

**CN:** 1100820      **Mesilla Valley MPO Rec #** 108      **NMDOT Dist.:** 1      **County:** Dona Ana      **Municipality:** City of Las Cruces  
**Fed ID:** 1100820      **Category:** Preliminary Engineering      **Lead Agency:** NMDOT D-1      **Length:** 0 Miles  
**RT1**      **Proj** West Mesa/High Mesa Road      **Est. Proj. Cost:** \$425,000  
**RT2**      **Fr:**      **To:**      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 BMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Phase 1B to study a connection of a parallel roadway to Interstate 10, on the West Mesa of Las Cruces, to divert the anticipated large volume of truck traffic from Santa Teresa Port of Entry, Intermodal Rail Park, and Industrial Parks within the vicinity.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Exempt

**Remarks:**

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
Road Fund	\$425,000	15			\$425,000		
<b>Totals</b>	\$425,000				\$425,000		

**CN:** G100030      **Mesilla Valley MPO Rec #:** 97      **NMDOT Dist.:** 1      **County:** Dona Ana      **Municipality:** Unincorporated Dona Ana Co  
**Fed ID:** G100030      **Category:** Reconstruction - No Adde      **Lead Agency:** Federal Highway Administration      **Length:** 0 Miles  
**RT1** FL5607      **Proj** Reconstruction of Dripping Springs and Baylor Canyon Road      **Est. Proj. Cost:** \$610,000  
**RT2**      **Fr:**      **To:**      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Preliminary Engineering funds for reconstruction of Dripping Springs and Baylor Canyon Rd.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Reg. Sig.

**Remarks:**

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0				\$0		
Local Match	\$0				\$0		
FLHP-Pub Lands Hwy Disc	\$3,220,000	04			\$3,220,000		
<b>Totals</b>	\$3,220,000				\$3,220,000		

**CN:** LC00110      **Mesilla Valley MPO Rec #** 75      **NMDOT Dist.:** 1    **County:** Dona Ana    **Municipality:** Unincorporated Dona Ana Co  
**Fed ID:** LC00110      **Category:** Safety      **Lead Agency:** County of Dona Ana      **Length:** 0 Miles  
**RT1**      **Proj** El Camino Real Rd at Dona Ana School Rd      **Est. Proj. Cost:** \$517,265  
**RT2**      **Fr:**      **To:**      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 BMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Design and Construction for Intersection Realignment

**Project Phases:**     Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine  
**Remarks:**

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$350	\$51,377			\$51,727		
Local Match	\$0	\$0			\$0		
Safety (HSIP)	\$3,150	16			\$3,150		
Safety (HSIP)		\$462,392	21		\$462,392		
<b>Totals</b>	<b>\$3,500</b>	<b>\$513,769</b>			<b>\$517,269</b>		

**CN:** LC00120      **Mesilla Valley MPO Rec #** 81      **NMDOT Dist.:** 1      **County:** Dona Ana      **Municipality:** City of Las Cruces  
**Fed ID:** LC00120      **Category:** Reconstruction - No Adde      **Lead Agency:** NMDOT SRDC      **Length:** 0.3 Miles  
**RT1 US0070**      **Proj** Intersection w/Spitz/Solano/Three Crosses      **Est. Proj. Cost:** \$5,200,000  
**RT2**      **Fr:**      **To:**      **Est. Letting:** 6/21/2016  
**Rt 1 BMP** 149.2      **Rt 2 BMP:** 0      **Rt 1 EMP:** 149.5      **Rt 2 BMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** CP-91, Intersection Realignment & Improvements

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other

**Work Zone:** Signif.

**Remarks:** Amended 5/11/16; admin mod 08/11/16 to add a utility phase; 8/25/16 one time budget admin mod

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$983,225				\$983,225		
Local Match	\$0				\$0		
NHPP	\$5,513,374	04			\$5,513,374		
NHPP	\$256,320	43			\$256,320		
Local Other	\$366,820	43			\$366,820		
<b>Totals</b>	<b>\$7,119,739</b>				<b>\$7,119,739</b>		

**CN:** LC00140      **Mesilla Valley MPO Rec #** 99      **NMDOT Dist.:** 1    **County:**      **Municipality:**  
**Fed ID:** LC00140      **Category:** New Construction      **Lead Agency:** NMDOT SRDC      **Length:** 0.2 Miles  
**RT1 US0070**      **Proj** At Intersection with 17th Street      **Est. Proj. Cost:** \$0  
**RT2**      **Fr:**      **To:**      **Est. Letting:**  
**Rt 1 BMP** 146.4      **Rt 2 BMP:** 0      **Rt 1 EMP:** 146.6      **Rt 2 BMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** New traffic signal and intersection improvements

**Project Phases:**     Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other

**Work Zone:** Signif.

**Remarks:** Admin Mod 12/8/15 add ROW phase; Admin Mod 11/28/16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$5,574	\$117,301			\$122,875		
Local Match	\$0	\$0			\$0		
NHPP	\$32,706	16			\$32,706		
NHPP		\$688,336	21		\$688,336		
<b>Totals</b>	\$38,280	\$805,637			\$843,917		

**CN:** LC00160      **Mesilla Valley MPO Rec #** 96      **NMDOT Dist.:** 1    **County:** Dona Ana    **Municipality:** City of Las Cruces  
**Fed ID:** LC00160      **Category:** Reconstruction - No Adde      **Lead Agency:** NMDOT SRDC      **Length:** 2 Miles  
**RT1 NM0188**    **Proj** Valley Drive from Picacho to Avenida de Mesilla      **Est. Proj. Cost:** \$11,800,000  
**RT2 NM0028**    **Fr:** \_\_\_\_\_      **To:** \_\_\_\_\_      **Est. Letting:** 1/1/2017  
**Rt 1 BMP** 1      **Rt 2 BMP:** 29.7      **Rt 1 EMP:** 3      **Rt 2 BMP:** 29.9      **TIP Amendment Pending?**

**Project Desc.:** (CP-91) Roadway Reconstruction & ADA Improvements

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone:** Reg. Sig.

**Remarks:** Amended 5/11/16; Admin Mod 1/3/17; Admin Mod 3/21/17; Admin Mod 5/1/17; Admin Mod 5/31/17; Admin Mod 6/28/17

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$203,839	\$2,397,315			\$2,601,154		
Local Match	\$0	\$0			\$0		
CMAQ-Flex		\$2,907,998	04		\$2,907,998		
NHPP		\$28,862	16		\$28,862		
STP-Flex	\$1,196,160	\$1,196,160	15		\$2,392,320		
STP-Sm Urb		\$9,844,912	04		\$9,844,912		
STP-Sm Urb		\$89,845	15		\$89,845		
Local Other		\$2,322,000	43		\$2,322,000		
<b>Totals</b>	<b>\$1,399,999</b>	<b>\$18,787,092</b>			<b>\$20,187,091</b>		

**CN:** LC00171      **Mesilla Valley MPO Rec #** 91      **NMDOT Dist.:** 1    **County:** Dona Ana    **Municipality:** City of Las Cruces  
**Fed ID:** LC00171      **Category:** Planning      **Lead Agency:** Las Cruces Public Schools      **Length:** 0 Miles  
**RT1**      **Proj** Las Cruces Public Schools SRTS Position, TAP Funded      **Est. Proj. Cost:** \$60,000  
**RT2**      **Fr:**      **To:**      **Est. Letting:**  
**Rt 1 BMP** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 BMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Las Cruces Public Schools Safe Routes to School Coordinator

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Exempt

**Remarks:**

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0	\$0			\$0		
Local Match	\$6,115	\$6,115			\$12,230		
TAP-Flex	\$35,885	18			\$35,885		
TAP-Sm Urb		\$35,885	18		\$35,885		
<b>Totals</b>	\$42,000	\$42,000			\$84,000		

**CN:** LC00230      **Mesilla Valley MPO Rec #** 103      **NMDOT Dist.:** 1    **County:** Dona Ana    **Municipality:** City of Las Cruces  
**Fed ID:** LC00230      **Category:** Rail/Highway Crossing      **Lead Agency:** NMDOT Transit Rail      **Length:** 0 Miles  
**RT1**      **Proj** Various City of Las Cruces Streets      **Est. Proj. Cost:** \$1,026,000  
**RT2**      **Fr:**      **To:**      **Est. Letting:**  
                  **Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 BMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Signal Upgrades at Various RR Crossings

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Exempt

**Remarks:**

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021

This project does not have any funds programmed in this time period.



**CN:** LC00240      **Mesilla Valley MPO Rec #** 102      **NMDOT Dist.:** 1      **County:** Dona Ana      **Municipality:** Unincorporated Dona Ana Co  
**Fed ID:** LC00240      **Category:** Reconstruction - No Adde      **Lead Agency:** NMDOT SRDC      **Length:** 8 Miles  
**RT1 US0070**      **Proj** Through San Augustine Pass      **Est. Proj. Cost:** \$4,362,000  
**RT2**      **Fr:** Organ      **To:** White Sands Missile Range      **Est. Letting:**  
                          **Rt 1 BMP** 162      **Rt 2 BMP:** 0      **Rt 1 EMP:** 170      **Rt 2 BMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Shoulder Widening, Guardrail Replacement, Drainage Structure Extensions, CWB Replacement

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other

**Work Zone:** Signif.

**Remarks:** Admin Mod 03-08-16; Admin Mod 05-01-17

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$46,000	\$390,932			\$436,932		
Local Match	\$0	\$0			\$0		
NHPP		\$13,714	17		\$13,714		
Safety (HSIP)	\$414,000	15			\$414,000		
Safety (HSIP)		\$3,497,354	21		\$3,497,354		
<b>Totals</b>	\$460,000	\$3,902,000			\$4,362,000		

Mesilla Valley Metropolitan Planning Organization - Las Cruces, New Mexico

Transportation Improvement Program (TIP)

**CN:** LC00250      **Mesilla Valley MPO Rec #** 106      **NMDOT Dist.:** 1      **County:** Dona Ana      **Municipality:** City of Las Cruces  
**Fed ID:** LC00250      **Category:** Hwy & Brg Pres      **Lead Agency:** NMDOT SRDC      **Length:** 1 Miles  
**RT1** I00025      **Proj** University Interchange      **Est. Proj. Cost:** \$25,000,000  
**RT2**      **Fr:**      **To:**      **Est. Letting:**  
**Rt 1 BMP:** 1      **Rt 2 BMP:** 0      **Rt 1 EMP:** 2      **Rt 2 BMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Bridge Replacement, Ramp modifications/reconstruction, roadway reconstruction, and extension of multi-use path

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other

**Work Zone:** Signif.

**Remarks:** Admin Mod 6/8/17;

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
State Match	\$174,720	\$232,960	\$2,475,200	\$1,164,800	\$4,047,680			
Local Match	\$0	\$0	\$0	\$0	\$0			
NHPP				\$1,708,800 04	\$1,708,800			
NHPP			\$10,680,000 11		\$10,680,000			
NHPP			\$662,160 15		\$662,160			
STP-Flex				\$2,563,200 04	\$2,563,200			
STP-Flex			\$192,240 11		\$192,240			
STP-Flex	\$1,025,280 15	\$1,367,040 15			\$2,392,320			
STP-Sm Urb				\$2,563,200 04	\$2,563,200			
STP-Sm Urb			\$2,990,400 11		\$2,990,400			
<b>Totals</b>	<b>\$1,200,000</b>	<b>\$1,600,000</b>	<b>\$17,000,000</b>	<b>\$8,000,000</b>	<b>\$27,800,000</b>			



**CN:** LC00270      **Mesilla Valley MPO Rec #** 107      **NMDOT Dist.:** 1    **County:** Dona Ana    **Municipality:** City of Las Cruces  
**Fed ID:** LC00270      **Category:** Planning      **Lead Agency:** NMDOT SRDC      **Length:** 1.297 Miles  
**RT1 US0070**    **Proj** North Main/US 70 Capacity and Safety Study      **Est. Proj. Cost:** \$1,500,000  
**RT2**      **Fr:** Intersection with Spitz/Solano      **To:** I-25 Interchange      **Est. Letting:**  
                  **Rt 1 BMP** 149.5      **Rt 2 BMP:** 0      **Rt 1 EMP:** 150.8      **Rt 2 BMP:** 0      TIP Amendment Pending?

**Project Desc.:** Capacity and Safety Study: Phases A-D

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Exempt

**Remarks:**

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
Road Fund	\$1,500,000	18			\$1,500,000		
<b>Totals</b>	\$1,500,000				\$1,500,000		

**CN:** LC00300      **Mesilla Valley MPO Rec #** 110      **NMDOT Dist.:** 1    **County:**      **Municipality:**  
**Fed ID:** LC00300      **Category:** Hwy & Brg Pres      **Lead Agency:**      **Length:** 0 Miles  
**RT1 US0070**      **Proj** US 70 - Elks to Del Rey      **Est. Proj. Cost:** \$5,000,000  
**RT2**      **Fr:** Elks      **To:** Del Rey      **Est. Letting:**  
**Rt 1 BMP** 149.8      **Rt 2 BMP:** 0      **Rt 1 EMP:** 150.9      **Rt 2 BMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Bridge & Pavement Preservation & ADA Improvements

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** Amended 2/8/17 to move to FY 2019

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match				\$728,000	\$728,000		
Local Match				\$0	\$0		
NHPP				\$4,272,000 <sup>04</sup>	\$4,272,000		
<b>Totals</b>				\$5,000,000	\$5,000,000		

**CN:** TL00010      **Mesilla Valley MPO Rec #** 18      **NMDOT Dist.:** 1      **County:** Dona Ana      **Municipality:** City of Las Cruces  
**Fed ID:** TL00010      **Category:** Transit      **Lead Agency:** City of Las Cruces      **Length:** 0 Miles  
**RT1**      **Proj** RoadRUNNER Transit Operations      **Est. Proj. Cost:** \$0  
**RT2**      **Fr:**      **To:**      **Est. Letting:**  
**Rt 1 BMP** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 BMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Operating Assistance

**Project Phases:**  Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone:** Exempt

**Remarks:** Amended 5/11/16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years			
FUND SOURCE	2016		2017		2018		2019		4 Yr. TOTALS	2020		2021	
State Match	\$0		\$0		\$0		\$0		\$0	\$0		\$0	
Local Match	\$1,728,456		\$2,855,829		\$1,200,645		\$1,200,645		\$6,985,575	\$1,200,645		\$1,200,645	
FTA 5307 (Sm Urb Oper)	\$1,728,456	23	\$2,855,829	23	\$1,200,645	23	\$1,200,645	23	\$6,985,575	\$1,200,645	23	\$1,200,645	23
<b>Totals</b>	\$3,456,912		\$5,711,658		\$2,401,290		\$2,401,290		\$13,971,150	\$2,401,290		\$2,401,290	

**CN:** TL00011      **Mesilla Valley MPO Rec #:** 20      **NMDOT Dist.:** 1      **County:** Dona Ana      **Municipality:** City of Las Cruces  
**Fed ID:** TL00011      **Category:** Transit      **Lead Agency:** City of Las Cruces      **Length:** 0 Miles  
**RT1**      **Proj** RoadRUNNER Transit      **Est. Proj. Cost:** \$0  
**RT2**      **Fr:**      **To:**      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 BMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Funds for purchasing busses and transit capital purchases

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Exempt

**Remarks:** Project eliminated 11/21/16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match					\$0	\$0	
Local Match					\$0	\$0	
FTA 5309 (Bus/Facil)					\$0	\$0	23
<b>Totals</b>					\$0	\$0	

**CN:** TL00013      **Mesilla Valley MPO Rec #** 21      **NMDOT Dist.:** 1    **County:**      **Municipality:**  
**Fed ID:** TL00013      **Category:** Transit      **Lead Agency:** City of Las Cruces      **Length:** 0 Miles  
**RT1**      **Proj** RoadRUNNER Transit Support Equipement and Facilities      **Est. Proj. Cost:** \$0  
**RT2**      **Fr:**      **To:**      **Est. Letting:**  
**Rt 1 BMP** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 BMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Support Equipment and Rolling Stock

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Exempt

**Remarks:** PC Approved Amendment 2-10-16; PC approved amendment 5/11/16

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years			
FUND SOURCE	2016		2017		2018		2019		4 Yr. TOTALS	2020		2021	
State Match	\$0		\$0		\$0		\$0		\$0	\$0		\$0	
Local Match	\$100,729		\$237,648		\$127,021		\$127,021		\$592,419	\$127,021		\$127,021	
FTA 5307 (Sm Urb Cap)	\$542,461	23	\$984,090	23	\$719,790	23	\$719,790	23	\$2,966,131	\$719,790	23	\$719,790	23
<b>Totals</b>	\$643,190		\$1,221,738		\$846,811		\$846,811		\$3,558,550	\$846,811		\$846,811	



**CN:** TL00014      **Mesilla Valley MPO Rec #** 22      **NMDOT Dist.:** 1      **County:** Dona Ana      **Municipality:** City of Las Cruces  
**Fed ID:** TL00014      **Category:** Transit      **Lead Agency:** City of Las Cruces      **Length:** 0 Miles  
**RT1**      **Proj** RoadRUNNER Transit Maintenance and Operations Center Design      **Est. Proj. Cost:** \$0  
**RT2**      **Fr:**      **To:**      **Est. Letting:**  
**Rt 1 BMP** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 BMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Maintenance and Operations Center

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Exempt

**Remarks:**

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match					\$0	\$0	
Local Match					\$0	\$3,000,000	
FTA 5309 (Bus/Facil)					\$0	\$12,000,000	23
<b>Totals</b>					\$0	\$15,000,000	

**CN:** TL00016      **Mesilla Valley MPO Rec #** 109      **NMDOT Dist.:** 1    **County:** Dona Ana    **Municipality:** City of Las Cruces  
**Fed ID:** TL00016      **Category:** Transit      **Lead Agency:** City of Las Cruces      **Length:** 0 Miles  
**RT1**      **Proj** 5339 Funds for Rolling Stock      **Est. Proj. Cost:** \$202,748  
**RT2**      **Fr:**      **To:**      **Est. Letting:**  
**Rt 1 BMP** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 BMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** 5339 Funds for Rolling Stock

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Exempt

**Remarks:**

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0	\$0			\$0	\$0	
Local Match	\$30,413	\$200,250			\$230,663	\$609,788	
FTA 5339 (MAP-21 Bus/Facil	\$172,335	\$1,134,750			\$1,307,085	\$3,455,462	
<b>Totals</b>	\$202,748	\$1,335,000			\$1,537,748	\$4,065,250	