information.

General Development and Comprehensive Planning

This regional policy and system planning consists of collecting and maintaining data on the existing transportation system, and analyzing factors that affect the current and future transportation system (e.g., land use, housing, human services, environmental and natural resources, open space, public facilities and utilities, etc.).

Long Range Transportation Planning

Conduct long range project level planning identified in the 2010 MTP including traffic modeling, travel demand forecasting, appropriate database development and maintenance, system analysis and plan development. Conduct activities specifically emphasizing long range project level planning and analysis such as corridor and sub-area studies. These studies/plans address current transportation issues/problems within the LCMPO urban area. These are long range planning projects that encompass roads, public transportation, and non-motorized modes of transportation.

Short Range Transportation Planning

Short range transportation planning includes system or project planning and analysis proposed in the next three to five years and appropriate database development and maintenance.

Implementation

This outlines the development and monitoring of the implementation sections of each Transportation Plan Element. Included, is assisting local governments in preserving future rights-of-way, primarily through the land subdivision process.

Budget Summary

A budget providing estimated program costs for the MPO's activities and a summary of funding sources.

I. PROGRAM SUPPORT AND ADMINISTRATION (41.11.00)

OBJECTIVE

These activities are necessary for the administration, management, and operation of the MPO. This includes basic overhead, administrative costs, program support, budget and financial management, annual and quarterly reports, public participation and information, staff professional development and agency cooperation.

PROPOSED PROGRAMS

1.1 Policy Manual/Bylaws – This document contains the operating policy procedures of the MPO and addresses such items as describing the process by which the MPO Policy Committee revises the Metropolitan Transportation Plan and the composition of the advisory committees. These and other policy procedures that may come before the MPO Policy Committee will be contained in this manual and will be updated as needed.

Products/Actions:

Provide technical assistance to members for Joint Powers Agreement Revision (JPA)

Update bylaws as necessary resulting in changes in the JPA revision.

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Assist members in JPA update	X	X	X	X	X	X						
Bylaw update								X	X	X	X	
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Bylaw update		X										

Staff assigned: all

Estimated staff hours: 200

1.2 Unified Planning Work Program – The UPWP is the bi-annual work program for the MPO. The document outlines all planning and administrative activities that will be undertaken by the MPO during the upcoming federal fiscal year.

Products/Actions:

Update UPWP as necessary.

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Amend as needed	X											
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Develo						X	X	X	X	X		

p 15-16 UPWP													
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Staff assigned: all Estimated staff hours: 240

- 1.3 Quarterly Reports – Reports on the activities of the Mesilla Valley MPO will be prepared quarterly and submitted to NMDOT.

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Quarterly report	X			X			X			X		
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Quarterly reports	X			X			X			X		

Staff assigned: all Estimated staff hours: 100

- 1.4 Committee meetings:
Policy Committee Meetings – Monthly meetings of the Policy Committee are held to review and take action on various transportation issues in the urban area. Special meetings may be held if necessary. One joint meeting with the El Paso MPO Policy Board will be scheduled.

Staff assigned: all Estimated staff hours: 500

Technical Advisory Committee Meetings (TAC) – Monthly meetings of the TAC are held to make recommendations to the Policy Committee on transportation issues within the urban area.

Staff assigned: all Estimated staff hours: 700

Bicycle and Pedestrian Facilities Advisory Committee (BPAC) – Meetings of the BPAC are held every other month to make recommendations to the Policy Committee on bicycle and pedestrian transportation issues within the urban area.

Staff assigned: Andrew; Estimated staff hours: 360

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Policy Committee		X	X	X	X	X	X	X		X	X	X
TAC		X	X	X	X	X	X	X	X	X	X	X
BPAC	X	X		X			X		X	X	X	
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Policy Committee		X	X	X	X	X	X	X		X	X	X
TAC		X	X	X	X	X	X	X	X	X	X	X

BPAC	X	X		X			X		X	X	X	
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- 1.5 Budget and Financial Management – A budget and appropriate financial reports and records will be prepared and maintained by the MPO Officer concurrent with the City of Las Cruces budget cycle including a mid-year adjustment as needed.

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Prepare budget for fiscal agent					X			X	X	X		
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Prepare budget for fiscal agent					X			X	X	X		

Staff assigned: Tom

Estimated staff hours: 200

- 1.6 Miscellaneous Administration – A variety of miscellaneous tasks will be undertaken as needed and on a day-to-day basis to ensure continued operation of the MPO and coordination with other agencies. These include but are not limited to:

- MPO Annual Certification of the Planning Process (23 CFR 450.334 & CFR 613.100). LCMPO shall prepare a Policy Committee Resolution ensuring adherence to the planning process.
- Adherence to the Open Meetings Act
- Develop coordination meetings with CLC, DAC, TOM, NMDOT to discuss long-range planning issues and their effects on current and future projects
- Develop coordination meeting with EPMPO, SCCOG, SCRTRD, NMDOT, TxDOT, and Juarez Planning Group to discuss long-range planning and intergovernmental cooperation issues;

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Self-Certification and Open Meetings Resolutions							X					
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Self-Certification and Open							X					

Meetings												
Resolutions												

Staff assigned: all

- 1.7 State and Federal Coordination – HPMS Report – As part of the management systems, the Federal Highway Administration, under procedures outlined in 23 CFR 307 and 23 CFR 500.805, requires the MPO to collect data on all phases of road construction modernization, development, design, maintenance, safety, financing, and traffic conditions. Staff will continue as directed by the state to collect and transmit data pursuant to state and federal regulations. Staff will continue to promote coordination among the Mesilla Valley MPO, surrounding MPO's, the State and Federal transportation agencies.

Products/Actions:

- Monthly coordination meetings with NMDOT District 1 and South Region Design Center
- Participate in Health Kids Las Cruces with New Mexico Health Department
- Participate in Bureau of Land Management (BLM)'s Tri-County Management Plan
- Attend statewide MPO Quarterly meetings

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NMDOT D-1 coordination		X	X	X	X	X	X	X	X	X	X	X
MPO Quarterly			X			X			X			X
Healthy Kids Las Cruces				X							X	
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
NMDOT D-1 coordination		X	X	X	X	X	X	X	X	X	X	X
MPO Quarterly			X			X			X			X
Healthy Kids Las Cruces				X							X	

Staff assigned: all

Estimated staff hours: 100

- 1.8 Staff and Professional Development – Staff will participate in organizations and attend meetings designed to enhance technical/professional skills.

Products/Actions:

Make transportation planning webinar trainings available to staff of member agencies and other committee members

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
APA/ NMAPA Conference				X						X		
AMPO Conference			X									
APA distance training		X			X			X			X	
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
APA/ NMAPA Conference				X						X		
AMPO Conference			X									
APA distance training		X			X			X			X	

Staff assigned: all

Estimated staff hours: 240

- 1.9 Public Involvement – The Mesilla Valley MPO will actively involve the public in all relevant projects, activities, and public meetings pursuant to the New Mexico Open Meetings Act, the MPO Public Participation Plan and MPO Bylaws, and applicable federal regulations. The MPO will coordinate with the El Paso MPO on issues common to both regions. The MPO will continue to publish its monthly e-newsletter, *Intersections*, and continue to expand the Mesilla Valley MPO web page in order to maximize public outreach.

Products/Actions:

Monthly production of e-newsletter

Project specific public involvement

Review and update the Public Participation Plan (Sept 12)

Issue press releases and advisories related to transportation in the region
 Maintain the MPO website

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
E-newsletter	X	X	X	X	X	X	X	X	X	X	X	X
PPP update	X	X	X									
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
E-newsletter	X	X	X	X	X	X	X	X	X	X	X	X

Staff assigned: all Estimated staff hours: 100

Estimated costs for Program Support and Administration (41.11.00)

Task	Description	Staff assigned	Staff hours		Estimated Cost					
			FY 13	FY 14	PL 112 (FY 13)	PL 112 (FY 14)	5303 (FY 13)	5303 (FY 14)	SRTS FY 13	SRTS FY 14
1.1	Policy Manual/Bylaws	All	100	100	\$3,972.42	\$3,972.42	\$799.50	\$799.50		
1.2	UPWP	Tom	120	120	\$3,972.42	\$3,972.42	\$799.50	\$799.50		
1.3	Quarterly Reports	Tom	50	50	\$1,986.21	\$1,986.21	\$399.75	\$399.75		
1.4	Committee meetings									
	Policy	All	250	250	\$2,780.69	\$2,780.69	\$559.65	\$559.65		
	Technical	All	350	350	\$3,972.42	\$3,972.42	\$799.50	\$799.50		
	BPAC	Andrew; Chowdhury	180	180	\$1,191.73	\$1,191.73	\$239.85	\$239.85		
1.5	Budget and Financial Management	Tom	100	100	\$1,986.21	\$1,986.21	\$399.75	\$399.75		
1.6	Miscellaneous Administration	All	181	181	\$1,986.21	\$1,986.21	\$399.75	\$399.75		

1.7	State and Federal Coordination	All	50	50	\$3,972.42	\$3,972.42	\$799.50	\$799.50		
1.8	Professional Development	All	120	120	\$7,944.84	\$7,944.84	\$1,599.00	\$1,599.00	\$3,214.05	\$3,214.05
1.9	Public Involvement	All	50	50	\$5,958.63	\$5,958.63	\$1,199.25	\$1,199.25		
Subtotals					\$39,724.19	\$39,724.19	\$7,995.00	\$7,995.00	\$3,214.05	\$3,214.05
Grand Total			1536	1536	\$101,866.48					

II. GENERAL DEVELOPMENT AND COMPREHENSIVE PLANNING (41.12.00)

OBJECTIVE

This regional policy and system planning consists of collecting and maintaining data on the existing transportation system, and analyzing factors that affect the current and future transportation system (e.g., land use, housing, human services, environmental and natural resources, open space, public facilities and utilities, etc.).

PROPOSED PROGRAMS

2.1 Coverage Count Program – Staff will continually update the Congestion and Public Transportation Management System with traffic counts and information about the data collection process, thus increasing the availability of traffic data to the public and to other governmental agencies. The MPO will work with NMDOT to implement the state’s new TIMS data management program..

Products/Actions:

- Complete first year of three year count cycle (Dec 2012)
- Commence second year of three year count cycle (Jan 2013)
- 2012 Traffic Flow Map (May 2013)
- Complete second year of count cycle (Dec 2013)
- Commence third year of count cycle (Jan 2014)
- 2013 Traffic Flow Map (May 2014)
- Develop and maintain a traffic count data base

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Traffic counts (200 per year)	X	X	X	X	X		X	X	X	X	X	X
Traffic flow map						X	X	X				

FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Traffic counts (200 per year)	X	X	X	X	X		X	X	X	X	X	X
Traffic flow map						X	X	X				

Participants: LCMPO, NMDOT

Staff assigned: Orlando; co-ops

Estimated staff hours: 1600

2.2 Population and Land Use Data Collection – Staff will update MPO databases and GIS layers as information becomes available. The City of Las Cruces Community Development Department may conduct land use inventories on a corridor or as-needed basis. MPO staff will participate in any such efforts and use the data obtained for future planning purposes. The Mesilla Valley MPO is an affiliate in the State Data Center/ Business and Industry Data Center (SDC/BIDC)

Products/Actions:

- Inventory of CLC and ETZ Master Plan documents
- Participate in agencies land use inventory to update TDM
- Review existing local plans for consistency with MTP
- Maintain regional population data for SDC/BIDC

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Update regional population spreadsheet	X	X	X	X	X	X	X	X	X	X	X	X
Land use inventory	X	X										
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Update regional population spreadsheet	X	X	X	X	X	X	X	X	X	X	X	X

Staff assigned: Tom; Chowdhury; co-ops

Estimated staff hours: 900

2.3 GIS Data Development (CLC, DAC, TOM, NMSU, NMDOT) – Conversion of data to enable GIS analysis of pedestrian catchments and Pedestrian and Bicycle Level of Service.

Products/Actions:

Mobility Zone Analysis Dec 2012

Update Truck/ Hazardous Cargo map for region Aug 2013

Annually download crash data from UNM and convert to use in DAC

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Geocode crash data						X						
Compile data into MZs for analysis	X	X	X	X	X	X						
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Geocode crash data						X						
Develop regional cargo map	X	X										

Staff assigned: Andrew; Chowdhury

Estimated staff hours: 1000

Estimated Costs for General Development and Comprehensive Planning (41.12.00)

Task	Description	Staff assigned		Staff hours	Estimated Cost			
					PL 112 (FY 13)	PL 112 (FY 14)	5303 (FY 13)	5303 (FY 14)
2.1	Coverage Count Program	Andrew; co-ops	800	800	\$23,834.52	\$17,875.89		
2.2	Population and Land Use Data Collection	Chowdhury; co-ops	450	450	\$13,241.40	\$9,931.05	\$1,332.50	\$1,332.50
2.3	GIS Data Development	Andrew; Chowdhury	500	500	\$15,889.68	\$11,917.26	\$1,332.50	\$1,332.50
Subtotals			1750	1750	\$52,965.59	\$39,724.19	\$2,665.00	\$2,665.00
Grand Total			3500		\$98,019.78			

III. LONG RANGE TRANSPORTATION PLANNING (41.13.01)

OBJECTIVE

Conduct long range project level planning identified in the 2010 MTP including traffic modeling, travel demand forecasting, appropriate database development and maintenance, system analysis and plan development. Conduct activities specifically emphasizing long range project level planning and analysis such as corridor and sub-area studies. These studies/plans address current transportation issues/problems within the LCMPO urban area. These are long range planning projects that encompass roads, public transportation, and non-motorized modes of transportation.

PROPOSED PROGRAMS

3.1 Travel Demand Forecasting – The LCMPO currently uses VISUM software for travel demand forecasting. The VISUM model was converted from the LCMPO’s previous EMME/2 model with the cooperation of the NMDOT and El Paso MPO. The aim is to develop an integrated regional travel demand model. The model will be utilized for projections requested by member agencies and NMDOT to aid project development.

Products/ Actions:

Continue to coordinate with El Paso MPO and NMDOT on the use of VISUM
 Update VISUM network and land use assumptions with Census 2010 information
 Training on VISSIM to present VISUM results at public and committee meetings

Participants: LCMPO, EPMPO, NMDOT, TXDOT, CLC, DAC, TOM

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Update VISUM network and land use assumptions			X	X	X	X						
Calibrate using 2010 as base							X	X	X			
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Scenario development for MTP update	X	X	X	X	X	X	X					

Staff assigned: Tom; Chowdhury

Estimated staff hours: 1300

3.2 Regional Transit District – MPO Staff will provide local assistance to MPO members that are also members of the SCRTD. Staff will attend SCRTD Board meetings and lend technical assistance as required.

Products/Actions:

Coordinate transit planning between the MPO area and the SCRTD

Participants: LCMPO, SCCOG, El Paso MPO, NMDOT, local governments

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Attend RTD Board meetings	X	X	X	X	X	X	X	X	X	X	X	X
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Attend RTD Board meetings	X	X	X	X	X	X	X	X	X	X	X	X

Staff assigned: Tom; Chowdhury

Estimated staff hours: 100

- 3.3 Functional Classification – MPO staff will maintain and update, as needed, the functional classification to ensure consistency with the statewide functional classification listing.

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Update as needed								X	X	X	X	
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep

Staff assigned: Andrew; Chowdhury

Estimated staff hours: 50

- 3.4 Transport 2040 implementation –The Mesilla Valley MPO’s Metropolitan Transportation Plan (MTP) known as Transport 2040 is anticipated to be adopted by July ’10. The MTP is a long range transportation plan that guides multi-modal transportation planning, construction, and maintenance of an integrated transportation network for the MPO planning area. FY 13-14 work will include:

Products/Actions:

Conduct GIS assessments on all Mobility Zones within

Work with member jurisdictions to develop Asset Management Plans

Work with member jurisdictions to evaluate Access Management standards (Sept 2012)

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Staff development of Access Management	X	X	X									
Consultant fee oversight	X	X	X	X	X	X	X	X	X	X	X	X
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Consultant fee oversight	tbd											

Staff assigned: all

Estimated staff hours: 1908

- 3.5 Metropolitan Transportation Plan (MTP) update- Begin preliminary steps for MTP update due by July 2015.

Products/Actions:

Data collection/ stakeholder contacts (Spring 2014)

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
N/A												
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Initial stakeholder									X	X	X	X

Staff assigned: all

Estimated staff hours: 250

- 3.6 General Consultant Fees – This item is developed as a placeholder for funding for consultant fees to assist with planning activities, which provides flexibility to the MPO to use a portion of the additional PL at a later time. General consultant fees could be used for the MTP update, the traffic count program, or planning studies. Planning studies under consideration and will be approved by the Policy Committee by specific Resolution include but are not limited to:

- 1) Development of Management Plans identified in Chapter 4 of the MTP (Transport 2040)
- 2) Planning phases of projects on the ranked TIP unfunded list
- 3) Sub-area plans as identified by the Policy Committee

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Asset Management Plan			X	X	X	X	X	X	X			
Phase A report on Missouri ext				X	X	X	X					
Phase A on University project				X	X	X	X	X	X			
Centennial Study area				X	X	X	X	X	X			
Stern- Main (Tortugas) Study area				X	X	X	X	X	X			

Staff assigned: N/A

Estimated staff hours: See 3.4

Estimated Costs for Long Range Transportation Planning (41.13.00)

Task	Description	Staff assigned	Staff hours		Estimated Cost			
					PL 112 (FY 13)	PL 112 (FY 14)	5303 (FY 13)	5303 (FY 14)
3.1	Travel Demand Forecasting	Tom; Chowdhury; Andrew	650	650	\$21,186.24	\$33,103.49	\$1,599.00	\$1,865.50
3.2	Regional Transit District	Tom; Chowdhury	50	50			\$2,398.50	\$2,798.25
3.3	Functional Classification System	Andrew; Chowdhury	50	50	\$15,889.68	\$13,241.40		
3.4	MTP Implementation	all	954	954	\$68,855.27	\$52,965.59		

3.5	MTP Update	all		250		\$33,103.49		\$13,991.25
3.6	General Consultant fees	N/A	-	-		\$301,896		
Subtotals			1704	1954	\$407,827	\$132,413.97	\$15,990.00	\$18,655.00
Grand Total			3908		\$574,886			

IV. SHORT RANGE TRANSPORTATION PLANNING (41.14.00)

OBJECTIVE

Short range transportation planning includes system or project planning and analysis proposed in the next three to five years. This also includes the appropriate database development and maintenance.

PROPOSED PROGRAMS

- 4.1 Intelligent Transportation System (ITS) Development – The Intelligent Transportation System is a collection of technologies that include advanced traffic monitoring, signal control, and vehicle guidance and control systems. The ITS Steering Committee, comprised of members from numerous City, County, State and Federal agencies will continue to meet to develop strategies and identify funding sources to allow ITS deployment in the Las cruces area. Development of a traffic operations center is a long-term goal. With the completion of the Statewide ITS Architecture completed in early 2007, the staff will work with NMDOT to complete a major update of the MPO’s Regional ITS Architecture. This update will bring the Architecture into SAFETEA-LU compliance while aligning it with the Statewide Architecture and inputting the entire Regional Architecture into a Turbo database.

Products/Actions:

Continued coordination through ITS Steering Committee
 Development of implementation program to place ITS projects on the TIP
 Evaluate signal spacing standards for ITS applications.

Participants: NMDOT, CLC, DAC, TOM, MVRDA

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
New Mexico Statewide ITS Architecture Update	X			X			X			X		
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
New Mexico Statewide ITS Architecture Update	X			X			X			X		

Staff assigned: Andrew

Estimated Staff hours: 100

4.2 Safety Conscious Planning

- 4.2.1 Safe Routes to School – MPO Staff will continue to coordinate the development of a regional Safe Routes to School (SR2S) program. An analysis of the methods and results will be presented to the MPO

committees and will be developed into goals, objectives and policies for the Transportation Plan. Staff will work with administrative staff from the Las Cruces Public Schools to develop a presentation for the School Board.

Products/Actions:

Implement district-wide action plan to address the 5 E's of engineering, education, encouragement, enforcement, and evaluation through Phase II infrastructure applications.

Using the survey data and other resources, including route assessments of selected schools, to determine the SRTS needs district-wide and identify potential target schools for SRTS programs

A SRTS educational program and encouragement activities that can be used by schools district-wide (with the understanding that schools with unsafe routes should not encourage students to walk or bike until said routes are made safe)

Coordination with local law enforcement agencies on enforcement strategies related to the SRTS program.

Develop strategies for implementation of district-wide action plan

Participants: LCMPO, CLC, DAC, LCPS, GISD, NMDOT

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Develop Phase II applications based on	X	X	X	X								
Aid in coordinating national walking and biking events				X					X			
Work with LCPS to set up and promote a district-wide SRTS educational and encouragement program												
Continue to work with the SRTS Steering Committee			X			X			X			X
Develop evaluation strategy		X										
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Work with LCPS to set up and												

promote a district-wide SRTS educational and encouragement program												
Continue to work with the SRTS Steering Committee			X			X			X			X
Submit evaluation report	X											

Staff assigned: Orlando

Estimated Staff hours: 4000

4.2.2 Bicycle Safety Projects – Mobility Zone assessments will include measuring total bicycle facility miles, a connectivity index for bicycle facilities, and bicycle-involved crashes. These analyses may be used to apply for safety funding through the New Mexico Department of Transportation. MPO staff will continue assisting the City’s Bicycle Friendly Community Task Force.

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Bicycle Friendly Task Force	X			X			X			X		
Mobility Zone analysis	X	X	X	X	X	X	X	X				
Bicycle law update			X	X	X	X						
Bicycle training for employee drivers	X	X	X	X	X	X	X	X	X	X	X	X
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Bicycle Friendly Task Force	X			X			X			X		
Bicycle training for employee drivers	X	X	X	X	X	X	X	X	X	X	X	X

Staff assigned: Andrew

Estimated Staff hours: 400

4.2.3 Safety in Transit Planning – MPO staff will assist in working with RoadRUNNER Transit to address safety needs for both riders and drivers and in the creation of physical transit facilities. RoadRUNNER, in cooperation with NMDOT, has acquired a transit safety and security training course that has been given to supervisors and will be given to drivers this year.

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Bicycle training for Transit drivers									X			
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Bicycle training for Transit drivers									X			

Staff assigned: Chowdhury

Estimated Staff hours: 10

4.2.4 Pedestrian Safety Projects – Mobility Zone assessments will include measuring pedestrian catchment areas for schools, parks, and transit routes as well as pedestrian-involved crashes. MPO staff will develop a program for identifying needed pedestrian safety projects that could be added to the TIP.

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Mobility Zone analysis	X	X	X	X	X	X	X	X				
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
tbd												

Staff assigned: Chowdhury

Estimated Staff hours: 200

4.3 Transit Standards and Guidelines Document- MPO Staff will take the lead on developing this document that will implement principles outlined in both the Transit Strategic Plan and The Long Range Transit Plan. Items include:

- Develop criteria for ADA accessible bus stops (based on the Easter Seals report)
- Create an inventory of stops, ADA Status, amenities, etc
- Bus Stop addition/subtraction/spacing/location criteria
- Criteria for the revision, addition and subtraction of fixed routes
- Route Capacity and service thresholds

- Implementation of Long Range Transit Plan goals as the environment for implementation allows for
- Bus Rapid Transit service and design guidelines
- Transit facilities design guidelines
- Performance Measures

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
N/A												
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Transit Standards and Guidelines Document	X	X	X	X	X	X						

Staff assigned: Chowdhury

Estimated Staff hours: 250

4.4 Roadrunner Transit Environmental Justice Plan- MPO Staff will develop an Environmental Justice Plan for RoadRUNNER Transit in accordance with Federal Transit Administration guidelines developed through FTA C 4703.1 or most recent instruction.

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
N/A												
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
EJ Plan						X	X	X	X	X		

Staff assigned: Chowdhury

Estimated Staff hours: 200

Estimated Costs Short Range Transportation Planning (41.14.00)

Task	Description	Staff assigned	Staff hours		Estimated Cost					
					PL 112 (FY 13)	PL 112 (FY 14)	5303 (FY 13)	5303 (FY 14)	SRTS FY 13	SRTS FY 14
4.1	Intelligent Transportation System (ITS) Development	Andrew	100	100	\$1,986.21	\$1,324.14	\$1,066.00	\$932.75		
4.2	Safety Conscious Planning	Andrew; Chowdhury; Naoma	2528	2528	\$37,737.98	\$25,158.66	\$7,462.00	\$9,327.50	\$61,066.95	\$61,066.95

4.3	Transit Standards and Guidelines Document	Chowdhury					\$7,462.00	\$8,394.75		
4.4	Roadrunner Environmental Justice Plan	Chowdhury		200			\$5,330.00	\$0.00		
Subtotals			2628	2628	\$39,724.19	\$26,482.79	\$21,320.00	\$18,655.00	\$61,066.95	\$61,066.95
Grand Total			5256		\$228,315.89					

V. IMPLEMENTATION (41.15.00)

Objective:

This outlines the development and monitoring of the implementation sections of each Transportation Plan Element. Included, is assisting local governments in preserving future rights-of-way, primarily through the land subdivision process.

5.1 Local Assistance – The Mesilla Valley MPO will assist local governments (City of Las Cruces, Dona Ana County, and the Town of Mesilla) with transportation planning related issues.

5.1.1 Special traffic counts (as needed) – MPO staff will conduct traffic and classification counts as requested by the City, County and Town.

Staff assigned: Andrew; co-ops Estimated Staff hours: 150

5.1.2 Development Review Committee (DRC) – The MPO is a voting member of the City DRC. MPO staff provides a transportation perspective on subdivision matters and zone change requests.

Staff assigned: Tom; Chowdhury Estimated Staff hours: 100

5.1.3 Extra-Territorial Design Review Committee (EDRC) – The MPO is a voting member of the joint City-County EDRC. MPO staff provides a transportation perspective on subdivision matters within the extra-territorial zone.

Staff assigned: Tom, Andrew Estimated Staff hours: 150

5.1.4 El Camino Real Regional Plan for Sustainable Development- MPO Staff will provide technical assistance to Dona Ana County and the City of Las Cruces.

Staff assigned: Tom Estimated Staff hours: 250

5.1.5 Plan review (local governments) – MPO staff reviews subdivision and zoning proposals submitted within the City and the County for compliance with the Transportation Plan. Staff also reviews road construction plans to ensure conformity with the Transportation Plan.

Staff assigned: Chowdhury; Andrew Estimated Staff hours: 400

FY 13	Jul	Aug	Se p	Oct	No v	De c	Ja n	Feb	Ma r	Ap r	Ma y	Jun
El Camino Real	X	X	X	X	X	X	X	X	X	X	X	X

FY 14	Oc t	Nov	De c	Ja n	Feb	Mar	Ap r	Ma y	Ju n	Jul	Au g	Se p
	X	X	X	X	X	X	X	X	X	X	X	X

5.2 Transit Assistance – The Mesilla Valley MPO receives \$5303 funding in order to conduct transit planning within the MPO area. This section outlines activities that support this function in addition to larger specific programs identified in III and IV.

Products/ Actions:

- Transit Advisory Board (quarterly)
- Assist with updating Transit Strategic Plan
- Develop Environmental Justice Plan
- RFI for ADA improvements to bus stops
- Work with NMSU to develop Unlimited Access Program
- Implement Google Transit as trip planning tool

FY 13	Jul	Au g	Se p	Oct	No v	De c	Ja n	Feb	Ma r	Ap r	Ma y	Jun
Transit Strategic Plan update	X	X	X	X								
Attend TAB	X			X			X			X		
Environmenta l Justice Plan												
Google Transit												
FY 14	Oc t	Nov	De c	Ja n	Feb	Mar	Ap r	Ma y	Ju n	Jul	Au g	Se p
NMSU Unlimited access program	X											

Staff assigned: Chowdhury

Estimated Staff hours: 1250

5.3 Transportation Improvement Program (TIP) – MPO staff will continue to keep the TIP up-to-date. Project requests and input will be taken and amended into the TIP through action by the Policy Committee.

Participants: LCMPO; NMDOT; CLC; TOM; DAC

FY 13	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Update TIP application	X	X	X									

Call for projects					X	X						
Ranking and adoption							X	X	X	X		
Monitor quarterly amendments		X			X			X			X	
FY 14	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Monitor quarterly amendments		X			X			X			X	

Staff assigned: Andrew; Tom

Estimated Staff hours: 200

Estimated Costs for Implementation (41.15.00)

Task	Description	Staff assigned	Staff hours		Estimated cost			
					PL 112 (FY 13)	PL 112 (FY 14)	5303 (FY 13)	5303 (FY 14)
5.1	Local Assistance	All	75	75	\$10,063.46	\$12,711.74	\$2,132.00	\$2,132.00
	Special Traffic Counts	Andrew; co-ops	200	200	\$2,648.28	\$2,648.28		
	Development Review Committee (DRC)	Tom; Chowdhury	100	100	\$1,324.14	\$1,324.14		
	Extra-territorial DRC	Chowdhury; Andrew	75	75	\$1,324.14	\$1,324.14		
	El Camino Real Regional Plan	Andrew;	200	50	\$3,177.94	\$529.66		
	Plan review	Andrew; Chowdhury	200	200	\$1,324.14	\$1,324.14		
5.2	Transit Assistance	Chowdhury; Tom	625	625			\$2,665.00	\$2,665.00

5.3	Transportation Improvement Plan (TIP)	Andrew; Tom	226	226	\$6,620.70	\$6,620.70	\$533.00	\$533.00
Subtotals			1511	1511	\$26,482.79	\$26,482.79	\$5,330.00	\$5,330.00
Grand Total			3022		\$63,625.59			

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Fiscal Year 2013 July 1, 2012 through June 30, 2013

Fiscal Year 2012-2013 (FY 13)	Program Support and Administration	General Development and Comprehensive Planning			Long Range Transportation Planning	Short Range Transportation Planning	Implementation	Subtotal	Grant totals	Program totals
		41.12.00	41.13.00	41.14.00						
FUNDING SOURCE	41.11.00	41.12.00	41.13.00	41.14.00	41.15.00	41.15.00				
FHWA 112 (85%)	\$33,940.35	\$45,253.80	\$407,827	\$33,940.35	\$22,626.90	\$22,626.90	\$543,588.40			
CLC (112)										
MATCH(15%)	\$5,783.84	\$7,711.79	\$69,498.6	\$5,783.84	\$3,855.89	\$3,855.89	\$92,633.96	\$636,222.66	\$636,222.66	
CLC overmatch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
DAC										
MESILLA FTA GRANT										
5303(80%)	\$6,396.00	\$2,132.00	\$12,792.00	\$17,056.00	\$4,264.00	\$4,264.00	\$42,640.00			
CLC										
(5303)MATCH(20%)	\$1,599.00	\$533.00	\$3,198.00	\$4,264.00	\$1,066.00	\$1,066.00	\$10,660.00	\$53,300.00	\$53,300.00	
NMDOT (SRTS)	\$3,214.05			\$61,066.95			\$64,281.00	\$64,281.00	\$64,281.00	
	\$50,933.24	\$55,630.59	\$493,316	\$122,111.14	\$31,812.79	\$31,812.79	\$382,408.95	\$753,803.76	\$753,803.76	
TOTAL	\$50,933.24	\$55,630.59	\$493,316	\$122,111.14	\$31,812.79	\$31,812.79	\$382,408.95	\$753,803.76	\$753,803.76	
(PERCENT OF 112)	15.00%	20.00%	40.00%	15.00%	10.00%	10.00%	100.00%			
(PERCENT OF 5303)	15.00%	5.00%	30.00%	40.00%	10.00%	10.00%	100.00%			
(Percent of SRTS)	5.00%	0.00%	0.00%	95.00%	0.00%	0.00%	100.00%			
PERCENT TOTAL	13.32%	14.55%	31.88%	31.93%	8.32%	8.32%				

Fiscal Year 2014 October 1, 2013 through September 30, 2014

Fiscal Year 2013-2014 (FY 14)	Program Support and Administration	General Development and Comprehensive Planning	Long Range Transportation Planning	Short Range Transportation Planning	Implementation		Program totals
					41.15.00	Grant totals	
FUNDING SOURCE	41.11.00	41.12.00	41.13.00	41.14.00	41.15.00	Subtotal	
FHWA 112 (85%)	\$78,130.95	\$78,130.95	\$260,436.50	\$52,087.30	\$52,087.30	\$520,873	
LOCAL (112)							
MATCH(15%)	\$13,314.45	\$13,314.45	\$44,381.50	\$8,876.30	\$8,876.30	\$88,763.00	\$609,636.00
CLC	\$8,254.96	\$8,254.96	\$27,516.53	\$5,503.31	\$5,503.31		
DAC	\$4,793.20	\$4,793.20	\$15,977.34	\$3,195.47	\$3,195.47		
MESILLA	\$186.40	\$186.40	\$621.34	\$124.27	\$124.27		
FTA GRANT 5303(80%)	\$6,396.00	\$2,132.00	\$14,924.00	\$14,924.00	\$4,264.00	\$42,640.00	\$53,300.00
CLC (5303)MATCH(20%)	\$1,599.00	\$533.00	\$3,731.00	\$3,731.00	\$1,066.00	\$10,660.00	\$53,300.00
NMDOT (SRTS)	\$0.00			\$0.00		\$0.00	\$0.00
TOTAL	\$99,360.51	\$94,030.51	\$323,206.71	\$79,565.34	\$66,240.34	\$662,403.42	\$662,936.00
(PERCENT OF 112)	15.00%	15.00%	50.00%	10.00%	10.00%	100.00%	
(PERCENT OF 5303)	15.00%	5.00%	35.00%	35.00%	10.00%	100.00%	
(Percent of SRTS)	5.00%	0.00%	0.00%	95.00%	0.00%	100.00%	
PERCENT TOTAL	15.00%	14.20%	48.79%	12.01%	10.00%		