

CON-M	RTP Funding			\$8,544				\$8,544
CON-M	Local Match			\$1,456				\$1,456
	Total CON-M			\$10,000				\$10,000
CON	RTP Funding			\$404,712				\$404,712
CON	Local Match			\$68,968				\$68,968
	Total CON			\$473,680				\$473,680
	Total Programmed	\$108,400		\$473,689				\$592,080

Las Cruces Public Schools - Safe Routes to School Program

Phase	Fund Source	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025	Total
NON-IN	TAP Funding		\$92,042					\$92,042
NON-IN	Local Match		\$15,685					\$15,685
	Total PE		\$107,727					\$107,727