

CN: **G10040** **MVMPO - Rec Num:** **11** **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality** N/A not applicable
Fed ID: G10040 **Lead Agency:** County of Dona Ana **Length:** 5.14 Miles
RT: **Proj** Soledad Canyon Road **Est. Proj. Cost:** \$11,000,000
 Fr: Dripping Springs **To:** End of Soledad Canyon Road **Est. Letting:**
 Category: Misc **TIP Amendment Pending?**

Project Desc.: Preliminary Engineering, Construction Engineering, Construction on Soledad Canyon Road

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Reg. Sig.

Remarks \$998,000 contingency funds

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0				\$0		
Local Match	\$1,478,532				\$1,478,532		
FLHP-Pub Lands Hwy Disc	\$7,974,116	04			\$7,974,116		
FLHP-Pub Lands Hwy Disc	\$713,852	17			\$713,852		
Totals	\$10,166,500				\$10,166,500		

CN: LC00230 **MVMPO - Rec Num:** 1 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: LC00230 **Lead Agency:** NMDOT Transit Rail **Length:** 0 Miles
RT: Proj Various City of Las Cruces Streets **Est. Proj. Cost:** \$1,026,000
Fr: **To:** **Est. Letting:** TIP Amendment Pending?

Category: Rail/Highway Crossing

Project Desc.: Signal Upgrades at Various RR Crossings

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match					\$0	\$55,000	
Local Match					\$0	\$0	
Safety (HSIP)					\$0	\$445,500	22
Totals					\$0	\$500,500	

CN: LC00250 **MVMPO - Rec Num:** 2 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: LC00250 **Lead Agency:** NMDOT SRDC **Length:** 1 Miles
RT: I00025 **Proj:** University Interchange **Est. Proj. Cost:** \$25,000,000
Fr: **To:** **Est. Letting:**
Category: Hwy & Brg Pres TIP Amendment Pending?

Project Desc.: Bridge Replacement, Ramp modifications/reconstruction, roadway reconstruction, and extension of multi-use path, Structure #6823

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Signif.**

Remarks

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$2,526,160	\$1,310,400			\$3,836,560		
Local Match	\$0	\$0			\$0		
NHPP	\$9,163,440 04	\$2,563,200 04			\$11,726,640		
NHPP	\$662,160 15				\$662,160		
STP-Flex	\$640,800 11	\$2,563,200 11			\$3,204,000		
STP-Flex	\$1,367,040 15				\$1,367,040		
STP-Sm Urb	\$2,990,400 11	\$2,563,200 11			\$5,553,600		
Totals	\$17,350,000	\$9,000,000			\$26,350,000		

CN: LC00300 **MVMPO - Rec Num:** 3 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: LC00300 **Lead Agency:** NMDOT SRDC **Length:** 1 Miles
RT: US0070 **Proj:** US 70 - Elks to Del Rey **Est. Proj. Cost:** \$5,000,000
Fr: Elks **To:** Del Rey **Est. Letting:** TIP Amendment Pending?

Category: Hwy & Brg Pres

Project Desc.: Bridge & Pavement Preservation

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: Amended 2/8/17 to move to FY 2019

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$728,000			\$728,000		
Local Match		\$0			\$0		
NHPP		\$4,272,000	04		\$4,272,000		
Totals		\$5,000,000			\$5,000,000		

CN: LC00310 **MVMPO - Rec Num:** 9 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: LC00310 **Lead Agency:** Las Cruces Public Schools **Length:** 0 Miles
RT: Proj Las Cruces Public Schools Safe Routes to School Coordinator **Est. Proj. Cost:** \$92,000
Fr: **To:** **Est. Letting:**
Category: Bike/Ped TIP Amendment Pending?

Project Desc.: Las Cruces Public Schools Safe Routes to School Coordinator

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine
Remarks

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0				\$0		
Local Match	\$13,396				\$13,396		
TAP-Sm Urb	\$78,604	44			\$78,604		
Totals	\$92,000				\$92,000		

CN: LC00320 **MVMPO - Rec Num:** 10 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** Town of Mesilla
Fed ID: LC00320 **Lead Agency:** Town of Mesilla **Length:** 0 Miles
RT: Proj Town of Mesilla Calle del Norte Multi-Use Path **Est. Proj. Cost:** \$616,545
 Fr: La Llorona **To:** Mesilla Lateral **Est. Letting:**
 Category: Bike/Ped TIP Amendment Pending?

Project Desc.: Design and Construction of Multi-Use Path

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine
Remarks

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0	\$0			\$0		
Local Match	\$7,613	\$82,130			\$89,743		
TAP-Flex		\$196,992	28		\$196,992		
TAP-Sm Urb	\$44,673	15			\$44,673		
TAP-Sm Urb		\$284,957	28		\$284,957		
Totals	\$52,286	\$564,079			\$616,365		

CN: TL00100 **MVMPO - Rec Num:** 4 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: TL00100 **Lead Agency:** City of Las Cruces **Length:** 0 Miles
RT: Proj RoadRUNNER Transit Operations **Est. Proj. Cost:** \$0
Fr: **To:** **Est. Letting:**
Category: TIP Amendment Pending?

Project Desc.: Operating Assistance

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category								TIP Informational Years					
FUND SOURCE	2018		2019		2020		2021		4 Yr. TOTALS	2022		2023	
State Match	\$0		\$0		\$0		\$0		\$0	\$0		\$0	
Local Match	\$1,655,184		\$1,655,184		\$1,655,184		\$1,655,184		\$6,620,736	\$1,655,184		\$1,655,184	
FTA 5307 (Sm Urb Oper)	\$1,655,184	23	\$1,655,184	23	\$1,655,184	23	\$1,655,184	23	\$6,620,736	\$1,655,184	23	\$1,655,184	23
Totals	\$3,310,368		\$3,310,368		\$3,310,368		\$3,310,368		\$13,241,472	\$3,310,368		\$3,310,368	

CN: TL00110 **MVMPO - Rec Num:** 5 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: TL00110 **Lead Agency:** City of Las Cruces **Length:** 0 Miles
RT: Proj RoadRUNNER Transit Revenue Rolling Stock **Est. Proj. Cost:** \$0
Fr: **To:** **Est. Letting:**
Category: Transit TIP Amendment Pending?

Project Desc.: Revenue Rolling Stock

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Exempt

Remarks

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years			
FUND SOURCE	2018		2019		2020		2021		4 Yr. TOTALS	2022		2023	
State Match	\$0		\$0		\$0		\$0		\$0	\$0		\$0	
Local Match	\$37,818		\$37,818		\$37,818		\$37,818		\$151,272	\$37,818		\$37,818	
FTA 5307 (Sm Urb Cap)	\$214,300	23	\$214,300	23	\$214,300	23	\$214,300	23	\$857,200	\$214,300	23	\$214,300	23
Totals	\$252,118		\$252,118		\$252,118		\$252,118		\$1,008,472	\$252,118		\$252,118	

CN: TL00120 **MVMPO - Rec Num:** 6 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: TL00120 **Lead Agency:** City of Las Cruces **Length:** 0 Miles
RT: Proj RoadRUNNER Transit Capital Equipment **Est. Proj. Cost:** \$0
Fr: **To:** **Est. Letting:**
Category: Transit TIP Amendment Pending?

Project Desc.: Capital Equipment

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years			
FUND SOURCE	2018		2019		2020		2021		4 Yr. TOTALS	2022		2023	
State Match	\$0		\$0		\$0		\$0		\$0	\$0		\$0	
Local Match	\$12,500		\$12,500		\$12,500		\$12,500		\$50,000	\$12,500		\$12,500	
FTA 5307 (Sm Urb Cap)	\$50,000	23	\$50,000	23	\$50,000	23	\$50,000	23	\$200,000	\$50,000	23	\$50,000	23
Totals	\$62,500		\$62,500		\$62,500		\$62,500		\$250,000	\$62,500		\$62,500	

CN: TL00130 **MVMPO - Rec Num:** 7 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: TL00130 **Lead Agency:** City of Las Cruces **Length:** 0 Miles
RT: Proj RoadRUNNER Transit Maintenance and Operations Center Design **Est. Proj. Cost:** \$0
Fr: **To:** **Est. Letting:**
Category: Transit TIP Amendment Pending?

Project Desc.: Maintenance and Operations Center

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match					\$0	\$0	
Local Match					\$0	\$3,000,000	
FTA 5309 (Bus/Facil)					\$0	\$12,000,000	23
Totals					\$0	\$15,000,000	

CN: TL00140 **MVMPO - Rec Num:** 8 **NMDOT Dist.:** 1 **County:** Dona Ana **Municipality:** City of Las Cruces
Fed ID: TL00140 **Lead Agency:** City of Las Cruces **Length:** 0 Miles
RT: Proj RoadRUNNER Transit 5339 Funds for Rolling Stock **Est. Proj. Cost:** \$0
Fr: **To:** **Est. Letting:**
Category: Transit TIP Amendment Pending?

Project Desc.: 5339 Funds for Rolling Stock

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Exempt**

Remarks

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years			
FUND SOURCE	2018		2019		2020		2021		4 Yr. TOTALS	2022		2023	
State Match	\$0		\$0		\$0		\$0		\$0	\$0			
Local Match	\$33,529		\$33,529		\$33,529		\$33,529		\$134,116	\$450,000			
FTA 5339 (MAP-21 Bus/Facil	\$190,000	23	\$190,000	23	\$190,000	23	\$190,000	23	\$760,000	\$2,550,000	23		
Totals	\$223,529		\$223,529		\$223,529		\$223,529		\$894,116	\$3,000,000			