

2012 Obligated Projects

MPO #	Control #	Location	Termini	Work Description	Federal Amount	State Amount	Local Amount	Total Obligated
Las Cruces Metropolitan Planning Organization Lead Projects								
		MPO region		Planning Funds	\$168,454		\$28,707	\$197,161
		MPO region		5304 Funds	\$55,517		\$13,879	\$69,397
		MPO region		Traffic Count Program	\$34,292		\$5,844	\$40,135
TOTAL MPO LEAD PROJECTS					\$258,263	\$0	\$48,430	\$306,693
New Mexico Department of Transportation Lead Projects								
68	1100361	I-10	Avenida de Mesilla	Bridge Replacement	\$10,420,707	\$1,804,293		\$12,225,000
73	LC00090	US 70	Del Rey Blvd. to NASA Rd	Cable Barrier Safety Project	\$1,822,000	\$144,753		\$1,966,753
29	1100320	US 70	Rio Grande bridge to N. Main St.	Pavement Preservation	\$1,821,567	\$310,417		\$2,131,984
	T7PAR	I-10	Las Cruces, NM to El Paso, TX	NMDOT Park and Ride - Gold Route		\$940,112		\$940,112
	T7PAR	US 70	Las Cruces, NM to White Sands	NMDOT Park and Ride - Silver Route		\$87,911		\$87,911
TOTAL NMDOT LEAD PROJECTS					\$14,064,274	\$3,287,486	\$0	\$17,351,760
Doña Ana County Lead Projects								
No federally-funded projects obligated in FY 2012								
TOTAL DAC LEAD PROJECTS					\$0	\$0	\$0	\$0
City of Las Cruces Lead Projects								
No federally-funded projects obligated in FY 2012								
TOTAL CLC LEAD PROJECTS					\$0	\$0	\$0	\$0
RoadRUNNER Transit Lead Projects								
19	TL00010	City of Las Cruces		Operating Assistance	\$1,249,095		\$1,249,095	\$2,498,190
21	TL00013	City of Las Cruces	Support Equipment/Facilities	Automated Vehicle Location	\$48,010		\$12,003	\$60,013
21	TL00014	City of Las Cruces	Transit Facilities	Maintenance and Operations Center Design	\$617,500		\$154,375	\$771,875
21	TL00015	City of Las Cruces	Support Equipment/Facilities	Intermodal Facility Construction	\$394,000		\$98,500	\$492,500
TOTAL TRANSIT LEAD PROJECTS					\$2,308,605		\$1,513,973	\$3,822,578
Las Cruces Public Schools Lead Projects								
39	W100040	Town of Mesilla	Mesilla Elementary SRTS Infrastructure	Infrastructure improvements @ Mesilla ES	\$250,000			\$250,000
TOTAL LCPS LEAD PROJECTS					\$250,000	\$0	\$0	\$250,000
Town of Mesilla Lead Projects								
No federally-funded projects obligated in FY 2012								
TOTAL TOM LEAD PROJECTS					\$0	\$0	\$0	\$0
GRAND TOTALS					\$16,881,142	\$3,287,486	\$1,562,403	\$21,731,031