

## Exhibit "A" Federal Fiscal Year 2014 Obligated Projects

MPO #	Control #	Location	Termini	Work Description	Federal	State	Local	Total
<b>Las Cruces Metropolitan Planning Organization Lead Projects</b>								
		MPO region		Planning Funds	\$218,614		\$37,254	\$255,868
		MPO region		5303 Funds	\$34,033		\$8,508	\$42,541
		MPO region		Traffic Count Program	\$20,550		\$3,502	\$24,052
TOTAL MPO LEAD PROJECTS					\$273,197		\$49,264	\$322,461
<b>New Mexico Department of Transportation Lead Projects</b>								
74	LC00100	I-25	Missouri Ave Bridge, MP .8-3.5	Bdg Repl & Ramp Rehab/Recon	\$13,671,178	\$2,329,733	\$750,000	\$16,750,911
86	1100930	US 70	MP 150.3-161.5	Concrete Wall Barrier & Board	\$2,037,710	\$161,891		\$2,199,601
81	LC00120	US 70	Intersection of Solano & Spitz	Intersection Realignment	\$640,800	\$109,200		\$750,000
98	E100110	NM 28	TX line to Calle del Norte	Pavement Preservation		\$1,200,000		\$1,200,000
96	LC00160	NM 188	Picacho to Avenida de Mesilla	Roadway Reconstruction&ADA	\$683,520	\$116,480		\$800,000
97	G100030	DAC	Reconstruction of Dripping Springs and Baylor Canyon Rd	Roadway Reconstruction	\$427,200			\$427,200
TOTAL NMDOT LEAD PROJECTS					\$17,460,408	\$3,917,304	\$750,000	\$22,127,712
<b>Doña Ana County Lead Projects</b>								
97	G100030	DAC	Reconstruction of Dripping Springs and Baylor Canyon Rd	Roadway Reconstruction	\$828,000			\$828,000
TOTAL DAC LEAD PROJECTS					\$828,000	\$0	\$0	\$828,000
<b>City of Las Cruces Lead Projects</b>								
88	LC00130	CLC	El Paseo HSIP Project	Install Signs, raised medians, and crosswalks	\$28,255	\$2,245		\$30,500
76	LC00180	CLC	Las Cruces La Llorona Trail	TAP Funded Project	\$384,480		\$65,520	\$450,000
TOTAL CLC LEAD PROJECTS					\$412,735	\$2,245	\$65,520	\$480,500
<b>RoadRUNNER Transit Lead Projects</b>								
18	TL00010	CLC		Operating Assistance	\$1,554,775		\$1,554,775	\$3,109,550
20	TL00011	CLC		Capital Purchases	\$278,050		\$56,950	\$335,000
21	TL00013	CLC		Support Equipment/Facilities	\$365,660		\$76,521	\$442,181
TOTAL TRANSIT LEAD PROJECTS					\$2,198,485		\$1,688,246	\$3,886,731
<b>Las Cruces Public Schools Lead Projects</b>								
91	LC00170	LCPS	SRTS, TAP Funded	SRTS Administration	\$25,632	\$4,368		\$30,000
TOTAL LCPS LEAD PROJECTS					\$25,632	\$4,368	\$0	\$30,000

<b>Town of Mesilla Lead Projects</b>					
No federally-funded projects obligated in FY 2013					
TOTAL TOM LEAD PROJECTS		\$0	\$0	\$0	\$0
<b>GRAND TOTALS</b>		\$21,198,457	\$3,923,917	\$2,553,030	\$27,675,404