

**ALL Transportation Improvement Program, 18-00 Adoption 2018-2022**

**19 Projects Listed**

<b>NMDOT ID</b> G10040	<b>MPO/TIP</b> MVM 18-00	<b>Local ID</b> 11	<b>Total Cost</b> \$10,166,500
<b>Lead Agency</b> County of Dona Ana	<b>Contact</b> Daniel Sambrano	<b>NMDOT</b> District District 1	<b>County</b> Dona Ana
<b>Project Type</b> Road - Other Improvement (4)	<b>Air Quality</b>	<b>TCM</b>	<b>Construction</b> 2018 start
<b>Project Name</b> SOLEDAD CANYON ROAD			
<b>Project Limits</b>			
<b>Description</b> PRELIMINARY ENGINEERING, CONSTRUCTION ENGINEERING, CONSTRUCTION ON SOLEDAD CANYON ROAD			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	FED LANDS	-	\$7,974,116	-	-	-	-	-	\$7,974,116
CON	LOCAL	-	\$1,358,884	-	-	-	-	-	\$1,358,884
<i>Total Construction</i>		-	\$9,333,000	-	-	-	-	-	\$9,333,000
ENG/CE	FED LANDS	-	\$713,852	-	-	-	-	-	\$713,852
<i>Total ENG/CE</i>		-	\$713,852	-	-	-	-	-	\$713,852
ENG/CE	LOCAL	-	\$119,648	-	-	-	-	-	\$119,648
<i>Total ENG/CE</i>		-	\$119,648	-	-	-	-	-	\$119,648
<b>Total Programmed</b>		-	<b>\$10,166,500</b>	-	-	-	-	-	<b>\$10,166,500</b>



**Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - New Project



<b>NMDOT ID</b> LC00110	<b>MPO/TIP</b> MVM 18-08.1	<b>Local ID</b> 75	<b>Total Cost</b> \$0
<b>Lead Agency</b> County of Dona Ana	<b>Contact</b> Judith Gallardo (575) 323-4242	<b>NMDOT</b> District District 1	<b>County</b> Dona Ana
<b>Project Type</b> Safety (21)	<b>Air Quality</b>	<b>TCM</b>	<b>Construction</b> N/A
<b>Project Name</b> EL CAMINO REAL RD AT DONA ANA SCHOOL RD			
<b>Project Limits</b> Intersection at El Camino Real Road and Dona Ana School Road			
<b>Description</b> Intersection Improvements, Roadway Reconstruction			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
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**Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
18-08.1 Amendment 2018-2022	09/05/2018	Pending	Pending	N/A

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Carry over from 16-09

**Funding Change(s):**

Total project cost decreased from \$517,269 to \$0 (-100%)

<i>NMDOT ID</i> LC00230	<i>MPO/TIP</i> MVM 18-00	<i>Local ID</i> 1	<i>Total Cost</i> \$500,500
<i>Lead Agency</i> Transit / Rail Division	<i>Contact</i> Rail Bureau	<i>NMDOT</i> District District 1	<i>County</i> Dona Ana
<i>Project Type</i> Rail - Highway Grade Separation (22)	<i>Air Quality</i>	<i>TCM</i>	<i>Construction2022</i> start
<i>Project Name</i> VARIOUS CITY OF LAS CRUCES STREETS- <b>INFORMATIONAL</b>			
<i>Project Limits</i>			
<i>Description</i> SIGNAL UPGRADES AT VARIOUS RR CROSSINGS			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	HWY SAFETY IMPROV PROG	-	-	-	-	-	\$445,500	-	\$445,500
CON	STATE	-	-	-	-	-	\$55,000	-	\$55,000
	<i>Total Construction</i>	-	-	-	-	-	\$500,500	-	\$500,500
	<i>Total Programmed</i>	-	-	-	-	-	<b>\$500,500</b>	-	<b>\$500,500</b>

\*Map Has Not Been Marked

**Version History**

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017

**Current Change Reason**

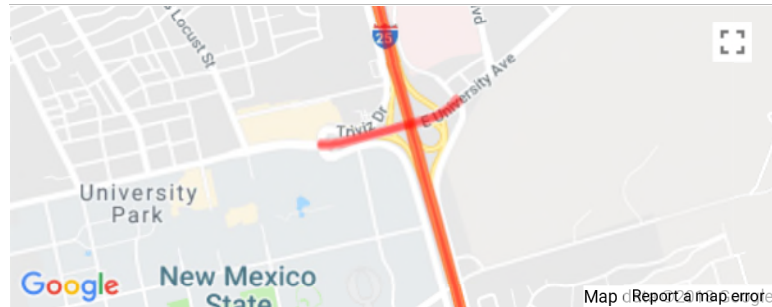
SCHEDULE / FUNDING / SCOPE - New Project

*Funding Change(s):*

Total project cost increased from \$0 to \$500,500 (50049900%)

<b>NMDOT ID</b> LC00250	<b>MPO/TIP</b> MVM 18-08.2	<b>Local ID</b> 2	<b>Total Cost</b> \$44,200,000
<b>Lead Agency</b> NM Dot	<b>Contact</b> Sherri Holliefied (575) 202-6594	<b>NMDOT</b> District District 1	<b>County</b> Dona Ana
<b>Project Type</b> Road - Other Improvement (4)	<b>Air Quality</b>	<b>TCM</b>	<b>Construction</b> 2018 start
<b>Project Name</b> UNIVERSITY INTERCHANGE			
<b>Project</b> I 25 from I-10 to LOHMAN milepost .5 to 2 (1.5 mile), I 25 Bridge 6823 milepost 1 to 2 (1 mile), University Avenue from Triviz Blvd to Las Alturas, Triviz Blvd from			
<b>Limits</b> Stewart Street to Wisconsin Avenue			
<b>Description</b> BRIDGE REPLACEMENT, RAMP MODIFICATIONS/RECONSTRUCTION, ROADWAY RECONSTRUCTION, AND MULTI-USE PATH.			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
PE	NAT HWY PERF PROG	-	\$662,160	-	-	-	-	-	\$662,160
PE	ROAD FUND	-	\$345,800	-	-	-	-	-	\$345,800
PE	STP FLEX_NC	-	\$1,367,040	-	-	-	-	-	\$1,367,040
	<i>Total Preliminary Engineering</i>	-	\$2,375,000	-	-	-	-	-	\$2,375,000
ROW	NAT HWY PERF PROG	-	\$474,603	-	-	-	-	-	\$474,603
ROW	ROAD FUND	-	\$80,878	-	-	-	-	-	\$80,878
	<i>Total Right of Way</i>	-	\$555,481	-	-	-	-	-	\$555,481
CON	CMAQ - FLEX	-	-	\$1,281,600	-	-	-	-	\$1,281,600
CON	LOCAL GENERAL FUNDS	-	\$1,250,000	-	-	-	-	-	\$1,250,000
CON	NAT HWY PERF PROG	-	\$12,960,837	\$10,612,810	-	-	-	-	\$23,573,647
CON	ROAD FUND	-	\$2,863,882	\$2,898,802	-	-	-	-	\$5,762,684
CON	STP FLEX	-	\$854,400	\$2,563,200	-	-	-	-	\$3,417,600
CON	STP URBAN - 5K TO 200K	-	\$2,990,400	\$2,552,948	-	-	-	-	\$5,543,348
	<i>Total Construction</i>	-	\$20,919,519	\$19,909,360	-	-	-	-	\$40,828,879
UT	ROAD FUND	-	-	\$1,748	-	-	-	-	\$1,748
	<i>Total UT</i>	-	-	\$1,748	-	-	-	-	\$1,748
ENG/CE	ROAD FUND	-	-	\$62,410	-	-	-	-	\$62,410
	<i>Total ENG/CE</i>	-	-	\$62,410	-	-	-	-	\$62,410
ENG/CE	STP FLEX_NC	-	-	\$366,230	-	-	-	-	\$366,230
	<i>Total ENG/CE</i>	-	-	\$366,230	-	-	-	-	\$366,230
UT	STP URBAN - 5K TO 200K	-	-	\$10,252	-	-	-	-	\$10,252
	<i>Total UT</i>	-	-	\$10,252	-	-	-	-	\$10,252
	<b>Total Programmed</b>	-	<b>\$23,850,000</b>	<b>\$20,350,000</b>	-	-	-	-	<b>\$44,200,000</b>



**Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-02 Amendment 2018-2022	03/01/2018	04/09/2018	N/A	N/A
18-03 Amendment 2018-2022	05/09/2018	06/11/2018	07/02/2018	N/A
18-06.1 Amendment 2018-2022	06/22/2018	06/22/2018	N/A	N/A

18-08.2	Amendment	2018-2022	09/04/2018	09/04/2018	N/A	N/A
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***Current Change Reason***

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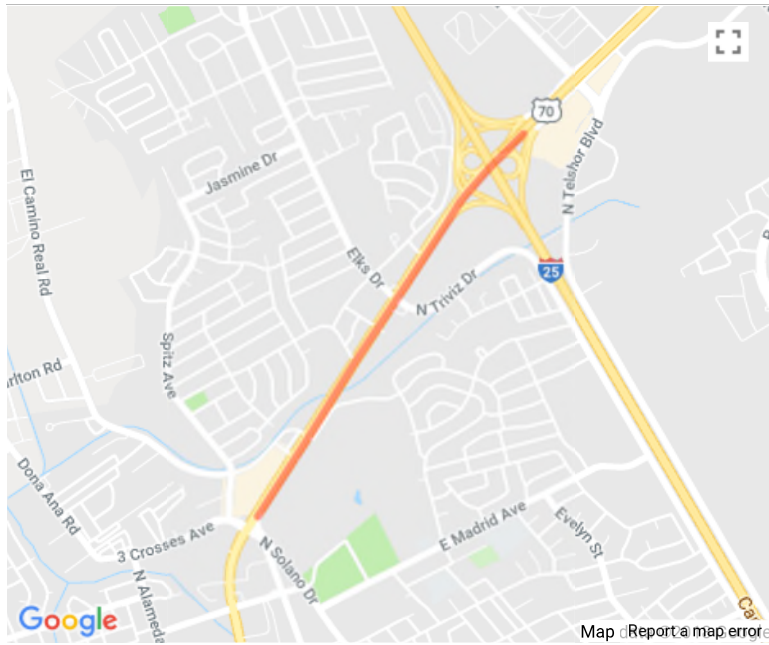
SCHEDULE / FUNDING / SCOPE - Add or delete a project phase without major changes to the project scope and no change to the total project cost

***Funding Change(s):***

Total project cost stays the same \$44,200,000

<b>NMDOT ID</b> LC00270	<b>MPO/TIP</b> MVM 18-08.1	<b>Local ID</b> 107	<b>Total Cost</b> \$800,000
<b>Lead Agency</b> NM Dot	<b>Contact</b> Arthur J Romero (575) 202-3340	<b>NMDOT</b> District District 1	<b>County</b> Dona Ana
<b>Project Type</b> Study/Planning (18)	<b>Air Quality</b>	<b>TCM</b>	<b>Construction</b> N/A
<b>Project Name</b> NORTH MAIN/US 70 CAPACITY AND SAFETY STUDY			
<b>Project Limits</b> US 70 from Spitz/Solano to I-25 Interchange milepost 149.5 to 150.8 (1.3 mile)			
<b>Description</b> Phase II Final Design			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
PE	ROAD FUND	-	-	\$116,480	-	-	-	-	\$116,480
PE	STP FLEX_NC	-	-	\$683,520	-	-	-	-	\$683,520
<i>Total Preliminary Engineering</i>		-	-	\$800,000	-	-	-	-	\$800,000
<b>Total Programmed</b>		-	-	<b>\$800,000</b>	-	-	-	-	<b>\$800,000</b>



**Version History**

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
18-08.1 Amendment 2018-2022	09/05/2018	Pending	Pending	N/A

**Current Change Reason**

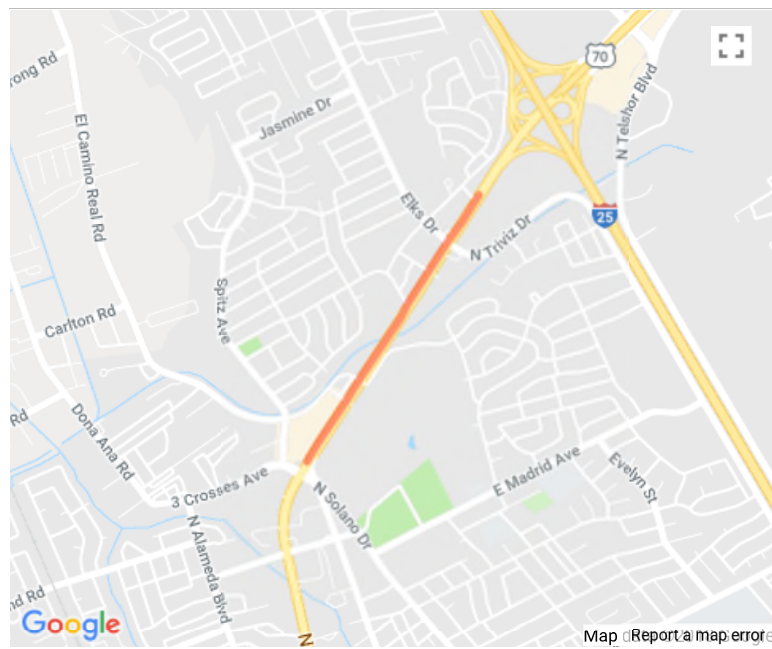
SCHEDULE / FUNDING / SCOPE - Carry over from 16-09

**Funding Change(s):**

Total project cost decreased from \$1,500,000 to \$800,000 (-46.7%)

<b>NMDOT ID</b> LC00271	<b>MPO/TIP</b> MVM 18-08.1	<b>Local ID</b>	<b>Total Cost</b> \$11,000,000
<b>Lead Agency</b> NM Dot	<b>Contact</b> Arthur J Romero (575) 202-3340	<b>NMDOT</b> District District 1	<b>County</b> Dona Ana
<b>Project Type</b> Bridge - Replace + Add Capacity (10)	<b>Air Quality</b>	<b>TCM</b>	<b>Construction2023 start</b>
<b>Project Name</b> US 70 Corridor Phase V- <b>INFORMATIONAL</b>			
<b>Project Limits</b> US 70 from Spitz/Solano to I-25 Interchange milepost 149.1 to 150 (.9 mile), US 70 Bridge 5723 milepost 149.5 to 149.6 (.1 mile), US 70 Bridge 5724 milepost 149.5 to 149.6 (.1 mile)			
<b>Description</b> Bridge Replacement, Roadway Reconstruction, Pavement Preservation, ADA & Intersection Improvements			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	NAT HWY PERF PROG	-	-	-	-	-	-	\$9,398,400	\$9,398,400
CON	ROAD FUND	-	-	-	-	-	-	\$1,601,600	\$1,601,600
<i>Total Construction</i>		-	-	-	-	-	-	\$11,000,000	\$11,000,000
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$11,000,000</b>	<b>\$11,000,000</b>



**Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-08.1 Amendment 2018-2022	09/05/2018	Pending	Pending	N/A

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - New Project



<i>NMDOT ID</i> LC00290	<i>MPO/TIP</i> MVM 18-03	<i>Local ID</i>	<i>Total Cost</i> \$850,000
<i>Lead Agency</i> NM Dot	<i>Contact</i> Mark Salazar (575) 888-7146	<i>NMDOT</i> District District 1	<i>County</i> Dona Ana
<i>Project Type</i> Bicycle and Pedestrian (28)	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> University Ave Multimodal Project			
<i>Project Limits</i> University Avenue from Main Street to NM 28 (1.4 mile)			
<i>Description</i> Design Phase B-D			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
PE	ROAD FUND	-	-	\$123,760	-	-	-	-	\$123,760
PE	STP FLEX_NC	-	-	\$726,240	-	-	-	-	\$726,240
	<i>Total Preliminary Engineering</i>	-	-	\$850,000	-	-	-	-	\$850,000
	<b><i>Total Programmed</i></b>	-	-	<b>\$850,000</b>	-	-	-	-	<b>\$850,000</b>

\*Map Has Not Been Marked

**Version History**

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-03 Amendment 2018-2022	05/09/2018	06/11/2018	07/02/2018	N/A

***Current Change Reason***

SCHEDULE / FUNDING / SCOPE - New Project

<b>NMDOT ID</b> LC00291	<b>MPO/TIP</b> MVM 18-03	<b>Local ID</b>	<b>Total Cost</b> \$5,000,000
<b>Lead Agency</b> NM Dot	<b>Contact</b> Mark Salazar (575) 888-7146	<b>NMDOT</b> District District 1	<b>County</b> Dona Ana
<b>Project Type</b> Bicycle and Pedestrian (28)	<b>Air Quality</b>	<b>TCM</b>	<b>Construction</b> 2022 start
<b>Project Name</b> University Avenue Multimodal Project - <b>INFORMATIONAL</b>			
<b>Project Limits</b> University Avenue from Main Street to NM 28 (1.4 mile)			
<b>Description</b> Multimodal and Roadway Improvements			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	ROAD FUND	-	-	-	-	-	\$728,000	-	\$728,000
CON	STP URBAN - 5K TO 200K	-	-	-	-	-	\$4,272,000	-	\$4,272,000
	<i>Total Construction</i>	-	-	-	-	-	\$5,000,000	-	\$5,000,000
	<b>Total Programmed</b>	-	-	-	-	-	<b>\$5,000,000</b>	-	<b>\$5,000,000</b>

\*Map Has Not Been Marked

**Version History**

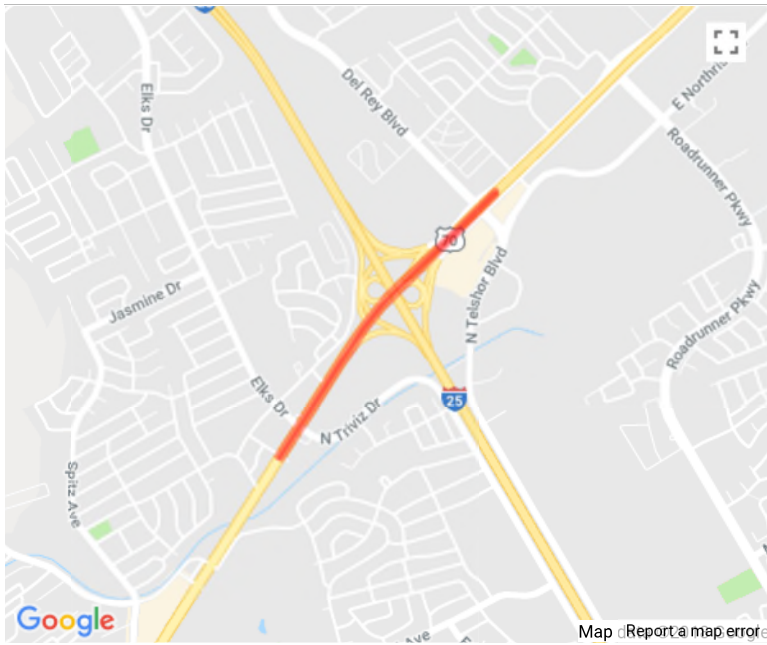
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-03 Amendment 2018-2022	05/09/2018	06/11/2018	07/02/2018	N/A

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - New Project

<b>NMDOT ID</b> LC00300	<b>MPO/TIP</b> MVM 18-03	<b>Local ID</b> 3	<b>Total Cost</b> \$5,000,000
<b>Lead Agency</b> NM Dot	<b>Contact</b> Andreas Linnan (575) 202-0564	<b>NMDOT</b> District District 1	<b>County</b> Dona Ana
<b>Project Type</b> Road - Resurf (5)	<b>Air Quality</b>	<b>TCM</b>	<b>Construction</b> 2019 start
<b>Project Name</b> US 70 - ELKS TO DEL REY			
<b>Project</b> US 70 from Elks Drive to Del Rey Blvd milepost 149.8 to 151 (1.2 mile), US 70 Bridge 6134 milepost 149.8 to 151 (1.2 mile), US 70 Bridge 9151, US 70 Bridge 9152,			
<b>Limits</b> US 70 Bridge 9153, US 70 Bridge 9154, US 70 Bridge 9173			
<b>Description</b> BRIDGE & PAVEMENT PRESERVATION			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	NAT HWY PERF PROG	-	-	\$1,708,800	\$2,563,200	-	-	-	\$4,272,000
CON	ROAD FUND	-	-	\$291,200	\$436,800	-	-	-	\$728,000
	<i>Total Construction</i>	-	-	\$2,000,000	\$3,000,000	-	-	-	\$5,000,000
	<b>Total Programmed</b>	-	-	<b>\$2,000,000</b>	<b>\$3,000,000</b>	-	-	-	<b>\$5,000,000</b>



**Version History**

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-01 Amendment 2018-2022	12/13/2017	12/27/2017	01/11/2018	01/11/2018
18-03 Amendment 2018-2022	05/09/2018	06/11/2018	07/02/2018	N/A

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other, Dual fund & Add Structures

**Funding Change(s):**

Total project cost stays the same \$5,000,000

<i>NMDOT ID</i> LC00310	<i>MPO/TIP</i> MVM 18-00	<i>Local ID</i> 9	<i>Total Cost</i> \$92,000
<i>Lead Agency</i> Las Cruces Public Schools	<i>Contact</i> Mark Salazar	<i>NMDOT</i> District District 1	<i>County</i> Dona Ana
<i>Project Type</i> Other	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2018 start
<i>Project Name</i> LAS CRUCES PUBLIC SCHOOLS SAFE ROUTES TO SCHOOL COORDINATOR			
<i>Project Limits</i>			
<i>Description</i> LAS CRUCES PUBLIC SCHOOLS SAFE ROUTES TO SCHOOL COORDINATOR			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	LOCAL	-	\$13,396	-	-	-	-	-	\$13,396
CON	TRANSP ALT SMALL URBAN	-	\$78,604	-	-	-	-	-	\$78,604
	<i>Total Construction</i>	-	\$92,000	-	-	-	-	-	\$92,000
	<b><i>Total Programmed</i></b>	-	<b>\$92,000</b>	-	-	-	-	-	<b>\$92,000</b>
	<i>Total ENG/CE</i>	-	\$92,000	-	-	-	-	-	\$92,000

\*Map Has Not Been Marked

**Version History**

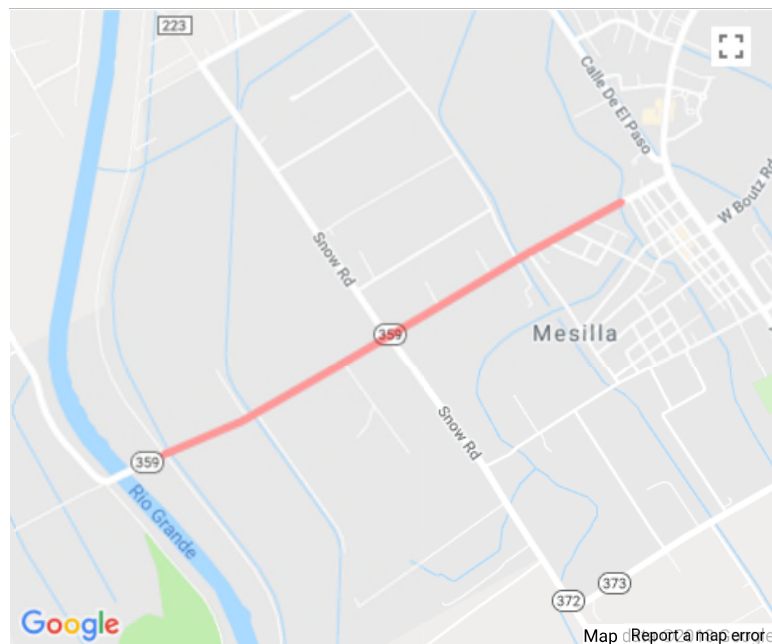
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017

***Current Change Reason***

SCHEDULE / FUNDING / SCOPE - New Project

<b>NMDOT ID</b> LC00320	<b>MPO/TIP</b> MVM 18-00	<b>Local ID</b> 10	<b>Total Cost</b> \$616,365
<b>Lead Agency</b> Town of Mesilla	<b>Contact</b> Mark Salazar	<b>NMDOT</b> District District 1	<b>County</b> Dona Ana
<b>Project Type</b> Bicycle and Pedestrian (28)	<b>Air Quality</b>	<b>TCM</b>	<b>Construction</b> 2019 start
<b>Project Name</b> TOWN OF MESILLA CALLE DEL NORTE MULTI-USE PATH			
<b>Project Limits</b>			
<b>Description</b> DESIGN AND CONSTRUCTION OF MULTI-USE PATH			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
PE	LOCAL	-	\$7,613	-	-	-	-	-	\$7,613
PE	TRANSP ALT SMALL URBAN	-	\$44,673	-	-	-	-	-	\$44,673
	<i>Total Preliminary Engineering</i>	-	\$52,286	-	-	-	-	-	\$52,286
CON	LOCAL	-	-	\$82,130	-	-	-	-	\$82,130
CON	TRANSP ALT FLEXIBLE	-	-	\$196,992	-	-	-	-	\$196,992
CON	TRANSP ALT SMALL URBAN	-	-	\$284,957	-	-	-	-	\$284,957
	<i>Total Construction</i>	-	-	\$564,079	-	-	-	-	\$564,079
	<b>Total Programmed</b>	-	<b>\$52,286</b>	<b>\$564,079</b>	-	-	-	-	<b>\$616,365</b>
	<i>Total ENG/CE</i>	-	\$52,286	\$564,079	-	-	-	-	\$616,365



**Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - New Project



<b>NMDOT ID</b> LC00340	<b>MPO/TIP</b> MVM 18-01	<b>Local ID</b>	<b>Total Cost</b> \$1,500,000
<b>Lead Agency</b> NM Dot	<b>Contact</b> Sherri Holliefied (575) 202-6594	<b>NMDOT</b> District District 1	<b>County</b> Dona Ana
<b>Project Type</b> Bridge - Replace (11)	<b>Air Quality</b>	<b>TCM</b>	<b>Construction2020</b> start
<b>Project Name</b> Berino Road Bridge Replacement			
<b>Project Limits</b> NM 226 from MP 1.3 to MP 1.5, NM 226 Bridge 2814			
<b>Description</b> Bridge Replacement			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	ROAD FUND	-	-	-	\$218,400	-	-	-	\$218,400
CON	STP URBAN - 5K TO 200K	-	-	-	\$1,281,600	-	-	-	\$1,281,600
<i>Total Construction</i>		-	-	-	\$1,500,000	-	-	-	\$1,500,000
<b>Total Programmed</b>		-	-	-	<b>\$1,500,000</b>	-	-	-	<b>\$1,500,000</b>



**Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-01 Amendment 2018-2022	12/13/2017	12/27/2017	01/11/2018	01/11/2018

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - New Project

<b>NMDOT ID</b> LC00350	<b>MPO/TIP</b> MVM 18-03	<b>Local ID</b>	<b>Total Cost</b> \$250,000
<b>Lead Agency</b> Transit / Rail Division	<b>Contact</b> Nmdot Transit & Rail	<b>NMDOT</b> District District 1	<b>County</b> Dona Ana
<b>Project Type</b> Rail - Protective Devices (21)	<b>Air Quality</b>	<b>TCM</b>	<b>Construction</b> 2019 start
<b>Project Name</b> Salopek Road RR Crossing #019726S			
<b>Project Limits</b> Intersection at Salopek Road and RR Crossing #019726S			
<b>Description</b> Construct New RR crossing warning flasher lights and gate arms			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	ROAD FUND	-	-	\$25,000	-	-	-	-	\$25,000
CON	RR CROSSING - PROTECTIVE DEVICES	-	-	\$225,000	-	-	-	-	\$225,000
	<i>Total Construction</i>	-	-	\$250,000	-	-	-	-	\$250,000
	<b>Total Programmed</b>	-	-	<b>\$250,000</b>	-	-	-	-	<b>\$250,000</b>

\*Map Has Not Been Marked

**Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-03 Amendment 2018-2022	05/09/2018	06/11/2018	07/02/2018	N/A

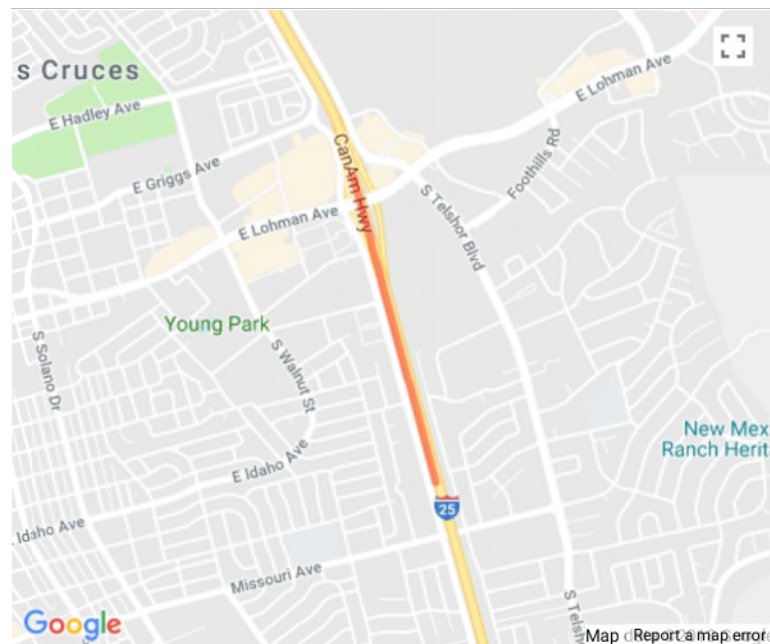
**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - New Project



<b>NMDOT ID</b> LC00360	<b>MPO/TIP</b> MVM 18-08.1	<b>Local ID</b>	<b>Total Cost</b> \$1,950,000
<b>Lead Agency</b> NM Dot	<b>Contact</b> Aaron Chavarria (575) 640-6804	<b>NMDOT</b> District District 1	<b>County</b> Dona Ana
<b>Project Type</b> Landscaping/Beautification (31)	<b>Air Quality</b>	<b>TCM</b>	<b>Construction</b> 2019 start
<b>Project Name</b> Lohman Interchange Landscaping			
<b>Project Limits</b> Interchange on I 25 at Lohman and I-25			
<b>Description</b> Landscaping & Beautification			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	LOCAL GENERAL FUNDS	-	-	\$1,200,000	-	-	-	-	\$1,200,000
CON	STATE PROG	-	-	\$750,000	-	-	-	-	\$750,000
	<i>Total Construction</i>	-	-	\$1,950,000	-	-	-	-	\$1,950,000
	<b>Total Programmed</b>	-	-	<b>\$1,950,000</b>	-	-	-	-	<b>\$1,950,000</b>



**Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-08.1 Amendment 2018-2022	09/05/2018	Pending	Pending	N/A

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - New Project

<i>NMDOT ID</i> TL00100	<i>MPO/TIP</i> MVM 18-01	<i>Local ID</i> 4	<i>Total Cost</i> \$23,373,656
<i>Lead Agency</i> City of Las Cruces	<i>Contact</i> Mike Bartholomew	<i>NMDOT</i> District District 1	<i>County</i> Dona Ana
<i>Project Type</i> Transit (23)	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> ROADRUNNER TRANSIT OPERATIONS			
<i>Project Limits</i>			
<i>Description</i> OPERATING ASSISTANCE			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5307 - OPERATING	-	\$3,410,908	\$1,655,184	\$1,655,184	\$1,655,184	\$1,655,184	\$1,655,184	\$11,686,828
IMP	LOCAL	-	\$3,410,908	\$1,655,184	\$1,655,184	\$1,655,184	\$1,655,184	\$1,655,184	\$11,686,828
	<i>Total IMP</i>	-	\$6,821,816	\$3,310,368	\$3,310,368	\$3,310,368	\$3,310,368	\$3,310,368	\$23,373,656
	<i>Total Programmed</i>	-	<b>\$6,821,816</b>	<b>\$3,310,368</b>	<b>\$3,310,368</b>	<b>\$3,310,368</b>	<b>\$3,310,368</b>	<b>\$3,310,368</b>	<b>\$23,373,656</b>

\*Map Has Not Been Marked

**Version History**

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-01 Amendment 2018-2022	12/13/2017	12/27/2017	01/11/2018	01/11/2018

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other, Adding Federal Fiscal Year 2018 Apportionment

*Funding Change(s):*

Total project cost increased from \$19,862,208 to \$23,373,656 (17.7%)

<i>NMDOT ID</i> TL00110	<i>MPO/TIP</i> MVM 18-01	<i>Local ID</i> 5	<i>Total Cost</i> \$1,610,590
<i>Lead Agency</i> City of Las Cruces	<i>Contact</i> Mike Bartholomew	<i>NMDOT</i> District District 1	<i>County</i> Dona Ana
<i>Project Type</i> Transit (23)	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> ROADRUNNER TRANSIT REVENUE ROLLING STOCK			
<i>Project Limits</i>			
<i>Description</i> REVENUE ROLLING STOCK			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5307 - SMALL URBAN CAPITAL	-	\$297,500	\$214,300	\$214,300	\$214,300	\$214,300	\$214,300	\$1,369,000
IMP	LOCAL	-	\$52,500	\$37,818	\$37,818	\$37,818	\$37,818	\$37,818	\$241,590
	<i>Total IMP</i>	-	\$350,000	\$252,118	\$252,118	\$252,118	\$252,118	\$252,118	\$1,610,590
	<i>Total Programmed</i>	-	\$350,000	\$252,118	\$252,118	\$252,118	\$252,118	\$252,118	\$1,610,590

\*Map Has Not Been Marked

**Version History**

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-01 Amendment 2018-2022	12/13/2017	12/27/2017	01/11/2018	01/11/2018

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Adding Federal Fiscal Year 2018 Apportionment

*Funding Change(s):*

Total project cost increased from \$1,512,708 to \$1,610,590 (6.5%)

<i>NMDOT ID</i> TL00120	<i>MPO/TIP</i> MVM 18-01	<i>Local ID</i> 6	<i>Total Cost</i> \$500,500
<i>Lead Agency</i> City of Las Cruces	<i>Contact</i> Mike Bartholomew	<i>NMDOT</i> District District 1	<i>County</i> Dona Ana
<i>Project Type</i> Transit (23)	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> ROADRUNNER TRANSIT CAPITAL EQUIPMENT			
<i>Project Limits</i>			
<i>Description</i> CAPITAL EQUIPMENT			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5307 - SMALL URBAN CAPITAL	-	\$150,400	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$400,400
IMP	LOCAL	-	\$37,600	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$100,100
	<i>Total IMP</i>	-	\$188,000	\$62,500	\$62,500	\$62,500	\$62,500	\$62,500	\$500,500
	<i>Total Programmed</i>	-	\$188,000	\$62,500	\$62,500	\$62,500	\$62,500	\$62,500	\$500,500

\*Map Has Not Been Marked

**Version History**

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-01 Amendment 2018-2022	12/13/2017	12/27/2017	01/11/2018	01/11/2018

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other, Adding Federal Fiscal Year 2018 Apportionment

*Funding Change(s):*

Total project cost increased from \$375,000 to \$500,500 (33.5%)

<i>NMDOT ID</i> TL00130	<i>MPO/TIP</i> MVM 18-01	<i>Local ID</i> 7	<i>Total Cost</i> \$16,500,000
<i>Lead Agency</i> City of Las Cruces	<i>Contact</i> Mike Bartholomew	<i>NMDOT</i> District District 1	<i>County</i> Dona Ana
<i>Project Type</i> Transit (23)	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> ROADRUNNER TRANSIT MAINTENANCE AND OPERATIONS CENTER DESIGN- <b>INFORMATIONAL</b>			
<i>Project Limits</i>			
<i>Description</i> MAINTENANCE AND OPERATIONS CENTER			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5309 - CAPITAL	-	-	-	-	-	\$13,200,000	-	\$13,200,000
IMP	LOCAL	-	-	-	-	-	\$3,300,000	-	\$3,300,000
	<i>Total IMP</i>	-	-	-	-	-	\$16,500,000	-	\$16,500,000
	<b><i>Total Programmed</i></b>	-	-	-	-	-	<b>\$16,500,000</b>	-	<b>\$16,500,000</b>

\*Map Has Not Been Marked

**Version History**

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-01 Amendment 2018-2022	12/13/2017	12/27/2017	01/11/2018	01/11/2018

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other, Change in apportionment for this project

*Funding Change(s):*

Total project cost increased from \$15,000,000 to \$16,500,000 (10%)

<i>NMDOT ID</i> TL00140	<i>MPO/TIP</i> MVM 18-01	<i>Local ID</i> 8	<i>Total Cost</i> \$6,215,046
<i>Lead Agency</i> City of Las Cruces	<i>Contact</i> Mike Bartholomew	<i>NMDOT</i> District District 1	<i>County</i> Dona Ana
<i>Project Type</i> Transit (23)	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> ROADRUNNER TRANSIT 5339 FUNDS FOR ROLLING STOCK			
<i>Project Limits</i>			
<i>Description</i> 5339 FUNDS FOR ROLLING STOCK			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5339 - BUS/FACILITY GRANT	-	\$2,162,790	\$190,000	\$190,000	\$190,000	\$2,550,000	-	\$5,282,790
IMP	LOCAL	-	\$381,669	\$33,529	\$33,529	\$33,529	\$450,000	-	\$932,256
	<i>Total IMP</i>	-	\$2,544,459	\$223,529	\$223,529	\$223,529	\$3,000,000	-	\$6,215,046
	<i>Total Programmed</i>	-	<b>\$2,544,459</b>	<b>\$223,529</b>	<b>\$223,529</b>	<b>\$223,529</b>	<b>\$3,000,000</b>	-	<b>\$6,215,046</b>

\*Map Has Not Been Marked

**Version History**

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	9/29/2017
18-01 Amendment 2018-2022	12/13/2017	12/27/2017	01/11/2018	01/11/2018

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Adding Federal Fiscal Year 2018 Apportionment

*Funding Change(s):*

Total project cost increased from \$3,894,116 to \$6,215,046 (59.6%)