

<b>Mesilla Valley MPO Federal Fiscal Years 2020-2025 Draft Transportation Improvement Program</b>							
<b>TL00100 - Operating Assistance Section 5307</b>							
	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
FTA 5307 operating	\$1,936,966	\$1,979,255	\$2,022,390	\$2,066,388	\$2,111,266	\$2,157,041	\$12,273,307
Local Match	\$1,936,966	\$1,979,255	\$2,022,390	\$2,066,388	\$2,111,266	\$2,157,041	\$12,273,307
<b>Total</b>	<b>\$3,873,932</b>	<b>\$3,958,511</b>	<b>\$4,044,781</b>	<b>\$4,132,776</b>	<b>\$4,222,532</b>	<b>\$4,314,083</b>	<b>\$24,546,615</b>
<b>TL00110 - Revenue Rolling Stock</b>							
	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
FTA 5307 Small Urban Capital	\$127,500	\$127,500	\$127,500	\$127,500	\$127,500	\$127,500	\$765,000
Local Match	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$135,000
<b>Total</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$900,000</b>
<b>TL00120 - Capital Equipment</b>							
	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
FTA 5307 Small Urban Capital	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Local Match	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$75,000
<b>Total</b>	<b>\$62,500</b>	<b>\$62,500</b>	<b>\$62,500</b>	<b>\$62,500</b>	<b>\$62,500</b>	<b>\$62,500</b>	<b>\$375,000</b>
<b>TL00130 - Operations and Maintenance Center</b>							
	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
FTA 5339 - Capital	\$13,200,000						\$13,200,000
Local Match	\$3,300,000						\$3,300,000
<b>Total</b>	<b>\$16,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,500,000</b>
<b>TL00140 - 5339 Funds for Rolling stock</b>							
	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
FTA 5339 - Capital	\$ 1,641,000	\$ 1,670,000	\$ 1,670,000	\$270,000	\$270,000	\$270,000	\$5,791,000
Local Match	\$ 307,309	\$ 314,559	\$ 314,559	\$67,500	\$67,500	\$67,500	\$1,138,926
<b>Total</b>	<b>\$1,948,309</b>	<b>\$1,984,559</b>	<b>\$1,984,559</b>	<b>\$337,500</b>	<b>\$337,500</b>	<b>\$337,500</b>	<b>\$6,929,926</b>
<b>LC00271 - US 70 Corridor Phase V Bridge Project</b>							
	<b>FY2020</b>	<b>FY2021</b>	<b>FY2021</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
NHPP				\$9,398,400			\$9,398,400
Road Fund				\$1,601,600			\$1,601,600
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000,000</b>

<b>LC00291 - University Avenue Multimodal Project</b>							
	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
STP - Small Urban			\$4,272,000				\$4,272,000
Road Fund			\$728,000				\$728,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>LC00300 - US 70 - Elks to Del Rey</b>							
	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
NHPP	\$2,563,200						\$2,563,200
Road Fund	\$436,800						\$436,800
<b>Total</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>
<b>LC00340 - Berino Bridge Replacement</b>							
	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
STP - Small Urban	\$1,281,600						\$1,281,600
Road Fund	\$218,400						\$218,400
<b>Total</b>	<b>\$1,500,000</b>						<b>\$1,500,000</b>
<b>LC00370 - Bridge Preservation I-10 MP 141.4 to 141.7 and Crawford Blvd.</b>							
	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
NHPP-NC	\$2,000,000						\$2,000,000
STP Off Sys Bridges	\$333,333						\$333,333
<b>Total</b>	<b>\$2,333,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,333,333</b>
<b>LC00230 - Various Las Cruces RR Crossings</b>							
	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
RR Crossing - Protective Devices					\$445,500		\$445,500
Road Fund					\$55,000		\$55,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,500</b>	<b>\$0</b>	<b>\$500,500</b>