

ALL Transportation Improvement Program, 18-00 Adoption 2018-2022

15 Projects Listed

<i>NMDOT ID</i>	G10040	<i>MPO/TIP</i>	MVM 18-00	<i>Local ID</i>	11	<i>Total Cost</i>	\$10,166,500
<i>Lead Agency</i>	County of Dona Ana	<i>Contact</i>	Daniel Sambrano	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Road - Other Improvement (4)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	SOLEDAD CANYON ROAD						
<i>Project Limits</i>							
<i>Description</i>	PRELIMINARY ENGINEERING, CONSTRUCTION ENGINEERING, CONSTRUCTION ON SOLEDAD CANYON ROAD						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	FED LANDS	-	\$7,974,116	-	-	-	-	-	\$7,974,116
CON	LOCAL	-	\$1,358,884	-	-	-	-	-	\$1,358,884
<i>Total Construction</i>		-	\$9,333,000	-	-	-	-	-	\$9,333,000
ENG/CE	FED LANDS	-	\$713,852	-	-	-	-	-	\$713,852
<i>Total ENG/CE</i>		-	\$713,852	-	-	-	-	-	\$713,852
ENG/CE	LOCAL	-	\$119,648	-	-	-	-	-	\$119,648
<i>Total ENG/CE</i>		-	\$119,648	-	-	-	-	-	\$119,648
<i>Total Programmed</i>		-	\$10,166,500	-	-	-	-	-	\$10,166,500



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>NMDOT ID</i>	LC00230	<i>MPO/TIP</i>	MVM 18-00	<i>Local ID</i>	1	<i>Total Cost</i>	\$500,500
<i>Lead Agency</i>	Transit / Rail Division	<i>Contact</i>	Rail Bureau	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Rail - Highway Grade Separation (22)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2022 start
<i>Project Name</i>	VARIOUS CITY OF LAS CRUCES STREETS- INFORMATIONAL						
<i>Project Limits</i>							
<i>Description</i>	SIGNAL UPGRADES AT VARIOUS RR CROSSINGS						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	HWY SAFETY IMPROV PROG	-	-	-	-	-	\$445,500	-	\$445,500
CON	STATE	-	-	-	-	-	\$55,000	-	\$55,000
	<i>Total Construction</i>	-	-	-	-	-	\$500,500	-	\$500,500
	<i>Total Programmed</i>	-	-	-	-	-	\$500,500	-	\$500,500

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

Funding Change(s):

Total project cost increased from \$0 to \$500,500 (50049900%)

NMDOT ID LC00250	MPO/TIP MVM 18-06.1	Local ID 2	Total Cost \$44,200,000
Lead Agency NM Dot	Contact Sherri Holliefied (575) 202-6594	NMDOT District District 1	County Dona Ana
Project Type Road - Other Improvement (4)	Air Quality	TCM	Construction 2018 start
Project Name UNIVERSITY INTERCHANGE			
Project Limits I 25 from I-10 to LOHMAN milepost .5 to 2 (1.5 mile), I 25 Bridge 6823 milepost 1 to 2 (1 mile), University Avenue from Triviz Blvd to Las Alturas, Triviz Blvd from Stewart Street to Wisconsin Avenue			
Description BRIDGE REPLACEMENT, RAMP MODIFICATIONS/RECONSTRUCTION, ROADWAY RECONSTRUCTION, AND MULTI-USE PATH.			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
PE	NAT HWY PERF PROG	-	\$662,160	-	-	-	-	-	\$662,160
PE	ROAD FUND	-	\$345,800	-	-	-	-	-	\$345,800
PE	STP FLEX_NC	-	\$1,367,040	-	-	-	-	-	\$1,367,040
	<i>Total Preliminary Engineering</i>	-	\$2,375,000	-	-	-	-	-	\$2,375,000
ROW	NAT HWY PERF PROG	-	\$474,603	-	-	-	-	-	\$474,603
ROW	ROAD FUND	-	\$80,878	-	-	-	-	-	\$80,878
	<i>Total Right of Way</i>	-	\$555,481	-	-	-	-	-	\$555,481
CON	CMAQ - FLEX	-	-	\$1,281,600	-	-	-	-	\$1,281,600
CON	LOCAL GENERAL FUNDS	-	\$1,250,000	-	-	-	-	-	\$1,250,000
CON	NAT HWY PERF PROG	-	\$12,960,837	\$10,612,810	-	-	-	-	\$23,573,647
CON	ROAD FUND	-	\$2,863,882	\$2,900,550	-	-	-	-	\$5,764,432
CON	STP FLEX	-	\$854,400	\$2,563,200	-	-	-	-	\$3,417,600
CON	STP URBAN - 5K TO 200K	-	\$2,990,400	\$2,563,200	-	-	-	-	\$5,553,600
	<i>Total Construction</i>	-	\$20,919,519	\$19,921,360	-	-	-	-	\$40,840,879
ENG/CE	ROAD FUND	-	-	\$62,410	-	-	-	-	\$62,410
	<i>Total ENG/CE</i>	-	-	\$62,410	-	-	-	-	\$62,410
ENG/CE	STP FLEX_NC	-	-	\$366,230	-	-	-	-	\$366,230
	<i>Total ENG/CE</i>	-	-	\$366,230	-	-	-	-	\$366,230
	Total Programmed	-	\$23,850,000	\$20,350,000	-	-	-	-	\$44,200,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A
18-02 Amendment 2018-2022	03/01/2018	03/01/2018	03/01/2018	N/A
18-03 Amendment 2018-2022	05/09/2018	06/11/2018	Pending	N/A
18-06.1 Amendment 2018-2022	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Move funds between phases

Funding Change(s):

Total project cost stays the same \$44,200,000

<i>NMDOT ID</i> LC00290	<i>MPO/TIP</i> MVM 18-03	<i>Local ID</i>	<i>Total Cost</i> \$850,000
<i>Lead Agency</i> NM Dot	<i>Contact</i> Mark Salazar (575) 888-7146	<i>NMDOT</i> District District 1	<i>County</i> Dona Ana
<i>Project Type</i> Bicycle and Pedestrian (28)	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> University Ave Multimodal Project			
<i>Project Limits</i> University Avenue from Main Street to NM 28 (1.4 mile)			
<i>Description</i> Design Phase B-D			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
PE	ROAD FUND	-	-	\$123,760	-	-	-	-	\$123,760
PE	STP FLEX_NC	-	-	\$726,240	-	-	-	-	\$726,240
<i>Total Preliminary Engineering</i>		-	-	\$850,000	-	-	-	-	\$850,000
<i>Total Programmed</i>		-	-	\$850,000	-	-	-	-	\$850,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-03 Amendment 2018-2022	05/09/2018	06/11/2018	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>NMDOT ID</i> LC00291	<i>MPO/TIP</i> MVM 18-03	<i>Local ID</i>	<i>Total Cost</i> \$5,000,000
<i>Lead Agency</i> NM Dot	<i>Contact</i> Mark Salazar (575) 888-7146	<i>NMDOT</i> District District 1	<i>County</i> Dona Ana
<i>Project Type</i> Bicycle and Pedestrian (28)	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2022 start
<i>Project Name</i> University Avenue Multimodal Project- INFORMATIONAL			
<i>Project Limits</i> University Avenue from Main Street to NM 28 (1.4 mile)			
<i>Description</i> Multimodal and Roadway Improvements			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	ROAD FUND	-	-	-	-	-	\$728,000	-	\$728,000
CON	STP URBAN - 5K TO 200K	-	-	-	-	-	\$4,272,000	-	\$4,272,000
	<i>Total Construction</i>	-	-	-	-	-	\$5,000,000	-	\$5,000,000
	<i>Total Programmed</i>	-	-	-	-	-	\$5,000,000	-	\$5,000,000

*Map Has Not Been Marked

Version History

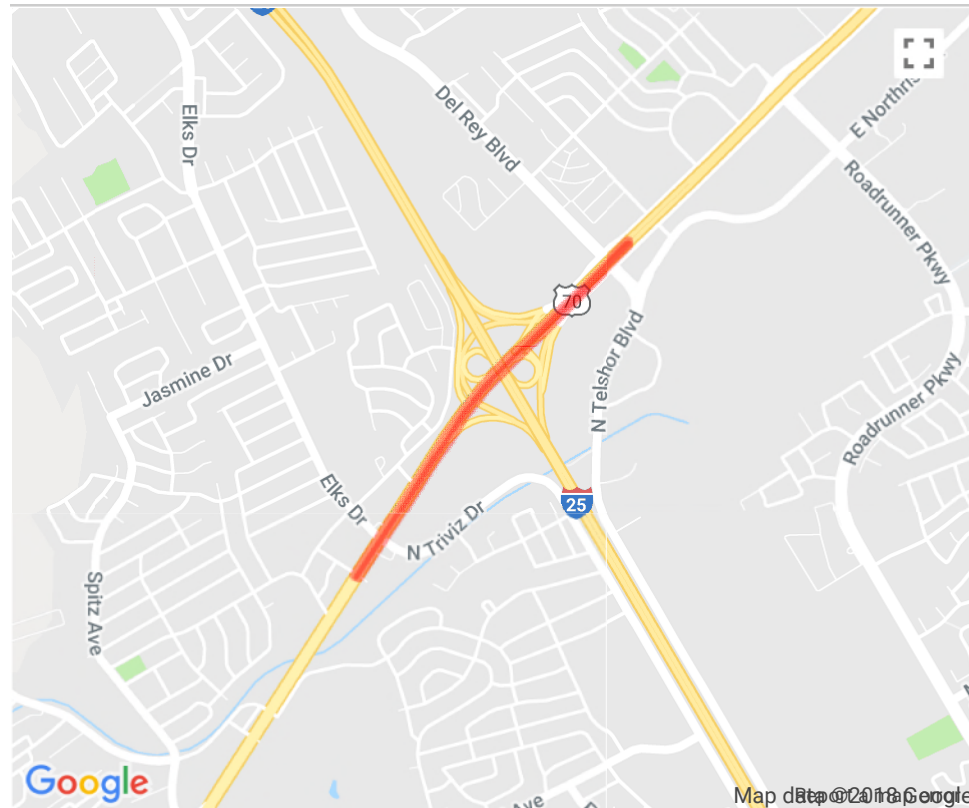
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-03 Amendment 2018-2022	05/09/2018	06/11/2018	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

NMDOT ID LC00300	MPO/TIP MVM 18-03	Local ID 3	Total Cost \$5,000,000
Lead Agency NM Dot	Contact Andreas Linnan	NMDOT District District 1	County Dona Ana
Project Type Road - Resurf (5)	Air Quality	TCM	Construction 2019 start
Project Name US 70 - ELKS TO DEL REY			
Project Limits US 70 from Elks Drive to Del Rey Blvd milepost 149.8 to 151 (1.2 mile), US 70 Bridge 6134 milepost 149.8 to 151 (1.2 mile), US 70 Bridge 9151, US 70 Bridge 9152, US 70 Bridge 9153, US 70 Bridge 9154, US 70 Bridge 9173			
Description BRIDGE & PAVEMENT PRESERVATION			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	NAT HWY PERF PROG	-	-	\$1,708,800	\$2,563,200	-	-	-	\$4,272,000
CON	ROAD FUND	-	-	\$291,200	\$436,800	-	-	-	\$728,000
	<i>Total Construction</i>	-	-	\$2,000,000	\$3,000,000	-	-	-	\$5,000,000
	Total Programmed	-	-	\$2,000,000	\$3,000,000	-	-	-	\$5,000,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A
18-01 Amendment 2018-2022	12/13/2017	12/27/2017	01/11/2018	N/A
18-03 Amendment 2018-2022	05/09/2018	06/11/2018	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Dual fund & Add Structures

Funding Change(s):

<i>NMDOT ID</i>	LC00310	<i>MPO/TIP</i>	MVM 18-00	<i>Local ID</i>	9	<i>Total Cost</i>	\$92,000
<i>Lead Agency</i>	Las Cruces Public Schools	<i>Contact</i>	Mark Salazar	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	LAS CRUCES PUBLIC SCHOOLS SAFE ROUTES TO SCHOOL COORDINATOR						
<i>Project Limits</i>							
<i>Description</i>	LAS CRUCES PUBLIC SCHOOLS SAFE ROUTES TO SCHOOL COORDINATOR						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	LOCAL	-	\$13,396	-	-	-	-	-	\$13,396
CON	TRANSP ALT SMALL URBAN	-	\$78,604	-	-	-	-	-	\$78,604
	<i>Total Construction</i>	-	\$92,000	-	-	-	-	-	\$92,000
	<i>Total Programmed</i>	-	\$92,000	-	-	-	-	-	\$92,000
	<i>Total ENG/CE</i>	-	\$92,000	-	-	-	-	-	\$92,000

*Map Has Not Been Marked

Version History

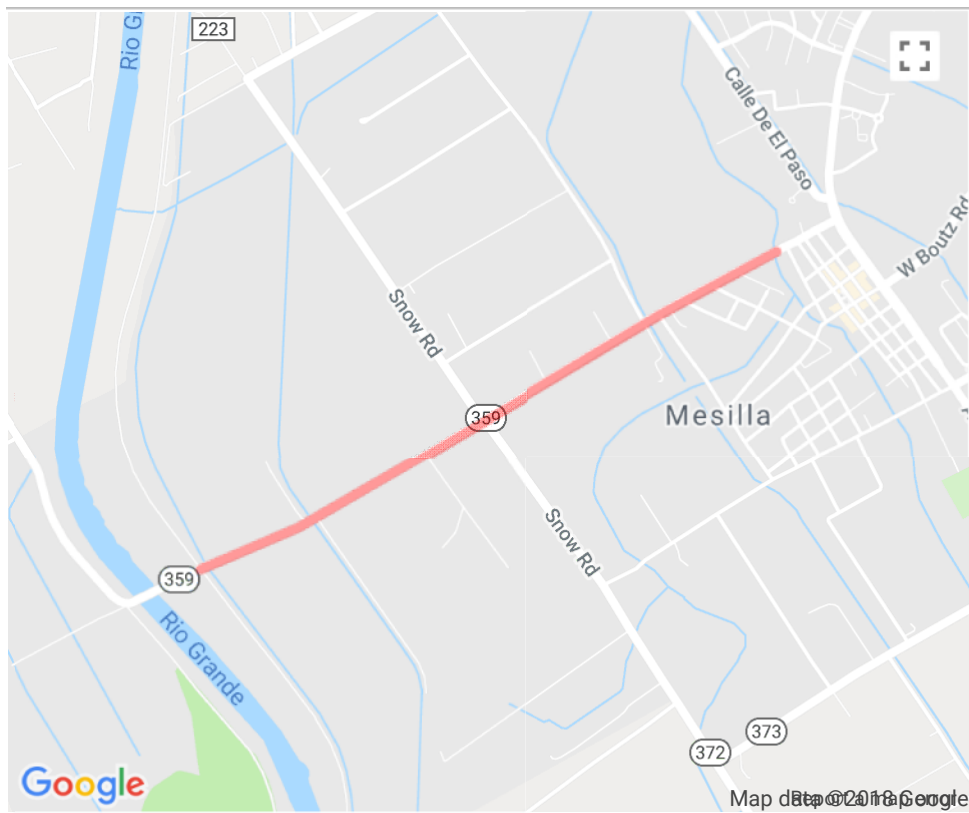
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>NMDOT ID</i>	LC00320	<i>MPO/TIP</i>	MVM 18-00	<i>Local ID</i>	10	<i>Total Cost</i>	\$616,365
<i>Lead Agency</i>	Town of Mesilla	<i>Contact</i>	Mark Salazar	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Bicycle and Pedestrian (28)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2019 start
<i>Project Name</i>	TOWN OF MESILLA CALLE DEL NORTE MULTI-USE PATH						
<i>Project Limits</i>							
<i>Description</i>	DESIGN AND CONSTRUCTION OF MULTI-USE PATH						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
PE	LOCAL	-	\$7,613	-	-	-	-	-	\$7,613
PE	TRANSP ALT SMALL URBAN	-	\$44,673	-	-	-	-	-	\$44,673
	<i>Total Preliminary Engineering</i>	-	\$52,286	-	-	-	-	-	\$52,286
CON	LOCAL	-	-	\$82,130	-	-	-	-	\$82,130
CON	TRANSP ALT FLEXIBLE	-	-	\$196,992	-	-	-	-	\$196,992
CON	TRANSP ALT SMALL URBAN	-	-	\$284,957	-	-	-	-	\$284,957
	<i>Total Construction</i>	-	-	\$564,079	-	-	-	-	\$564,079
	<i>Total Programmed</i>	-	\$52,286	\$564,079	-	-	-	-	\$616,365
	<i>Total ENG/CE</i>	-	\$52,286	\$564,079	-	-	-	-	\$616,365



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>NMDOT ID</i> LC00340	<i>MPO/TIP</i> MVM 18-01	<i>Local ID</i>	<i>Total Cost</i> \$1,500,000
<i>Lead Agency</i> NM Dot	<i>Contact</i> Sherri Holliefied (575) 202-6594	<i>NMDOT</i> District District 1	<i>County</i> Dona Ana
<i>Project Type</i> Bridge - Replace (11)	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2020 start
<i>Project Name</i> Berino Road Bridge Replacement			
<i>Project Limits</i> NM 226 from MP 1.3 to MP 1.5, NM 226 Bridge 2814			
<i>Description</i> Bridge Replacement			

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	ROAD FUND	-	-	-	\$218,400	-	-	-	\$218,400
CON	STP URBAN - 5K TO 200K	-	-	-	\$1,281,600	-	-	-	\$1,281,600
<i>Total Construction</i>		-	-	-	\$1,500,000	-	-	-	\$1,500,000
<i>Total Programmed</i>		-	-	-	\$1,500,000	-	-	-	\$1,500,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-01 Amendment 2018-2022	12/13/2017	12/27/2017	01/11/2018	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>NMDOT ID</i>	LC00350	<i>MPO/TIP</i>	MVM 18-03	<i>Local ID</i>		<i>Total Cost</i>	\$250,000
<i>Lead Agency</i>	Transit / Rail Division	<i>Contact</i>	Nmdot Transit & Rail	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Rail - Protective Devices (21)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2019 start
<i>Project Name</i>	Salopek Road RR Crossing #019726S						
<i>Project Limits</i>	Intersection at Salopek Road and RR Crossing #019726S						
<i>Description</i>	Construct New RR crossing warning flasher lights and gate arms						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	ROAD FUND	-	-	\$25,000	-	-	-	-	\$25,000
CON	RR CROSSING - PROTECTIVE DEVICES	-	-	\$225,000	-	-	-	-	\$225,000
	<i>Total Construction</i>	-	-	\$250,000	-	-	-	-	\$250,000
	<i>Total Programmed</i>	-	-	\$250,000	-	-	-	-	\$250,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-03 Amendment 2018-2022	05/09/2018	06/11/2018	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>NMDOT ID</i>	TL00100	<i>MPO/TIP</i>	MVM 18-01	<i>Local ID</i>	4	<i>Total Cost</i>	\$23,373,656
<i>Lead Agency</i>	City of Las Cruces	<i>Contact</i>	Mike Bartholomew	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Transit (23)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	ROADRUNNER TRANSIT OPERATIONS						
<i>Project Limits</i>							
<i>Description</i>	OPERATING ASSISTANCE						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5307 - OPERATING	-	\$3,410,908	\$1,655,184	\$1,655,184	\$1,655,184	\$1,655,184	\$3,310,368	\$13,342,012
IMP	LOCAL	-	\$3,410,908	\$1,655,184	\$1,655,184	\$1,655,184	\$1,655,184	\$3,310,368	\$13,342,012
	<i>Total IMP</i>	-	\$6,821,816	\$3,310,368	\$3,310,368	\$3,310,368	\$3,310,368	\$6,620,736	\$26,684,024
	<i>Total Programmed</i>	-	\$6,821,816	\$3,310,368	\$3,310,368	\$3,310,368	\$3,310,368	\$6,620,736	\$26,684,024

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<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A
18-01 Amendment 2018-2022	12/13/2017	12/27/2017	01/11/2018	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Adding Federal Fiscal Year 2018 Apportionment

Funding Change(s):

Total project cost increased from \$19,862,208 to \$23,373,656 (17.7%)

<i>NMDOT ID</i>	TL00110	<i>MPO/TIP</i>	MVM 18-01	<i>Local ID</i>	5	<i>Total Cost</i>	\$1,610,590
<i>Lead Agency</i>	City of Las Cruces	<i>Contact</i>	Mike Bartholomew	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Transit (23)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	ROADRUNNER TRANSIT REVENUE ROLLING STOCK						
<i>Project Limits</i>							
<i>Description</i>	REVENUE ROLLING STOCK						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5307 - SMALL URBAN CAPITAL	-	\$297,500	\$214,300	\$214,300	\$214,300	\$214,300	\$428,600	\$1,583,300
IMP	LOCAL	-	\$52,500	\$37,818	\$37,818	\$37,818	\$37,818	\$75,636	\$279,408
	<i>Total IMP</i>	-	\$350,000	\$252,118	\$252,118	\$252,118	\$252,118	\$504,236	\$1,862,708
	<i>Total Programmed</i>	-	\$350,000	\$252,118	\$252,118	\$252,118	\$252,118	\$504,236	\$1,862,708

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Version History

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18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A
18-01 Amendment 2018-2022	12/13/2017	12/27/2017	01/11/2018	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Adding Federal Fiscal Year 2018 Apportionment

Funding Change(s):

Total project cost increased from \$1,512,708 to \$1,610,590 (6.5%)

<i>NMDOT ID</i>	TL00120	<i>MPO/TIP</i>	MVM 18-01	<i>Local ID</i>	6	<i>Total Cost</i>	\$500,500
<i>Lead Agency</i>	City of Las Cruces	<i>Contact</i>	Mike Bartholomew	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Transit (23)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	ROADRUNNER TRANSIT CAPITAL EQUIPMENT						
<i>Project Limits</i>							
<i>Description</i>	CAPITAL EQUIPMENT						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5307 - SMALL URBAN CAPITAL	-	\$150,400	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	\$450,400
IMP	LOCAL	-	\$37,600	\$12,500	\$12,500	\$12,500	\$12,500	\$25,000	\$112,600
	<i>Total IMP</i>	-	\$188,000	\$62,500	\$62,500	\$62,500	\$62,500	\$125,000	\$563,000
	<i>Total Programmed</i>	-	\$188,000	\$62,500	\$62,500	\$62,500	\$62,500	\$125,000	\$563,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A
18-01 Amendment 2018-2022	12/13/2017	12/27/2017	01/11/2018	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Adding Federal Fiscal Year 2018 Apportionment

Funding Change(s):

Total project cost increased from \$375,000 to \$500,500 (33.5%)

<i>NMDOT ID</i>	TL00130	<i>MPO/TIP</i>	MVM 18-01	<i>Local ID</i>	7	<i>Total Cost</i>	\$16,500,000
<i>Lead Agency</i>	City of Las Cruces	<i>Contact</i>	Mike Bartholomew	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Transit (23)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	ROADRUNNER TRANSIT MAINTENANCE AND OPERATIONS CENTER DESIGN- INFORMATIONAL						
<i>Project Limits</i>							
<i>Description</i>	MAINTENANCE AND OPERATIONS CENTER						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5309 - CAPITAL	-	-	-	-	-	\$13,200,000	-	\$13,200,000
IMP	LOCAL	-	-	-	-	-	\$3,300,000	-	\$3,300,000
	<i>Total IMP</i>	-	-	-	-	-	\$16,500,000	-	\$16,500,000
	<i>Total Programmed</i>	-	-	-	-	-	\$16,500,000	-	\$16,500,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A
18-01 Amendment 2018-2022	12/13/2017	12/27/2017	01/11/2018	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Change in apportionment for this project

Funding Change(s):

Total project cost increased from \$15,000,000 to \$16,500,000 (10%)

<i>NMDOT ID</i>	TL00140	<i>MPO/TIP</i>	MVM 18-01	<i>Local ID</i>	8	<i>Total Cost</i>	\$6,215,046
<i>Lead Agency</i>	City of Las Cruces	<i>Contact</i>	Mike Bartholomew	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Transit (23)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	ROADRUNNER TRANSIT 5339 FUNDS FOR ROLLING STOCK						
<i>Project Limits</i>							
<i>Description</i>	5339 FUNDS FOR ROLLING STOCK						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5339 - BUS/FACILITY GRANT	-	\$2,162,790	\$190,000	\$190,000	\$190,000	\$2,550,000	-	\$5,282,790
IMP	LOCAL	-	\$381,669	\$33,529	\$33,529	\$33,529	\$450,000	-	\$932,256
	<i>Total IMP</i>	-	\$2,544,459	\$223,529	\$223,529	\$223,529	\$3,000,000	-	\$6,215,046
	<i>Total Programmed</i>	-	\$2,544,459	\$223,529	\$223,529	\$223,529	\$3,000,000	-	\$6,215,046

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A
18-01 Amendment 2018-2022	12/13/2017	12/27/2017	01/11/2018	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Adding Federal Fiscal Year 2018 Apportionment

Funding Change(s):

Total project cost increased from \$3,894,116 to \$6,215,046 (59.6%)

