

ALL Transportation Improvement Program, 18-00 Adoption 2018-2022

12 Projects Listed

<i>NMDOT ID</i>	G10040	<i>MPO/TIP</i>	MVM 18-00	<i>Local ID</i>	11	<i>Total Cost</i>	\$10,166,500
<i>Lead Agency</i>	County of Dona Ana	<i>Contact</i>	Daniel Sambrano	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Road - Other Improvement (4)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	SOLEDAD CANYON ROAD						
<i>Project Limits</i>							
<i>Description</i>	PRELIMINARY ENGINEERING, CONSTRUCTION ENGINEERING, CONSTRUCTION ON SOLEDAD CANYON ROAD						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	FED LANDS	-	\$7,974,116	-	-	-	-	-	\$7,974,116
CON	LOCAL	-	\$1,358,884	-	-	-	-	-	\$1,358,884
	<i>Total Construction</i>	-	\$9,333,000	-	-	-	-	-	\$9,333,000
CE	FED LANDS	-	\$713,852	-	-	-	-	-	\$713,852
CE	LOCAL	-	\$119,648	-	-	-	-	-	\$119,648
	<i>Total Construction Engineering</i>	-	\$833,500	-	-	-	-	-	\$833,500
	<i>Total Programmed</i>	-	\$10,166,500	-	-	-	-	-	\$10,166,500

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project



<i>NMDOT ID</i>	LC00230	<i>MPO/TIP</i>	MVM 18-00	<i>Local ID</i>	1	<i>Total Cost</i>	\$500,500
<i>Lead Agency</i>	Transit / Rail Division	<i>Contact</i>	Rail Bureau	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Rail - Highway Grade Separation (22)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2022 start
<i>Project Name</i>	VARIOUS CITY OF LAS CRUCES STREETS- INFORMATIONAL						
<i>Project Limits</i>							
<i>Description</i>	SIGNAL UPGRADES AT VARIOUS RR CROSSINGS						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	HWY SAFETY IMPROV PROG	-	-	-	-	-	\$445,500	\$445,500	\$891,000
CON	STATE	-	-	-	-	-	\$55,000	\$55,000	\$110,000
	<i>Total Construction</i>	-	-	-	-	-	\$500,500	\$500,500	\$1,001,000
	<i>Total Programmed</i>	-	-	-	-	-	\$500,500	\$500,500	\$1,001,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

Funding Change(s):

Total project cost increased from \$0 to \$500,500

<i>NMDOT ID</i>	LC00250	<i>MPO/TIP</i>	MVM 18-00	<i>Local ID</i>	2	<i>Total Cost</i>	\$26,350,000
<i>Lead Agency</i>	NM Dot	<i>Contact</i>	Sherri Holliefield	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Road - Other Improvement (4)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	UNIVERSITY INTERCHANGE						
<i>Project Limits</i>	At I25 At of Distance (mile) 1 Begin: 1 End: 2						
<i>Description</i>	BRIDGE REPLACEMENT, RAMP MODIFICATIONS/RECONSTRUCTION, ROADWAY RECONSTRUCTION, AND EXTENSION OF MULTI-USE PATH, STRUCTURE #6823						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
PE	NAT HWY PERF PROG	-	\$662,160	-	-	-	-	-	\$662,160
PE	STATE	-	\$345,800	-	-	-	-	-	\$345,800
PE	STP FLEX	-	\$1,367,040	-	-	-	-	-	\$1,367,040
	<i>Total Preliminary Engineering</i>	-	\$2,375,000	-	-	-	-	-	\$2,375,000
CON	NAT HWY PERF PROG	-	\$9,163,440	\$2,563,200	-	-	-	-	\$11,726,640
CON	STATE	-	\$2,180,360	\$1,310,400	-	-	-	-	\$3,490,760
CON	STP FLEX	-	\$640,800	\$2,563,200	-	-	-	-	\$3,204,000
CON	STP URBAN - 5K TO 200K	-	\$2,990,400	\$2,563,200	-	-	-	-	\$5,553,600
	<i>Total Construction</i>	-	\$14,975,000	\$9,000,000	-	-	-	-	\$23,975,000
	<i>Total Programmed</i>	-	\$17,350,000	\$9,000,000	-	-	-	-	\$26,350,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

Funding Change(s):

Total project cost decreased from \$27,800,000 to \$26,350,000

<i>NMDOT ID</i>	LC00300	<i>MPO/TIP</i>	MVM 18-01	<i>Local ID</i>	3	<i>Total Cost</i>	\$5,000,000
<i>Lead Agency</i>	NM Dot	<i>Contact</i>	Andreas Linnan	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Road - Resurf (5)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2019 start
<i>Project Name</i>	US 70 - ELKS TO DEL REY						
<i>Project Limits</i>	At ARIZ-L21-I10-US54-US60 At From Elks Drive To Del Rey Blvd of Distance (mile) 1.2 Begin: 149.8 End: 151						
<i>Description</i>	BRIDGE & PAVEMENT PRESERVATION						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	HIGH PRIORITY PROJECTS	-	-	\$108,000	-	-	-	-	\$108,000
CON	NAT HWY PERF PROG	-	-	\$4,156,656	-	-	-	-	\$4,156,656
CON	ROAD FUND	-	-	\$735,344	-	-	-	-	\$735,344
	<i>Total Construction</i>	-	-	\$5,000,000	-	-	-	-	\$5,000,000
	<i>Total Programmed</i>	-	-	\$5,000,000	-	-	-	-	\$5,000,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
16-08 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
16-09 Amendment 2016-2020	09/29/2017	09/29/2017	09/29/2017	N/A
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A
18-01 Amendment 2018-2022	12/13/2017	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Add HPP funds

Funding Change(s):

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<i>NMDOT ID</i>	LC00310	<i>MPO/TIP</i>	MVM 18-00	<i>Local ID</i>	9	<i>Total Cost</i>	\$92,000
<i>Lead Agency</i>	Las Cruces Public Schools	<i>Contact</i>	Mark Salazar	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	LAS CRUCES PUBLIC SCHOOLS SAFE ROUTES TO SCHOOL COORDINATOR						
<i>Project Limits</i>							
<i>Description</i>	LAS CRUCES PUBLIC SCHOOLS SAFE ROUTES TO SCHOOL COORDINATOR						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	LOCAL	-	\$13,396	-	-	-	-	-	\$13,396
CON	TRANSP ALT SMALL URBAN	-	\$78,604	-	-	-	-	-	\$78,604
	<i>Total Construction</i>	-	\$92,000	-	-	-	-	-	\$92,000
	Total Programmed	-	\$92,000	-	-	-	-	-	\$92,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project



<i>NMDOT ID</i>	LC00320	<i>MPO/TIP</i>	MVM 18-00	<i>Local ID</i>	10	<i>Total Cost</i>	\$616,365
<i>Lead Agency</i>	Town of Mesilla	<i>Contact</i>	Mark Salazar	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Bicycle and Pedestrian (28)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2019 start
<i>Project Name</i>	TOWN OF MESILLA CALLE DEL NORTE MULTI-USE PATH						
<i>Project Limits</i>							
<i>Description</i>	DESIGN AND CONSTRUCTION OF MULTI-USE PATH						

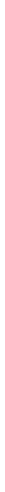
Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
PE	LOCAL	-	\$7,613	-	-	-	-	-	\$7,613
PE	TRANSP ALT SMALL URBAN	-	\$44,673	-	-	-	-	-	\$44,673
	<i>Total Preliminary Engineering</i>	-	\$52,286	-	-	-	-	-	\$52,286
CON	LOCAL	-	-	\$82,130	-	-	-	-	\$82,130
CON	TRANSP ALT FLEXIBLE	-	-	\$196,992	-	-	-	-	\$196,992
CON	TRANSP ALT SMALL URBAN	-	-	\$284,957	-	-	-	-	\$284,957
	<i>Total Construction</i>	-	-	\$564,079	-	-	-	-	\$564,079
	<i>Total Programmed</i>	-	\$52,286	\$564,079	-	-	-	-	\$616,365

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project



<i>NMDOT ID</i> LC00340	<i>MPO/TIP</i> MVM 18-01	<i>Local ID</i>	<i>Total Cost</i> \$1,500,000
<i>Lead Agency</i> NM Dot	<i>Contact</i> Sherri Holliefied (575) 202-6594	<i>NMDOT</i> District District 1	<i>County</i> Dona Ana
<i>Project Type</i> Bridge - Replace (11)	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2020 start
<i>Project Name</i> Berino Road Bridge Replacement			
<i>Project Limits</i> At From MP 1.3 To MP 1.5 At Bridge# 2814			
<i>Description</i> Bridge Replacement			

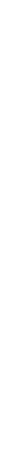
Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
CON	ROAD FUND	-	-	-	\$218,400	-	-	-	\$218,400
CON	STP URBAN - 5K TO 200K	-	-	-	\$1,281,600	-	-	-	\$1,281,600
	<i>Total Construction</i>	-	-	-	\$1,500,000	-	-	-	\$1,500,000
	<i>Total Programmed</i>	-	-	-	\$1,500,000	-	-	-	\$1,500,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-01 Amendment 2018-2022	12/13/2017	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project



<i>NMDOT ID</i>	TL00100	<i>MPO/TIP</i>	MVM 18-01	<i>Local ID</i>	4	<i>Total Cost</i>	\$23,373,656
<i>Lead Agency</i>	City of Las Cruces	<i>Contact</i>	Mike Bartholomew	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Transit (23)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	ROADRUNNER TRANSIT OPERATIONS						
<i>Project Limits</i>							
<i>Description</i>	OPERATING ASSISTANCE						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5307 - OPERATING	-	\$3,410,908	\$1,655,184	\$1,655,184	\$1,655,184	\$1,655,184	\$3,310,368	\$13,342,012
IMP	LOCAL	-	\$3,410,908	\$1,655,184	\$1,655,184	\$1,655,184	\$1,655,184	\$3,310,368	\$13,342,012
	<i>Total IMP</i>	-	\$6,821,816	\$3,310,368	\$3,310,368	\$3,310,368	\$3,310,368	\$6,620,736	\$26,684,024
	<i>Total Programmed</i>	-	\$6,821,816	\$3,310,368	\$3,310,368	\$3,310,368	\$3,310,368	\$6,620,736	\$26,684,024

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A
18-01 Amendment 2018-2022	12/13/2017	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Adding Federal Fiscal Year 2018 Apportionment

Funding Change(s):

<i>NMDOT ID</i>	TL00110	<i>MPO/TIP</i>	MVM 18-01	<i>Local ID</i>	5	<i>Total Cost</i>	\$1,610,590
<i>Lead Agency</i>	City of Las Cruces	<i>Contact</i>	Mike Bartholomew	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Transit (23)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	ROADRUNNER TRANSIT REVENUE ROLLING STOCK						
<i>Project Limits</i>							
<i>Description</i>	REVENUE ROLLING STOCK						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5307 - SMALL URBAN CAPITAL	-	\$297,500	\$214,300	\$214,300	\$214,300	\$214,300	\$428,600	\$1,583,300
IMP	LOCAL	-	\$52,500	\$37,818	\$37,818	\$37,818	\$37,818	\$75,636	\$279,408
	<i>Total IMP</i>	-	\$350,000	\$252,118	\$252,118	\$252,118	\$252,118	\$504,236	\$1,862,708
	<i>Total Programmed</i>	-	\$350,000	\$252,118	\$252,118	\$252,118	\$252,118	\$504,236	\$1,862,708

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A
18-01 Amendment 2018-2022	12/13/2017	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Adding Federal Fiscal Year 2018 Apportionment

Funding Change(s):

<i>NMDOT ID</i>	TL00120	<i>MPO/TIP</i>	MVM 18-01	<i>Local ID</i>	6	<i>Total Cost</i>	\$500,500
<i>Lead Agency</i>	City of Las Cruces	<i>Contact</i>	Mike Bartholomew	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Transit (23)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	ROADRUNNER TRANSIT CAPITAL EQUIPMENT						
<i>Project Limits</i>							
<i>Description</i>	CAPITAL EQUIPMENT						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5307 - SMALL URBAN CAPITAL	-	\$150,400	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	\$450,400
IMP	LOCAL	-	\$37,600	\$12,500	\$12,500	\$12,500	\$12,500	\$25,000	\$112,600
	<i>Total IMP</i>	-	\$188,000	\$62,500	\$62,500	\$62,500	\$62,500	\$125,000	\$563,000
	<i>Total Programmed</i>	-	\$188,000	\$62,500	\$62,500	\$62,500	\$62,500	\$125,000	\$563,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A
18-01 Amendment 2018-2022	12/13/2017	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Adding Federal Fiscal Year 2018 Apportionment

Funding Change(s):

<i>NMDOT ID</i>	TL00130	<i>MPO/TIP</i>	MVM 18-01	<i>Local ID</i>	7	<i>Total Cost</i>	\$16,500,000
<i>Lead Agency</i>	City of Las Cruces	<i>Contact</i>	Mike Bartholomew	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Transit (23)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	ROADRUNNER TRANSIT MAINTENANCE AND OPERATIONS CENTER DESIGN- INFORMATIONAL						
<i>Project Limits</i>							
<i>Description</i>	MAINTENANCE AND OPERATIONS CENTER						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5309 - CAPITAL	-	-	-	-	-	\$13,200,000	-	\$13,200,000
IMP	LOCAL	-	-	-	-	-	\$3,300,000	-	\$3,300,000
	<i>Total IMP</i>	-	-	-	-	-	\$16,500,000	-	\$16,500,000
	<i>Total Programmed</i>	-	-	-	-	-	\$16,500,000	-	\$16,500,000

Version History

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18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A
18-01 Amendment 2018-2022	12/13/2017	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Change in apportionment for this project

Funding Change(s):

<i>NMDOT ID</i>	TL00140	<i>MPO/TIP</i>	MVM 18-01	<i>Local ID</i>	8	<i>Total Cost</i>	\$6,215,046
<i>Lead Agency</i>	City of Las Cruces	<i>Contact</i>	Mike Bartholomew	<i>NMDOT</i>	District District 1	<i>County</i>	Dona Ana
<i>Project Type</i>	Transit (23)	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	ROADRUNNER TRANSIT 5339 FUNDS FOR ROLLING STOCK						
<i>Project Limits</i>							
<i>Description</i>	5339 FUNDS FOR ROLLING STOCK						

Phase	Fund Source	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Future	Total
IMP	FTA 5339 - BUS/FACILITY GRANT	-	\$2,162,790	\$190,000	\$190,000	\$190,000	\$2,550,000	-	\$5,282,790
IMP	LOCAL	-	\$381,669	\$33,529	\$33,529	\$33,529	\$450,000	-	\$932,256
	<i>Total IMP</i>	-	\$2,544,459	\$223,529	\$223,529	\$223,529	\$3,000,000	-	\$6,215,046
	<i>Total Programmed</i>	-	\$2,544,459	\$223,529	\$223,529	\$223,529	\$3,000,000	-	\$6,215,046

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	09/29/2017	09/29/2017	09/29/2017	N/A
18-01 Amendment 2018-2022	12/13/2017	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Adding Federal Fiscal Year 2018 Apportionment

Funding Change(s):